

Indicatori calculati conform Metodologiei din 03/11/2010		2026		2025	
		la T1	in T1	la T1	in T1
1	Rigiditatea cheltuielilor	9.7%	9.7%	7.1%	7.1%
2	Ponderea platilor din sectiunea de functionare in total plati	67.9%	67.9%	43.5%	43.5%
3	Ponderea platilor din sectiunea de dezvoltare in total plati	32.1%	32.1%	56.5%	56.5%
4	Ponderea serviciului datoriei publice locale in plati totale efectuate	7.8%	7.8%	4.3%	4.3%
5	Deficitul/Excedentul sectiunii de functionare	107,100.3	107,100.3	117,285.5	117,285.5
6	Deficitul/Excedentul sectiunii de dezvoltare	24,791.6	24,791.6	24,293.7	24,293.7
Alti indicatori		2026		2025	
		la T1	in T1	la T1	in T1
1	Cheltuieli totale de personal	38,109.0	38,109.0	39,181.8	39,181.8
1.1	Cheltuieli per Capita	114.67 lei	114.67 lei	117.03 lei	117.03 lei
1.2	Ponderea cheltuielilor in cheltuieli operationale	16.1%	16.1%	18.1%	18.1%
2	Cheltuieli de personal fara cele din cadrul capitolului Asigurari si asistenta sociala	19,275.6	19,275.6	19,214.5	19,214.5
2.1	Cheltuieli per Capita	58.0 lei	58.0 lei	57.4 lei	57.4 lei
2.2	Ponderea cheltuielilor in cheltuieli operationale	8.1%	8.1%	8.9%	8.9%
3	Cheltuieli de personal din cadrul capitolului Asigurari si asistenta sociala	18,833.4	18,833.4	19,967.3	19,967.3
3.1	Cheltuieli per Capita	56.7 lei	56.7 lei	59.6 lei	59.6 lei
3.2	Ponderea cheltuielilor in cheltuieli operationale	8.0%	8.0%	9.2%	9.2%
4	Cheltuieli obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	71,179.4	71,179.4	70,980.1	70,980.1
4.1	Cheltuieli per Capita	214.2 lei	214.2 lei	212.0 lei	212.0 lei
4.2	Ponderea cheltuielilor in cheltuieli operationale	30.1%	30.1%	32.8%	32.8%
5	Cheltuieli operationale	236,747.1	236,747.1	216,324.4	216,324.4
5.1	Cheltuieli per Capita	712.4 lei	712.4 lei	646.1 lei	646.1 lei
5.2	Ponderea cheltuielilor in total cheltuieli	60.1%	60.1%	39.2%	39.2%
6	Cheltuieli cu finantarea serviciului datoriei	30,828.6	30,828.6	23,745.2	23,745.2
6.1	Cheltuieli per Capita	92.8 lei	92.8 lei	70.9 lei	70.9 lei
6.2	Ponderea cheltuielilor in total cheltuieli	7.8%	7.8%	4.3%	4.3%
7	Cheltuieli totale cu investitiile	126,419.9	126,419.9	312,395.3	312,395.3
7.1	Cheltuieli per Capita	380.4 lei	380.4 lei	933.1 lei	933.1 lei
7.2	Ponderea cheltuielilor in total cheltuieli	32.1%	32.1%	56.5%	56.5%
8	Capacitatea maxima de indatorare anuala	350,290.77		304,257.31	
8.1	Datoria Directa Neta	196,296.45		172,138.50	
8.2	Gradul de Indatorare Directa (anual)***	13.2%		13.0%	
8.3	Datoria Publica Neta	174,260.29		164,502.56	
8.4	Gradul de Indatorare Publica (anual)***	15.1%		13.8%	
9	Ponderea rezervelor in total cheltuieli	0.0%	0.0%	0.0%	0.0%
10	Gradul de executie a cheltuielilor totale	27.5%	27.5%	14.2%	14.2%
11	Gradul de executie a cheltuielilor *):				
11.1	Operationale	79.1%	79.1%	44.6%	44.6%
11.2	De personal	93.8%	93.8%	68.8%	68.8%
11.3	De personal fara cele din cadrul capitolului Asigurari si asistenta sociala	94.7%	94.7%	55.0%	55.0%
11.4	De personal din cadrul capitolului Asigurari si asistenta sociala	92.9%	92.9%	90.8%	90.8%
11.5	Obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	88.4%	88.4%	67.9%	67.9%
11.6	Cu finantarea serviciului datoriei	100.0%	100.0%	65.8%	65.8%
11.7	Cu investitiile	11.5%	11.5%	9.3%	9.3%
** Capita		332,332		334,810	
*) Indicatori calculati folosind nivelul cheltuielilor planificate initial, la inceputul anului		1/1/2025		1/1/2024	
**) Capita reprezinta populatia stabila in municipiu/sector, la data de:					

Datoria Directa Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei directe la T1 2026, respectiv la T1 2025

Datoria Publica Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei publice la T1 2026, respectiv la T1 2025

***Anual in conditiile pietei la T1 2026, respectiv la T1 2025

Rezumat executie bugetara aferenta Trimestrului 1 2026

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Sume restituite din ani precedenti		Y to Y	
Cod			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1	la T1	in T1
Rand	Rezumat cheltuieli conform clasificatiei functionale		12,060,534.9	2,812,565.9	12,155,784.9	6,186,616.2	393,995.7	393,995.7	525,887.6	525,887.6	-	244,041.5	(1,040.1)	(1,040.1)	-24.2%	-24.2%
1	Autoritati publice si actiuni externe	51.02	323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	(120.2)	(120.2)	20.8%	20.8%
2	Tranzactii privind datoria publica	55.02	125,210.0	27,084.0	140,280.0	27,084.0	27,084.0	27,084.0	27,084.0	27,084.0	-	21,353.5	(0.0)	(0.0)	27.3%	27.3%
3	Invatamant	65.02	1,585,784.1	401,277.7	1,585,784.1	88,890.4	88,737.9	88,737.9	88,737.9	88,737.9	-	36,861.3	(152.5)	(152.5)	65.4%	65.4%
4	Sanatate	66.02	3,800.0	692.5	3,800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	-	19.2%	19.2%
5	Cultura, recreere si religie	67.02	344,810.2	63,000.0	345,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	(0.4)	(0.4)	-6.2%	-6.2%
6	Asigurari si asistenta sociala	68.02	283,609.9	87,998.9	283,609.1	54,400.8	54,341.7	54,341.7	54,341.7	54,341.7	-	53,296.1	(59.0)	(59.0)	2.1%	2.1%
7	Locuinte, servicii si dezvoltare publica	70.02	1,816,348.2	684,956.8	1,816,348.2	24,934.1	24,227.1	24,227.1	24,227.1	24,227.1	-	1,809.1	(706.9)	(706.9)	-90.9%	-90.9%
8	Protectia mediului	74.02	347,528.4	93,600.0	347,528.4	93,142.7	93,142.7	93,142.7	93,142.7	93,142.7	-	74,004.5	-	-	38.1%	38.1%
9	Combustibili si energie	81.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Transporturi	84.02	7,200,193.4	29,324.8	7,200,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8	-	-	69.4%	69.4%
11	Alte cheltuieli	-	29,813.5	5,845.3	29,813.5	5,845.2	5,844.2	5,844.2	5,844.2	5,844.2	-	5,385.1	(1.0)	(1.0)	21.5%	21.5%
12	Rezerve, Excedent / Deficit	96.02	-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-	-	-6.8%	-6.8%
Rezumat cheltuieli conform clasificatiei economice			12,060,534.9	2,812,565.9	12,155,784.9	6,186,616.2	393,995.7	393,995.7	525,887.6	525,887.6	-	244,041.5	-	-	-24.2%	-24.2%
1	Cheltuieli de personal, din care:	10	169,796.0	40,642.5	169,796.0	38,109.0	38,109.0	38,109.0	38,109.0	38,109.0	-	34,664.3	-	-	-2.7%	-2.7%
2	fara cele pentru Invatamant si Asigurari si asistenta sociala	-	87,676.0	18,890.5	87,676.0	18,346.6	18,346.6	18,346.6	18,346.6	18,346.6	-	16,400.4	-	-	0.0%	0.0%
3	Asistenta sociala	57	163,171.6	38,915.0	163,171.6	33,070.5	33,070.5	33,070.5	33,070.5	33,070.5	-	33,333.2	-	-	4.0%	4.0%
4	Subventii	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Bunuri si servicii	20	1,084,712.0	206,654.5	1,084,712.0	162,010.5	162,010.5	162,010.5	162,010.5	162,010.5	-	149,519.5	-	-	11.9%	11.9%
6	Cheltuieli de capital	70	2,835,723.0	97,082.5	2,835,723.0	89,312.8	89,312.8	89,312.8	89,312.8	89,312.8	-	494.8	-	-	142.7%	142.7%
7	Dobanzi	30	125,000.0	27,082.6	125,000.0	27,082.6	27,082.6	27,082.6	27,082.6	27,082.6	-	21,353.1	-	-	27.3%	27.3%
8	Rambursari de credite	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Transferuri curente	51.01	57,500.0	3,744.6	72,570.0	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	-	4,284.0	-	-	51.4%	51.4%
10	Transferuri interne	55.01	23,360.0	4,284.0	23,360.0	4,284.0	4,284.0	4,284.0	4,284.0	4,284.0	-	4,284.0	-	-	213.4%	213.4%
11	Proiecte cu finantare din fonduri externe nerambursabile	56 + 58	29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-	-	-
12	Proiecte cu finantare din fonduri nationale	60+61	6,560,219.7	24,345.7	6,560,219.7	72.9	72.9	72.9	72.9	72.9	-	126.3	-	-	-	-
13	Alte cheltuieli	-	980,695.6	980,695.6	980,695.6	37,034.2	37,034.2	37,034.2	37,034.2	37,034.2	-	266.2	-	-	-8.6%	-8.6%
14	Rezerve, excedent/deficit	90	31,313.0	508.3	31,713.0	314.7	(725.4)	(725.4)	(725.4)	(725.4)	-	-	-	-	-8.6%	-8.6%
Total Sectiunea de functionare			1,659,606.6	330,092.5	1,675,076.6	268,615.8	267,575.7	267,575.7	267,575.7	267,575.7	-	243,420.4	-	-	11.5%	11.5%
Rezerve, excedent/deficit sectiunii de functionare			(374,757.7)	49,705.8	(390,227.7)	(233,230.4)	-	-	107,100.3	107,100.3	-	-	-	-	-8.7%	-8.7%
Total Sectiunea de dezvoltare			10,400,928.3	1,102,103.8	10,400,928.3	126,419.9	126,419.9	126,419.9	126,419.9	126,419.9	-	621.1	-	-	-59.5%	-59.5%
Rezerve, excedent/deficit sectiunii de dezvoltare			374,757.7	1,330,663.8	470,007.7	6,024,810.8	-	-	24,791.6	24,791.6	-	-	-	-	2.0%	2.0%
Rezumat cheltuieli dupa tipologie			12,060,534.9	1,432,196.3	12,076,004.9	395,035.8	393,995.7	393,995.7	393,995.7	393,995.7	-	244,041.5	-	-	-28.7%	-28.7%
1	Cheltuieli operationale	-	1,476,896.6	299,263.9	1,477,296.6	237,787.2	236,747.1	236,747.1	236,747.1	236,747.1	-	222,066.9	-	-	9.4%	9.4%
2	Cheltuieli de investitii	-	10,400,928.3	1,102,103.8	10,400,928.3	126,419.9	126,419.9	126,419.9	126,419.9	126,419.9	-	621.1	-	-	-59.5%	-59.5%
3	Cheltuieli financiare	-	182,710.0	30,828.6	197,780.0	30,828.6	30,828.6	30,828.6	30,828.6	30,828.6	-	21,353.5	-	-	28.8%	28.8%

Executie bugetara a cheltuielilor functionale aferente Trimestrului 1 2026

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Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective		Y to Y	
			2026	la T1	2026	la T1			la T1	in T1		la T1	in T1	la T1	in T1
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		12,060,534.9	2,812,565.9	12,155,784.9	6,186,616.2	393,995.7	393,995.7	525,887.6	525,887.6	-	244,041.5	-	-24.2%	-24.2%
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	459,558.0	68,056.9	474,628.0	66,474.6	66,354.4	66,354.4	66,354.4	66,354.4	-	54,349.4	-	25.1%	25.1%
3	Autoritati publice si actiuni externe (rd.4)	51.02	323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	-	20.8%	20.8%
4	Autoritati executive si legislative (rd.5)	51.02.01	323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	-	20.8%	20.8%
5	Autoritati executive	51.02.01.03	323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	-	20.8%	20.8%
6	Alte servicii publice generale (rd.7 la 11)	54.02	10,910.0	2,556.0	10,910.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	-	87.0%	87.0%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	-	240.0	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	10,670.0	2,556.0	10,670.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	-	87.0%	87.0%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	125,210.0	27,084.0	140,280.0	27,084.0	27,084.0	27,084.0	27,084.0	27,084.0	-	21,353.5	-	27.3%	27.3%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	18,903.5	3,289.3	18,903.5	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-	-4.5%	-4.5%
20	Aparare (rd.21)	60.02	63.5	-	63.5	-	-	-	-	-	-	0.0	-	-100.0%	-100.0%
21	Aparare nationala	60.02.02	63.5	-	63.5	-	-	-	-	-	-	0.0	-	-100.0%	-100.0%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	18,840.0	3,289.3	18,840.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-	-3.6%	-3.6%
23	Ordine publica (rd.24)	61.02.03	18,500.0	3,289.3	18,500.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-	-3.6%	-3.6%
24	Politie locala	61.02.03.04	18,500.0	3,289.3	18,500.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-	-3.6%	-3.6%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	-	340.0	-	-	-	-	-	-	-	-	-	-
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	2,218,003.4	552,968.6	2,218,403.4	181,640.4	181,428.5	181,428.5	181,428.5	181,428.5	-	110,941.7	-	23.0%	23.0%
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	1,585,784.1	401,277.1	1,585,784.1	88,890.4	88,737.9	88,737.9	88,737.9	88,737.9	-	36,861.3	-	65.4%	65.4%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	299,612.6	19,628.2	299,612.6	7,233.9	7,233.9	7,233.9	7,233.9	7,233.9	-	10,870.6	-	-8.2%	-8.2%
30	Invatamant prescolar	65.02.03.01	297,393.7	19,006.2	297,393.7	6,629.0	6,629.0	6,629.0	6,629.0	6,629.0	-	10,279.4	-	-11.2%	-11.2%
31	Invatamant primar	65.02.03.02	2,218.9	622.0	2,218.9	604.9	604.9	604.9	604.9	604.9	-	591.2	-	46.2%	46.2%
32	Invatamant secundar (rd.33 la 35)	65.02.04	1,227,165.4	365,464.6	1,227,165.4	77,421.6	77,421.6	77,421.6	77,421.6	77,421.6	-	20,601.4	-	84.9%	84.9%
33	Invatamant secundar inferior	65.02.04.01	1,126,485.4	349,814.4	1,126,485.4	63,268.7	63,268.7	63,268.7	63,268.7	63,268.7	-	14,831.0	-	69.1%	69.1%
34	Invatamant secundar superior	65.02.04.02	100,680.0	15,650.2	100,680.0	14,152.9	14,152.9	14,152.9	14,152.9	14,152.9	-	5,770.4	-	218.9%	218.9%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	19,529.0	2,728.4	19,529.0	1,027.8	1,027.8	1,027.8	1,027.8	1,027.8	-	1,284.2	-	-39.2%	-39.2%
38	Invatamant special	65.02.07.04	19,529.0	2,728.4	19,529.0	1,027.8	1,027.8	1,027.8	1,027.8	1,027.8	-	1,284.2	-	-39.2%	-39.2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	20,283.5	6,469.4	20,283.5	1,220.3	1,220.3	1,220.3	1,220.3	1,220.3	-	1,553.4	-	-	-
40	Internate si cantine pentru elevi	65.02.11.03	9,450.4	4,000.0	9,450.4	941.9	941.9	941.9	941.9	941.9	-	738.6	-	-	-
41	Alte servicii auxiliare	65.02.11.30	10,833.1	2,469.4	10,833.1	278.4	278.4	278.4	278.4	278.4	-	814.8	-	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	3,907.0	-	3,907.0	-	-	-	-	-	-	-	-	-	-
43	Sanatate (rd.44+47+128+147+154)	66.02	3,800.0	692.5	3,800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	19.2%	19.2%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46+153)	66.02.06	2,950.0	692.5	2,950.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	19.2%	19.2%
46	Unitati medico-sociale	66.02.06.03	2,950.0	692.5	2,950.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	19.2%	19.2%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	850.0	-	850.0	-	-	-	-	-	-	-	-	-	-
48	Alte institutii si actiuni sanitare	66.02.50.50	850.0	-	850.0	-	-	-	-	-	-	-	-	-	-
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	344,810.2	63,000.0	345,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-	-6.2%	-6.2%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	343,210.2	63,000.0	343,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-	-5.7%	-5.7%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	343,210.2	63,000.0	343,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-	-5.7%	-5.7%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,600.0	-	2,000.0	-	-	-	-	-	-	-	-	-100.0%	-100.0%

Executie bugetara a cheltuielilor functionale aferente Trimestrului 1 2026

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Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
66	Asigurari si asistenta sociala (rd.67+68* 70 la 74+77+155)	68.02	283,609.1	87,998.9	283,609.1	54,400.8	54,341.7	54,341.7	54,341.7	54,341.7	-	53,296.1	2.1%	2.1%
67	Asistenta acordata persoanelor in varsta	68.02.04	4,767.0	355.0	4,767.0	297.5	297.5	297.5	297.5	297.5	-	335.4	-	-
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	166,429.3	41,351.8	166,429.3	37,208.1	37,195.7	37,195.7	37,195.7	37,195.7	-	36,698.8	6.4%	6.4%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	166,429.3	41,351.8	166,429.3	37,208.1	37,195.7	37,195.7	37,195.7	37,195.7	-	36,698.8	6.4%	6.4%
70	Asistenta sociala pentru familie si copii	68.02.06	63,676.7	32,907.5	63,676.7	6,826.1	6,826.1	6,826.1	6,826.1	6,826.1	-	7,046.4	-9.9%	-9.9%
73	Unitati de asistenta medico-sociale	68.02.12	9,180.0	1,035.5	9,180.0	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	-	1,035.5	-11.6%	-11.6%
74	Prevenirea excluderii sociale (rd.75+76+156)	68.02.15	4,853.0	2,100.0	4,853.0	2,010.1	1,967.9	1,967.9	1,967.9	1,967.9	-	1,768.5	-26.4%	-26.4%
75	Ajutor social	68.02.15.01	4,853.0	2,100.0	4,853.0	2,010.1	1,967.9	1,967.9	1,967.9	1,967.9	-	1,768.5	-26.4%	-26.4%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	34,703.2	10,249.2	34,703.2	7,023.5	7,019.1	7,019.1	7,019.1	7,019.1	-	6,411.5	3.1%	3.1%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	2,163,876.6	778,556.8	2,163,876.6	118,076.8	117,369.9	117,369.9	117,369.9	117,369.9	-	75,813.6	-64.8%	-64.8%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88+157)	70.02	1,816,348.2	684,956.8	1,816,348.2	24,934.1	24,227.1	24,227.1	24,227.1	24,227.1	-	1,809.1	-90.9%	-90.9%
80	Locuinte (rd.81+82)	70.02.03	1,793,548.2	683,123.0	1,793,548.2	23,100.3	22,806.4	22,806.4	22,806.4	22,806.4	-	143.2	-91.3%	-91.3%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,793,548.2	683,123.0	1,793,548.2	23,100.3	22,806.4	22,806.4	22,806.4	22,806.4	-	143.2	-91.3%	-91.3%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,800.0	1,833.8	22,800.0	1,833.8	1,420.8	1,420.8	1,420.8	1,420.8	-	1,665.9	-60.5%	-60.5%
89	Protectia mediului (rd.90+91+94+141+146)	74.02	347,528.4	93,600.0	347,528.4	93,142.7	93,142.7	93,142.7	93,142.7	93,142.7	-	74,004.5	38.1%	38.1%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	347,528.4	93,600.0	347,528.4	93,142.7	93,142.7	93,142.7	93,142.7	93,142.7	-	74,004.5	38.1%	38.1%
92	Salubritate	74.02.05.01	347,528.4	93,600.0	347,528.4	93,142.7	93,142.7	93,142.7	93,142.7	93,142.7	-	74,004.5	38.1%	38.1%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	7,200,193.4	29,324.8	7,200,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8	69.4%	69.4%
110	Transporturi (rd.111+115+117+135)	84.02	7,200,193.4	29,324.8	7,200,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8	69.4%	69.4%
111	Transport rutier (rd.112 la 114)	84.02.03	7,176,193.4	29,324.8	7,176,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8	69.4%	69.4%
114	Strazi	84.02.03.03	7,176,193.4	29,324.8	7,176,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8	69.4%	69.4%
117	Alte cheltuieli in domeniul transporturilor	84.02.50	24,000.0	-	24,000.0	-	-	-	-	-	-	-	-	-
124	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-6.8%	-6.8%
125	REZERVE	97.02	-	-	-	-	-	-	-	-	-	-	-	-
126	EXCEDENT	98.02	-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-6.8%	-6.8%
127	DEFICIT	99.02	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
130	Excedentul sectiunii de functionare	98.02.96	-	49,705.8	-	-	-	-	107,100.3	107,100.3	-	-	-8.7%	-8.7%
131	Deficitul sectiunii de functionare	99.02.96	(374,757.7)	-	(390,227.7)	(233,230.4)	-	-	-	-	-	-	-	-
132	Excedentul sectiunii de dezvoltare	98.02.97	374,757.7	1,330,663.8	470,007.7	6,024,810.8	-	-	24,791.6	24,791.6	-	-	2.0%	2.0%
133	Deficitul sectiunii de dezvoltare	99.02.97	-	-	-	-	-	-	-	-	-	-	-	-
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	34,703.2	10,249.2	34,703.2	7,023.5	7,019.1	7,019.1	7,019.1	7,019.1	-	6,411.5	3.1%	3.1%
144	Invatamant anteprescolar	65.02.13	15,286.6	6,086.6	15,286.6	1,986.7	1,834.3	1,834.3	1,834.3	1,834.3	-	2,551.7	-16.8%	-16.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+392+394+531)		12,060,534.9	2,812,565.9	12,155,784.9	6,186,616.2	393,995.7	393,995.7	525,887.6	525,887.6	-	244,041.5	-24.2%	-24.2%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	9,167,311.9	1,331,389.2	9,167,711.9	301,978.3	301,978.3	301,978.3	301,978.3	301,978.3	-	243,546.7	-41.3%	-41.3%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	169,796.0	40,642.5	169,796.0	38,109.0	38,109.0	38,109.0	38,109.0	38,109.0	-	34,664.3	-2.7%	-2.7%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	165,102.0	39,641.2	165,102.0	37,212.1	37,212.1	37,212.1	37,212.1	37,212.1	-	33,914.6	-2.9%	-2.9%
5	Salarii de baza	10.01.01	139,699.0	33,922.9	139,699.0	32,088.4	32,088.4	32,088.4	32,088.4	32,088.4	-	29,548.7	-1.5%	-1.5%
9	Sporuri pentru conditii de munca	10.01.05	3,200.0	298.0	3,200.0	298.0	298.0	298.0	298.0	298.0	-	265.1	-64.7%	-64.7%
10	Alte sporuri	10.01.06	1,000.0	193.7	1,000.0	184.7	184.7	184.7	184.7	184.7	-	168.2	-39.9%	-39.9%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,679.0	964.4	3,679.0	963.9	963.9	963.9	963.9	963.9	-	847.8	10.2%	10.2%
17	Drepturi de delegare	10.01.13	200.0	-	200.0	-	-	-	-	-	-	-	-	-
22	Alte drepturi salariale in bani	10.01.30	11,102.0	2,615.7	11,102.0	2,199.6	2,199.6	2,199.6	2,199.6	2,199.6	-	1,785.9	0.6%	0.6%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	900.0	-	900.0	-	-	-	-	-	-	-	-	-
24	Norme de hrana	10.02.02	900.0	-	900.0	-	-	-	-	-	-	-	-	-
29	Contributii (rd.30 la 36+644+647)	10.03	3,794.0	1,001.3	3,794.0	896.9	896.9	896.9	896.9	896.9	-	749.7	6.9%	6.9%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	1,084,712.0	206,654.5	1,084,712.0	162,010.5	162,010.5	162,010.5	162,010.5	162,010.5	-	149,519.5	11.9%	11.9%
38	Bunuri si servicii (rd.39 la 48)	20.01	848,131.5	175,096.2	848,131.5	142,742.3	142,742.3	142,742.3	142,742.3	142,742.3	-	127,068.5	10.2%	10.2%
39	Furnituri de birou	20.01.01	4,304.6	429.0	4,304.6	70.7	70.7	70.7	70.7	70.7	-	94.9	-80.2%	-80.2%
40	Materiale pentru curatenie	20.01.02	3,657.2	570.0	3,657.2	226.8	226.8	226.8	226.8	226.8	-	160.4	-17.2%	-17.2%
41	Incalzit, iluminat si forta motrica	20.01.03	60,145.5	7,523.2	60,145.5	5,860.8	5,860.8	5,860.8	5,860.8	5,860.8	-	11,373.9	-21.4%	-21.4%
42	Apa, canal si salubritate	20.01.04	46,673.8	3,180.9	46,673.8	2,430.0	2,430.0	2,430.0	2,430.0	2,430.0	-	1,415.0	-13.1%	-13.1%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	4,045.9	348.4	4,045.9	275.6	275.6	275.6	275.6	275.6	-	20.3	-0.7%	-0.7%
44	Piese de schimb	20.01.06	2,516.7	254.0	2,516.7	166.3	166.3	166.3	166.3	166.3	-	-	-	-
45	Transport	20.01.07	15.8	-	15.8	-	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,206.7	924.7	10,206.7	779.2	779.2	779.2	779.2	779.2	-	809.6	11.0%	11.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	59,084.2	4,756.7	59,084.2	3,748.5	3,748.5	3,748.5	3,748.5	3,748.5	-	5,341.8	82.1%	82.1%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	657,481.1	157,109.2	657,481.1	129,184.3	129,184.3	129,184.3	129,184.3	129,184.3	-	107,852.6	11.8%	11.8%
49	Reparatii curente	20.02	114,935.5	10,300.0	114,935.5	5,009.5	5,009.5	5,009.5	5,009.5	5,009.5	-	5,424.2	-6.7%	-6.7%
50	Hrana (rd.51+52+656)	20.03	17,466.5	5,799.4	17,466.5	1,562.8	1,562.8	1,562.8	1,562.8	1,562.8	-	1,982.7	56.1%	56.1%
51	Hrana pentru oameni	20.03.01	17,466.5	5,799.4	17,466.5	1,562.8	1,562.8	1,562.8	1,562.8	1,562.8	-	1,982.7	56.1%	56.1%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	194.9	13.3	194.9	5.2	5.2	5.2	5.2	5.2	-	5.7	-86.9%	-86.9%
54	Medicamente	20.04.01	51.8	11.2	51.8	5.2	5.2	5.2	5.2	5.2	-	5.4	-68.8%	-68.8%
55	Materiale sanitare	20.04.02	143.1	2.1	143.1	-	-	-	-	-	-	0.3	-100.0%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	2,678.5	184.9	2,678.5	36.8	36.8	36.8	36.8	36.8	-	2.2	-70.9%	-70.9%
59	Uniforme si echipament	20.05.01	330.2	5.4	330.2	-	-	-	-	-	-	-	-100.0%	-100.0%
60	Lenjerie si accesorii de pat	20.05.03	100.0	50.0	100.0	-	-	-	-	-	-	-	-	-
61	Alte obiecte de inventar	20.05.30	2,248.3	129.5	2,248.3	36.8	36.8	36.8	36.8	36.8	-	2.2	-67.7%	-67.7%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	283.1	11.0	283.1	4.0	4.0	4.0	4.0	4.0	-	4.0	99.8%	99.8%
63	Deplasari interne, detasari, transferari	20.06.01	223.1	11.0	223.1	4.0	4.0	4.0	4.0	4.0	-	4.0	99.8%	99.8%
64	Deplasari in strainatate	20.06.02	60.0	-	60.0	-	-	-	-	-	-	-	-	-
67	Carti, publicatii si materiale documentare	20.11	13.7	0.1	13.7	-	-	-	-	-	-	-	-	-
68	Consultanta si expertiza	20.12	12,100.0	346.5	12,100.0	246.5	246.5	246.5	246.5	246.5	-	21.8	-67.3%	-67.3%
69	Pregatire profesionala	20.13	150.0	-	150.0	-	-	-	-	-	-	-	-	-
70	Protectia muncii	20.14	741.5	264.0	741.5	4.1	4.1	4.1	4.1	4.1	-	22.2	-61.5%	-61.5%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	210.0	1.5	210.0	1.5	1.5	1.5	1.5	1.5	-	0.3	-55.8%	-55.8%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210.0	1.5	210.0	1.5	1.5	1.5	1.5	1.5	-	0.3	-55.8%	-55.8%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,262.0	940.0	14,262.0	940.0	940.0	940.0	940.0	940.0	-	262.0	-12.7%	-12.7%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	73,545.0	13,697.6	73,545.0	11,457.8	11,457.8	11,457.8	11,457.8	11,457.8	-	14,725.9	66.0%	66.0%
89	Reclama si publicitate	20.30.01	160.0	-	160.0	-	-	-	-	-	-	-	-	-
90	Protocol si reprezentare	20.30.02	150.0	5.0	150.0	5.0	5.0	5.0	5.0	5.0	-	-	66.7%	66.7%
91	Prime de asigurare non-viata	20.30.03	547.2	129.8	547.2	128.8	128.8	128.8	128.8	128.8	-	128.8	-21.3%	-21.3%
92	Chirii	20.30.04	23,526.0	4,230.0	23,526.0	2,301.0	2,301.0	2,301.0	2,301.0	2,301.0	-	2,206.5	-28.7%	-28.7%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	49,161.8	9,332.8	49,161.8	9,023.0	9,023.0	9,023.0	9,023.0	9,023.0	-	12,390.6	157.2%	157.2%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	125,000.0	27,082.6	125,000.0	27,082.6	27,082.6	27,082.6	27,082.6	27,082.6	-	21,353.1	27.3%	27.3%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	117,000.0	25,615.7	117,000.0	25,615.7	25,615.7	25,615.7	25,615.7	25,615.7	-	19,998.5	31.2%	31.2%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	117,000.0	25,615.7	117,000.0	25,615.7	25,615.7	25,615.7	25,615.7	25,615.7	-	19,998.5	31.2%	31.2%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	8,000.0	1,466.9	8,000.0	1,466.9	1,466.9	1,466.9	1,466.9	1,466.9	-	1,354.6	-15.9%	-15.9%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	8,000.0	1,466.9	8,000.0	1,466.9	1,466.9	1,466.9	1,466.9	1,466.9	-	1,354.6	-	-
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	240.0	-	240.0	-	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	-	240.0	-	-	-	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	47,650.0	4,284.0	47,650.0	4,284.0	4,284.0	4,284.0	4,284.0	4,284.0	-	4,284.0	213.4%	213.4%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	23,360.0	4,284.0	23,360.0	4,284.0	4,284.0	4,284.0	4,284.0	4,284.0	-	4,284.0	213.4%	213.4%
142	Transferuri catre institutii publice	51.01.01	10,530.0	2,556.0	10,530.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	11,980.0	1,728.0	11,980.0	1,728.0	1,728.0	1,728.0	1,728.0	1,728.0	-	1,728.0	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	24,290.0	-	24,290.0	-	-	-	-	-	-	-	-	-
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816+847+848)	55.01	29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	6,560,218.3	24,344.2	6,560,218.3	72.9	72.9	72.9	72.9	72.9	-	125.3	-	-
246	Programe din Fondul Social European (FSE) (rd.247 la 249+487)	56.02	1,861.0	930.5	1,861.0	-	-	-	-	-	-	-	-	-
247	Finantarea nationala	56.02.01	1,116.6	558.3	1,116.6	-	-	-	-	-	-	-	-	-
248	Finantarea externa nerambursabila	56.02.02	744.4	372.2	744.4	-	-	-	-	-	-	-	-	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	163,171.6	39,915.0	163,171.6	33,070.5	33,070.5	33,070.5	33,070.5	33,070.5	-	33,333.2	4.0%	4.0%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	163,171.6	39,915.0	163,171.6	33,070.5	33,070.5	33,070.5	33,070.5	33,070.5	-	33,333.2	4.0%	4.0%
320	Ajutoare sociale in numerar	57.02.01	151,147.6	36,995.0	151,147.6	33,070.5	33,070.5	33,070.5	33,070.5	33,070.5	-	33,333.2	4.2%	4.2%
321	Ajutoare sociale in natura	57.02.02	3,907.0	900.0	3,907.0	-	-	-	-	-	-	-	-100.0%	-100.0%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810+849)	59	6,783.0	508.3	7,183.0	314.7	314.7	314.7	314.7	314.7	-	266.2	-44.3%	-44.3%
335	Sustinerea cultelor	59.12	1,200.0	-	1,600.0	-	-	-	-	-	-	-	-100.0%	-100.0%
336	Contributia statului, pentru sprijinirea asezamintelor religioase romanesti din afara granitelor	59.13	400.0	-	-	-	-	-	-	-	-	-	-	-
340	Despagubiri civile	59.17	3,500.0	-	3,900.0	-	-	-	-	-	-	-	-100.0%	-100.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	2,835,723.0	97,062.5	2,835,723.0	89,312.8	89,312.8	89,312.8	89,312.8	89,312.8	-	494.8	142.7%	142.7%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	2,835,723.0	97,062.5	2,835,723.0	89,312.8	89,312.8	89,312.8	89,312.8	89,312.8	-	494.8	142.7%	142.7%
356	Active fixe (rd.357 la 360)	71.01	2,835,723.0	97,062.5	2,835,723.0	89,312.8	89,312.8	89,312.8	89,312.8	89,312.8	-	494.8	142.7%	142.7%
357	Constructii	71.01.01	2,415,271.4	79,917.4	2,415,271.4	77,308.4	77,308.4	77,308.4	77,308.4	77,308.4	-	3.8	266.6%	266.6%
358	Masini, echipamente si mijloace de transport	71.01.02	1,737.2	-	1,737.2	-	-	-	-	-	-	78.8	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	8,010.5	11.0	8,010.5	-	-	-	-	-	-	170.1	-100.0%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	410,703.9	17,134.2	410,703.9	12,004.4	12,004.4	12,004.4	12,004.4	12,004.4	-	241.9	-23.0%	-23.0%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	57,500.0	3,744.6	72,570.0	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	-	-	51.4%	51.4%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	57,500.0	3,744.6	72,570.0	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	-	-	51.4%	51.4%
382	Rambursari de credite externe (rd.383 la 386)	81.01	34,000.0	1,347.3	34,000.0	1,347.3	1,347.3	1,347.3	1,347.3	1,347.3	-	-	2.3%	2.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	34,000.0	1,347.3	34,000.0	1,347.3	1,347.3	1,347.3	1,347.3	1,347.3	-	-	2.3%	2.3%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	23,500.0	2,397.4	38,570.0	2,397.3	2,397.3	2,397.3	2,397.3	2,397.3	-	-	107.4%	107.4%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	23,500.0	2,397.4	38,570.0	2,397.3	2,397.3	2,397.3	2,397.3	2,397.3	-	-	107.4%	107.4%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(1,040.1)	(1,040.1)	(1,040.1)	(1,040.1)	-	-	-23.5%	-23.5%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(1,040.1)	(1,040.1)	(1,040.1)	(1,040.1)	-	-	-23.5%	-23.5%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-6.8%	-6.8%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-6.8%	-6.8%
396	Rezerve	91.01	-	-	-	-	-	-	-	-	-	-	-	-
397	Excedent	92.01	-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-6.8%	-6.8%
398	Deficit	93.01	-	-	-	-	-	-	-	-	-	-	-	-

			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			12,060,534.9	2,812,565.9	12,155,784.9	6,186,616.2	393,995.7	393,995.7	525,887.6	525,887.6	-	244,041.5	-24.2%	-24.2%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			9,167,311.9	1,331,389.2	9,167,711.9	301,978.3	301,978.3	301,978.3	301,978.3	301,978.3	-	243,546.7	-41.3%	-41.3%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			169,796.0	40,642.5	169,796.0	38,109.0	38,109.0	38,109.0	38,109.0	38,109.0	-	34,664.3	-2.7%	-2.7%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			1,084,712.0	206,654.5	1,084,712.0	162,010.5	162,010.5	162,010.5	162,010.5	162,010.5	-	149,519.5	11.9%	11.9%
TITLUL III DOBANZI (rd.98+101+106+112)			125,000.0	27,082.6	125,000.0	27,082.6	27,082.6	27,082.6	27,082.6	27,082.6	-	21,353.1	27.3%	27.3%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	-	240.0	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			47,650.0	4,284.0	47,650.0	4,284.0	4,284.0	4,284.0	4,284.0	4,284.0	-	4,284.0	213.4%	213.4%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			6,560,218.3	24,344.2	6,560,218.3	72.9	72.9	72.9	72.9	72.9	-	125.3	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			163,171.6	39,915.0	163,171.6	33,070.5	33,070.5	33,070.5	33,070.5	33,070.5	-	33,333.2	4.0%	4.0%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			1.4	1.4	1.4	-	-	-	-	-	-	1.0	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			6,783.0	508.3	7,183.0	314.7	314.7	314.7	314.7	314.7	-	266.2	-44.3%	-44.3%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			200,000.0	200,000.0	200,000.0	18,851.5	18,851.5	18,851.5	18,851.5	18,851.5	-	-	-3.9%	-3.9%
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			780,695.6	780,695.6	780,695.6	18,182.7	18,182.7	18,182.7	18,182.7	18,182.7	-	-	-92.9%	-92.9%
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			2,835,723.0	97,062.5	2,835,723.0	89,312.8	89,312.8	89,312.8	89,312.8	89,312.8	-	494.8	142.7%	142.7%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			2,835,723.0	97,062.5	2,835,723.0	89,312.8	89,312.8	89,312.8	89,312.8	89,312.8	-	494.8	142.7%	142.7%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			57,500.0	3,744.6	72,570.0	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	-	-	51.4%	51.4%
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			57,500.0	3,744.6	72,570.0	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	-	-	51.4%	51.4%
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(1,040.1)	(1,040.1)	(1,040.1)	(1,040.1)	-	-	-23.5%	-23.5%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-6.8%	-6.8%
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	1,380,369.6	79,780.0	5,791,580.4	-	-	131,891.9	131,891.9	-	-	-6.8%	-6.8%

			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Modificari intervenite in clasificatia economica														
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	850.0	-	850.0	-	-	-	-	-	-	-	-	-
465	Alte transferuri de capital catre institutii publice	51.02.29	24,290.0	-	24,290.0	-	-	-	-	-	-	-	-	-
466	Excedentul sectiunii de functionare	98.02.96	-	49,705.8	-	-	-	-	107,100.3	107,100.3	-	-	-8.7%	-8.7%
467	Deficitul sectiunii de functionare	99.02.96	(374,757.7)	-	(390,227.7)	(233,230.4)	-	-	-	-	-	-	-	-
468	Excedentul sectiunii de dezvoltare	98.02.97	374,757.7	1,330,663.8	470,007.7	6,024,810.8	-	-	24,791.6	24,791.6	-	-	2.0%	2.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	-	-	-	-	-	-	-	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(1,040.1)	(1,040.1)	(1,040.1)	(1,040.1)	-	-	-23.4%	-23.4%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 SI FONDULUI DE MODERNIZARE (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702+748+817)	58	1.4	1.4	1.4	-	-	-	-	-	-	1.0	-	-
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	1.4	1.4	1.4	-	-	-	-	-	-	1.0	-	-
594	Finantare nationala	58.02.01	-	-	-	-	-	-	-	-	-	1.0	-	-
595	Finantare externa nerambursabila	58.02.02	1.4	1.4	1.4	-	-	-	-	-	-	-	-	-
641	Suport alimentar	57.02.05	8,117.0	2,020.0	8,117.0	-	-	-	-	-	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	3,794.0	1,001.3	3,794.0	896.9	896.9	896.9	896.9	896.9	-	749.7	6.9%	6.9%
645	Sume aferente persoanelor cu handicap neincadrate	59.40	1,683.0	508.3	1,683.0	314.7	314.7	314.7	314.7	314.7	-	266.2	-13.1%	-13.1%
646	Indemnizatii de hrana	10.01.17	6,222.0	1,646.5	6,222.0	1,477.5	1,477.5	1,477.5	1,477.5	1,477.5	-	1,299.0	-4.6%	-4.6%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	200,000.0	200,000.0	200,000.0	18,851.5	18,851.5	18,851.5	18,851.5	18,851.5	-	-	-3.9%	-3.9%
681	Fonduri europene nerambursabile	60.01	162,000.0	162,000.0	162,000.0	15,624.2	15,624.2	15,624.2	15,624.2	15,624.2	-	-	-5.2%	-5.2%
683	Sume aferente TVA	60.03	38,000.0	38,000.0	38,000.0	3,227.2	3,227.2	3,227.2	3,227.2	3,227.2	-	-	3.0%	3.0%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768+850)	61	780,695.6	780,695.6	780,695.6	18,182.7	18,182.7	18,182.7	18,182.7	18,182.7	-	-	-92.9%	-92.9%
685	Fonduri din imprumut rambursabil	61.01	632,246.4	632,246.4	632,246.4	15,717.0	15,717.0	15,717.0	15,717.0	15,717.0	-	-	-92.7%	-92.7%
687	Sume aferente TVA	61.03	148,449.2	148,449.2	148,449.2	2,465.7	2,465.7	2,465.7	2,465.7	2,465.7	-	-	-93.9%	-93.9%
740	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat (rd. 741 la 743)	56.75	5,721,645.3	-	5,721,646.3	-	-	-	-	-	-	-	-	-
741	Finantarea nationala	56.75.01	862,260.3	-	862,260.3	-	-	-	-	-	-	-	-	-
742	Finantare externa nerambursabila	56.75.02	4,859,385.0	-	4,859,386.0	-	-	-	-	-	-	-	-	-
744	Sume aferente contractelor de finantare incheiate in conditiile O.U.G.109/2022, conform art.III din O.G. 22/2023 (rd. 745 la 747)	56.76	1.0	-	-	-	-	-	-	-	-	-	-	-
746	Finantare externa nerambursabila	56.76.02	1.0	-	-	-	-	-	-	-	-	-	-	-
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	834,268.1	21,286.8	834,268.1	-	-	-	-	-	-	-	-	-
797	Finantare nationala	56.48.01	303,333.1	3,333.1	303,333.1	-	-	-	-	-	-	-	-	-
798	Finantare externa nerambursabila	56.48.02	505,534.4	5,534.4	505,534.4	-	-	-	-	-	-	-	-	-
799	Cheltuieli neeligibile	56.48.03	25,400.7	12,419.4	25,400.7	-	-	-	-	-	-	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	2,442.8	2,126.9	2,442.8	72.9	72.9	72.9	72.9	72.9	-	125.3	-	-
813	Finantare nationala	56.49.01	943.6	936.7	943.6	6.4	6.4	6.4	6.4	6.4	-	9.8	-	-
814	Finantare externa nerambursabila	56.49.02	1,499.2	1,190.2	1,499.2	66.5	66.5	66.5	66.5	66.5	-	115.5	-	-



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T1 din		/SC	/C	/P	/T
			in T1	initial 2026	definitiv 2026					
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		525,887.6	4.4%	4.3%					
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	66,354.4	14.4%	14.0%					12.6%
3	Autoritati publice si actiuni externe (rd.4)	51.02	36,714.4	11.4%	11.4%			55.3%	7.0%	
4	Autoritati executive si legislative (rd.5)	51.02.01	36,714.4	11.4%	11.4%			55.3%	7.0%	
5	Autoritati executive	51.02.01.03	36,714.4	11.4%	11.4%	100.0%	100.0%	55.3%	7.0%	
6	Alte servicii publice generale (rd.7 la 11)	54.02	2,556.0	23.4%	23.4%			3.9%	0.5%	
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2,556.0	24.0%	24.0%		100.0%	3.9%	0.5%	
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	27,084.0	21.6%	19.3%			40.8%	5.2%	
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	3,288.2	17.4%	17.4%				0.6%	
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	3,288.2	17.5%	17.5%			100.0%	0.6%	
23	Ordine publica (rd.24)	61.02.03	3,288.2	17.8%	17.8%		100.0%	100.0%	0.6%	
24	Politie locala	61.02.03.04	3,288.2	17.8%	17.8%	100.0%	100.0%	100.0%	0.6%	
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	181,428.5	8.2%	8.2%				34.5%	
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	88,737.9	5.6%	5.6%			48.9%	16.9%	
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	7,233.9	2.4%	2.4%		8.2%	4.0%	1.4%	
30	Invatamant prescolar	65.02.03.01	6,629.0	2.2%	2.2%	91.6%	7.5%	3.7%	1.3%	
31	Invatamant primar	65.02.03.02	604.9	27.3%	27.3%	8.4%	0.7%	0.3%	0.1%	
32	Invatamant secundar (rd.33 la 35)	65.02.04	77,421.6	6.3%	6.3%		87.2%	42.7%	14.7%	
33	Invatamant secundar inferior	65.02.04.01	63,268.7	5.6%	5.6%	81.7%	71.3%	34.9%	12.0%	
34	Invatamant secundar superior	65.02.04.02	14,152.9	14.1%	14.1%	18.3%	15.9%	7.8%	2.7%	
37	Invatamant nedefinibil prin nivel (rd.38)	65.02.07	1,027.8	5.3%	5.3%		1.2%	0.6%	0.2%	
38	Invatamant special	65.02.07.04	1,027.8	5.3%	5.3%		1.2%	0.6%	0.2%	
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1,220.3	6.0%	6.0%		1.4%	0.7%	0.2%	
40	Internate si cantine pentru elevi	65.02.11.03	941.9	10.0%	10.0%	1.2%	1.1%	0.5%	0.2%	
41	Alte servicii auxiliare	65.02.11.30	278.4	2.6%	2.6%	0.4%	0.3%	0.2%	0.1%	
43	Sanatate (rd.44+47+128+147+154)	66.02	692.5	18.2%	18.2%			0.4%	0.1%	
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46+153)	66.02.06	692.5	23.5%	23.5%		100.0%	0.4%	0.1%	
46	Unitati medico-sociale	66.02.06.03	692.5	23.5%	23.5%	100.0%	100.0%	0.4%	0.1%	
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	37,656.3	10.9%	10.9%			20.8%	7.2%	
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	37,656.3	11.0%	11.0%		100.0%	20.8%	7.2%	
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	37,656.3	11.0%	11.0%	100.0%	100.0%	20.8%	7.2%	
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77+155)	68.02	54,341.7	19.2%	19.2%			30.0%	10.3%	
67	Asistenta acordata persoanelor in varsta	68.02.04	297.5	6.2%	6.2%		0.5%	0.2%	0.1%	
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	37,195.7	22.3%	22.3%		68.4%	20.5%	7.1%	
69	Asistenta sociala in caz de invaliditate	68.02.05.02	37,195.7	22.3%	22.3%		68.4%	20.5%	7.1%	
70	Asistenta sociala pentru familii si copii	68.02.06	6,826.1	10.7%	10.7%		12.6%	3.8%	1.3%	
73	Unitati de asistenta medico-sociale	68.02.12	1,035.5	11.3%	11.3%		1.9%	0.6%	0.2%	
74	Prevenirea excluderii sociale (rd.75+76+156)	68.02.15	1,967.9	40.5%	40.5%		3.6%	1.1%	0.4%	
75	Ajutor social	68.02.15.01	1,967.9	40.5%	40.5%	100.0%	3.6%	1.1%	0.4%	
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	7,019.1	20.2%	20.2%		12.9%	3.9%	1.3%	

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T1 din		/SC	/C	/P	/T
			in T1	initial 2026	definitiv 2026					
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	117,369.9	5.4%	5.4%					22.3%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88+157)	70.02	24,227.1	1.3%	1.3%			20.6%		4.6%
80	Locuinte (rd.81+82)	70.02.03	22,806.4	1.3%	1.3%		94.1%	19.4%		4.3%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	22,806.4	1.3%	1.3%	100.0%	94.1%	19.4%		4.3%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,420.8	6.2%	6.2%		5.9%	1.2%		0.3%
89	Protectia mediului (rd.90+91+94+141+146)	74.02	93,142.7	26.8%	26.8%			79.4%		17.7%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	93,142.7	26.8%	26.8%		100.0%	79.4%		17.7%
92	Salubritate	74.02.05.01	93,142.7	26.8%	26.8%	100.0%	100.0%	79.4%		17.7%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	25,554.7	0.4%	0.4%					4.9%
110	Transporturi (rd.111+115+117+135)	84.02	25,554.7	0.4%	0.4%			100.0%		4.9%
111	Transport rutier (rd.112 la 114)	84.02.03	25,554.7	0.4%	0.4%		100.0%	100.0%		4.9%
114	Strazi	84.02.03.03	25,554.7	0.4%	0.4%	100.0%	100.0%	100.0%		4.9%
124	VII. REZERVA, EXCEDENT / DEFICIT	96.02	131,891.9	-	165.3%					25.1%
125	REZERVA	97.02	-	-	-					0.0%
126	EXCEDENT	98.02	131,891.9	-	165.3%					25.1%
127	DEFICIT	99.02	-	-	-					0.0%
Modificari intervenite in clasificatia functionala										
130	Excedentul sectiunii de functionare	98.02.96	107,100.3	-	-					20.4%
132	Excedentul sectiunii de dezvoltare	98.02.97	24,791.6	6.6%	5.3%					4.7%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	7,019.1	20.2%	20.2%	100.0%	12.9%	3.9%		1.3%
144	Invatamant anteprescolar	65.02.13	1,834.3	12.0%	12.0%		2.1%	1.0%		0.3%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T1 din		/SC	/C	/P	/T
			la T1	initial la T1	definitiv la T1					
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		525,887.6	18.7%	4.3%					
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	66,354.4	97.5%	14.0%					12.6%
3	Autoritati publice si actiuni externe (rd.4)	51.02	36,714.4	95.6%	11.4%			55.3%	7.0%	
4	Autoritati executive si legislative (rd.5)	51.02.01	36,714.4	95.6%	11.4%			55.3%	7.0%	
5	Autoritati executive	51.02.01.03	36,714.4	95.6%	11.4%	100.0%	100.0%	55.3%	7.0%	
6	Alte servicii publice generale (rd.7 la 11)	54.02	2,556.0	100.0%	23.4%			3.9%	0.5%	
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2,556.0	100.0%	24.0%		100.0%	3.9%	0.5%	
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	27,084.0	100.0%	19.3%			40.8%	5.2%	
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	3,288.2	100.0%	17.4%				0.6%	
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	3,288.2	100.0%	17.5%			100.0%	0.6%	
23	Ordine publica (rd.24)	61.02.03	3,288.2	100.0%	17.8%		100.0%	100.0%	0.6%	
24	Politie locala	61.02.03.04	3,288.2	100.0%	17.8%	100.0%	100.0%	100.0%	0.6%	
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	181,428.5	32.8%	8.2%				34.5%	
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	88,737.9	22.1%	5.6%			48.9%	16.9%	
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	7,233.9	36.9%	2.4%		8.2%	4.0%	1.4%	
30	Invatamant prescolar	65.02.03.01	6,629.0	34.9%	2.2%	91.6%	7.5%	3.7%	1.3%	
31	Invatamant primar	65.02.03.02	604.9	97.2%	27.3%	8.4%	0.7%	0.3%	0.1%	
32	Invatamant secundar (rd.33 la 35)	65.02.04	77,421.6	21.2%	6.3%			87.2%	14.7%	
33	Invatamant secundar inferior	65.02.04.01	63,268.7	18.1%	5.6%	81.7%	71.3%	34.9%	12.0%	
34	Invatamant secundar superior	65.02.04.02	14,152.9	90.4%	14.1%	18.3%	15.9%	7.8%	2.7%	
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	1,027.8	37.7%	5.3%		1.2%	0.6%	0.2%	
38	Invatamant special	65.02.07.04	1,027.8	37.7%	5.3%		1.2%	0.6%	0.2%	
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1,220.3	18.9%	6.0%		1.4%	0.7%	0.2%	
40	Internate si cantine pentru elevi	65.02.11.03	941.9	23.5%	10.0%	1.2%	1.1%	0.5%	0.2%	
41	Alte servicii auxiliare	65.02.11.30	278.4	11.3%	2.6%	0.4%	0.3%	0.2%	0.1%	
43	Sanatate (rd.44+47+128+147+154)	66.02	692.5	100.0%	18.2%			0.4%	0.1%	
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46+153)	66.02.06	692.5	100.0%	23.5%		100.0%	0.4%	0.1%	
46	Unitati medico-sociale	66.02.06.03	692.5	100.0%	23.5%	100.0%	100.0%	0.4%	0.1%	
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	37,656.3	59.8%	10.9%			20.8%	7.2%	
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	37,656.3	59.8%	11.0%		100.0%	20.8%	7.2%	
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	37,656.3	59.8%	11.0%	100.0%	100.0%	20.8%	7.2%	
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77+155)	68.02	54,341.7	61.8%	19.2%			30.0%	10.3%	
67	Asistenta acordata persoanelor in varsta	68.02.04	297.5	83.8%	6.2%		0.5%	0.2%	0.1%	
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	37,195.7	89.9%	22.3%		68.4%	20.5%	7.1%	
69	Asistenta sociala in caz de invaliditate	68.02.05.02	37,195.7	89.9%	22.3%		68.4%	20.5%	7.1%	
70	Asistenta sociala pentru familie si copii	68.02.06	6,826.1	20.7%	10.7%		12.6%	3.8%	1.3%	
73	Unitati de asistenta medico-sociale	68.02.12	1,035.5	100.0%	11.3%		1.9%	0.6%	0.2%	
74	Prevenirea excluderii sociale (rd.75+76+156)	68.02.15	1,967.9	93.7%	40.5%		3.6%	1.1%	0.4%	
75	Ajutor social	68.02.15.01	1,967.9	93.7%	40.5%	100.0%	3.6%	1.1%	0.4%	
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	7,019.1	68.5%	20.2%		12.9%	3.9%	1.3%	

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T1 din		/SC	/C	/P	/T
			la T1	initial la T1	definitiv la T1					
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	117,369.9	15.1%	5.4%					22.3%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88+157)	70.02	24,227.1	3.5%	1.3%			20.6%		4.6%
80	Locuinte (rd.81+82)	70.02.03	22,806.4	3.3%	1.3%		94.1%	19.4%		4.3%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	22,806.4	3.3%	1.3%	100.0%	94.1%	19.4%		4.3%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,420.8	77.5%	6.2%		5.9%	1.2%		0.3%
89	Protectia mediului (rd.90+91+94+141+146)	74.02	93,142.7	99.5%	26.8%			79.4%		17.7%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	93,142.7	99.5%	26.8%		100.0%	79.4%		17.7%
92	Salubritate	74.02.05.01	93,142.7	99.5%	26.8%	100.0%	100.0%	79.4%		17.7%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	25,554.7	87.1%	0.4%					4.9%
110	Transporturi (rd.111+115+117+135)	84.02	25,554.7	87.1%	0.4%			100.0%		4.9%
111	Transport rutier (rd.112 la 114)	84.02.03	25,554.7	87.1%	0.4%		100.0%	100.0%		4.9%
114	Strazi	84.02.03.03	25,554.7	87.1%	0.4%	100.0%	100.0%	100.0%		4.9%
124	VII. REZERVE, EXCEDENT / DEFICIT	96.02	131,891.9	9.6%	165.3%					25.1%
125	REZERVA	97.02	-	-	-					0.0%
126	EXCEDENT	98.02	131,891.9	9.6%	165.3%					25.1%
127	DEFICIT	99.02	-	-	-					0.0%
Modificari intervenite in clasificatia functionala										
130	Excedentul sectiunii de functionare	98.02.96	107,100.3	215.5%	-					20.4%
132	Excedentul sectiunii de dezvoltare	98.02.97	24,791.6	1.9%	5.3%					4.7%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	7,019.1	68.5%	20.2%	100.0%	12.9%	3.9%		1.3%
144	Invatamant anteprescolar	65.02.13	1,834.3	30.1%	12.0%		2.1%	1.0%		0.3%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T1 din		/T	/AChF
			in T1	initial 2026	definitiv 2026			
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		525,887.6	4.4%	4.3%			
	ALTE CHELTUIELI FUNCTIONALE		5,844.2			1.1%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2,556.0	24.0%	24.0%	0.5%	43.7%	
24	Politie locala	61.02.03.04	3,288.2	17.8%	17.8%	0.6%	56.3%	



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T1 din		/T	/AChF
			la T1	initial la T1	definitiv la T1			
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		525,887.6	18.7%	8.5%			
	ALTE CHELTUIELI FUNCTIONALE		5,844.2			1.1%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2,556.0	100.0%	100.0%	0.5%	43.7%	
24	Politie locala	61.02.03.04	3,288.2	100.0%	100.0%	0.6%	56.3%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T1 din		/SC	/C	/P	/T
			in T1	initial 2026	definitiv 2026					
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		525,887.6	4.4%	4.3%					
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	301,978.3	3.3%	3.3%					57.4%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	38,109.0	22.4%	22.4%				12.6%	7.2%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	37,212.1	22.5%	22.5%			97.6%	12.3%	7.1%
5	Salarii de baza	10.01.01	32,088.4	23.0%	23.0%	86.2%	84.2%	10.6%	6.1%	
9	Sporuri pentru conditii de munca	10.01.05	298.0	9.3%	9.3%	0.8%	0.8%	0.1%	0.1%	
10	Alte sporuri	10.01.06	184.7	18.5%	18.5%	0.5%	0.5%	0.1%	0.0%	
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	963.9	26.2%	26.2%	2.6%	2.5%	0.3%	0.2%	
21	Alte drepturi salariale in bani	10.01.30	2,199.6	19.8%	19.8%	5.9%	5.8%	0.7%	0.4%	
29	Contributii (rd.30 la 36+644+647)	10.03	896.9	23.6%	23.6%		2.4%	0.3%	0.2%	
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	162,010.5	14.9%	14.9%				53.6%	30.8%
38	Bunuri si servicii (rd.39 la 48)	20.01	142,742.3	16.8%	16.8%		88.1%	47.3%	27.1%	
39	Furnituri de birou	20.01.01	70.7	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	
40	Materiale pentru curatenie	20.01.02	226.8	6.2%	6.2%	0.2%	0.1%	0.1%	0.0%	
41	Incalzit, iluminat si forta motrica	20.01.03	5,860.8	9.7%	9.7%	4.1%	3.6%	1.9%	1.1%	
42	Apa, canal si salubritate	20.01.04	2,430.0	5.2%	5.2%	1.7%	1.5%	0.8%	0.5%	
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	275.6	6.8%	6.8%	0.2%	0.2%	0.1%	0.1%	
44	Piese de schimb	20.01.06	166.3	6.6%	6.6%	0.1%	0.1%	0.1%	0.0%	
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	779.2	7.6%	7.6%	0.5%	0.5%	0.3%	0.1%	
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3,748.5	6.3%	6.3%	2.6%	2.3%	1.2%	0.7%	
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129,184.3	19.6%	19.6%	90.5%	79.7%	42.8%	24.6%	
49	Reparatii curente	20.02	5,009.5	4.4%	4.4%		3.1%	1.7%	1.0%	
50	Hrana (rd.51+52+656)	20.03	1,562.8	8.9%	8.9%		1.0%	0.5%	0.3%	
51	Hrana pentru oameni	20.03.01	1,562.8	8.9%	8.9%	100.0%	1.0%	0.5%	0.3%	
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	5.2	2.7%	2.7%		0.0%	0.0%	0.0%	
54	Medicamente	20.04.01	5.2	10.1%	10.1%	100.0%	0.0%	0.0%	0.0%	
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	36.8	1.4%	1.4%		0.0%	0.0%	0.0%	
61	Alte obiecte de inventar	20.05.30	36.8	1.6%	1.6%	100.0%	0.0%	0.0%	0.0%	
62	Deplasari, detasari, transferari (rd.63+64)	20.06	4.0	1.4%	1.4%		0.0%	0.0%	0.0%	
63	Deplasari interne, detaşari, transferari	20.06.01	4.0	1.8%	1.8%	100.0%	0.0%	0.0%	0.0%	
68	Consultanta si expertiza	20.12	246.5	2.0%	2.0%		0.2%	0.1%	0.0%	
70	Protectia muncii	20.14	4.1	0.6%	0.6%		0.0%	0.0%	0.0%	
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	1.5	0.7%	0.7%		0.0%	0.0%	0.0%	
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	1.5	0.7%	0.7%	100.0%	0.0%	0.0%	0.0%	
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	940.0	6.6%	6.6%		0.6%	0.3%	0.2%	
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	11,457.8	15.6%	15.6%		7.1%	3.8%	2.2%	
90	Protocol si reprezentare	20.30.02	5.0	3.3%	3.3%	0.0%	0.0%	0.0%	0.0%	
91	Prime de asigurare non-viata	20.30.03	128.8	23.5%	23.5%	1.1%	0.1%	0.0%	0.0%	
92	Chirii	20.30.04	2,301.0	9.8%	9.8%	20.1%	1.4%	0.8%	0.4%	
96	Alte cheltuieli cu bunuri si servicii	20.30.30	9,023.0	18.4%	18.4%	78.7%	5.6%	3.0%	1.7%	
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	27,082.6	21.7%	21.7%			9.0%	5.1%	
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	25,615.7	21.9%	21.9%			94.6%	8.5%	4.9%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	25,615.7	21.9%	21.9%	100.0%		94.6%	8.5%	4.9%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	1,466.9	18.3%	18.3%			5.4%	0.5%	0.3%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	1,466.9	18.3%	18.3%	100.0%		5.4%	0.5%	0.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	4,284.0	9.0%	9.0%			1.4%	0.8%	
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	4,284.0	18.3%	18.3%		100.0%	1.4%	0.8%	
142	Transferuri catre institutii publice	51.01.01	2,556.0	24.3%	24.3%	59.7%	59.7%	0.8%	0.5%	
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,728.0	14.4%	14.4%	40.3%	40.3%	0.6%	0.3%	
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	72.9	0.0%	0.0%			0.0%	0.0%	

			Plati efectuate	Plati efectuate in T1 din					
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	in T1	initial 2026	definitiv 2026	/SC	/C	/P	/T
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	33,070.5	20.3%	20.3%			11.0%	6.3%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	33,070.5	20.3%	20.3%		100.0%	11.0%	6.3%
320	Ajutoare sociale in numerar	57.02.01	33,070.5	21.9%	21.9%	100.0%	100.0%	11.0%	6.3%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810+849)	59	314.7	4.6%	4.4%			0.1%	0.1%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	89,312.8	3.1%	3.1%				17.0%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	89,312.8	3.1%	3.1%			100.0%	17.0%
356	Active fixe (rd.357 la 360)	71.01	89,312.8	3.1%	3.1%			100.0%	17.0%
357	Constructii	71.01.01	77,308.4	3.2%	3.2%	86.6%	86.6%	86.6%	14.7%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	12,004.4	2.9%	2.9%	13.4%	13.4%	13.4%	2.3%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	3,744.6	6.5%	5.2%				0.7%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	3,744.6	6.5%	5.2%			100.0%	0.7%
382	Rambursari de credite externe (rd.383 la 386)	81.01	1,347.3	4.0%	4.0%		36.0%	36.0%	0.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	1,347.3	4.0%	4.0%	100.0%	36.0%	36.0%	0.3%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	2,397.3	10.2%	6.2%		64.0%	64.0%	0.5%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,397.3	10.2%	6.2%	100.0%	64.0%	64.0%	0.5%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(1,040.1)	-	-				-0.2%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,040.1)	-	-				-0.2%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	131,891.9	-	165.3%				25.1%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	131,891.9	-	165.3%				25.1%
396	Rezerve	91.01	-	-	-				0.0%
397	Excedent	92.01	131,891.9	-	165.3%				25.1%
398	Deficit	93.01	-	-	-				0.0%
Modificari intervenite in clasificatia economica									
466	Excedentul sectiunii de functionare	98.02.96	107,100.3	-	-			81.2%	20.4%
467	Deficitul sectiunii de functionare	99.02.96	-	0.0%	0.0%			0.0%	0.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	24,791.6	6.6%	5.3%			18.8%	4.7%
469	Deficitul sectiunii de dezvoltare	99.02.97	-	-	-			0.0%	0.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1,040.1)	-	-	100.0%	100.0%	-0.3%	-0.2%
644	Contributia asiguratorie pentru munca	10.03.07	896.9	23.6%	23.6%	100.0%	2.4%	0.3%	0.2%
645	Sume aferente persoanelor cu handicap neincadrate	59.40	314.7	18.7%	18.7%		100.0%	0.1%	0.1%
646	Indemnizatii de hrana	10.01.17	1,477.5	23.7%	23.7%	4.0%	3.9%	0.5%	0.3%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	18,851.5	9.4%	9.4%			6.2%	3.6%
681	Fonduri europene nerambursabile	60.01	15,624.2	9.6%	9.6%		82.9%	5.2%	3.0%
683	Sume aferente TVA	60.03	3,227.2	8.5%	8.5%		17.1%	1.1%	0.6%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768+850)	61	18,182.7	2.3%	2.3%			6.0%	3.5%
685	Fonduri din imprumut rambursabil	61.01	15,717.0	2.5%	2.5%		86.4%	5.2%	3.0%
687	Sume aferente TVA	61.03	2,465.7	1.7%	1.7%		13.6%	0.8%	0.5%
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	72.9	3.0%	3.0%		100.0%	0.0%	0.0%
813	Finantare nationala	56.49.01	6.4	0.7%	0.7%	8.8%	8.8%	0.0%	0.0%
814	Finantare externa nerambursabila	56.49.02	66.5	4.4%	4.4%	91.2%	91.2%	0.0%	0.0%



		Plati efectuate		Plati efectuate la T1 din					
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	la T1	initial la T1	definitiv la T1	/SC	/C	/P	/T
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+631)		525.887,0	18.7%	8.8%				
2	91. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+626+690+694)	01	301.978,3	22.7%	100.0%				57.4%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+32+329)	10	38.109,0	93.6%	100.0%			12.6%	7.2%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	37.212,1	93.9%	100.0%		97.6%	12.3%	7.1%
5	Salarii de baza	10.01.01	32.088,4	94.6%	100.0%	86.2%	84.2%	10.6%	6.1%
9	Sporuri pentru conditii de munca	10.01.05	298,0	100.0%	100.0%	0.8%	0.8%	0.1%	0.1%
10	Alte sporuri	10.01.06	184,7	95.4%	100.0%	0.5%	0.5%	0.1%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	863,9	99.9%	100.0%	2.6%	2.5%	0.3%	0.2%
21	Alte drepturi salariale in bani	10.01.30	2.199,8	84.1%	100.0%	5.9%	5.8%	0.7%	0.4%
29	Contributii (rd.30 la 36+644+647)	10.03	896,9	89.6%	100.0%		2.4%	0.3%	0.2%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 94 la 88+450 la 455+539+846)	20	162.010,5	78.4%	100.0%			53.6%	30.8%
38	Bunuri si servicii (rd.39 la 48)	20.01	142.742,3	81.5%	100.0%		88.1%	47.3%	27.1%
39	Furnituri de birou	20.01.01	70,7	16.5%	100.0%	0.0%	0.0%	0.0%	0.0%
40	Materiale pentru curatenie	20.01.02	226,8	39.8%	100.0%	0.2%	0.1%	0.1%	0.0%
41	Incalzit, iluminat si forta motrica	20.01.03	5.860,8	77.9%	100.0%	4.1%	3.6%	1.9%	1.1%
42	Apă, canal si salubritate	20.01.04	2.430,0	76.4%	100.0%	1.7%	1.5%	0.8%	0.5%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	218,4	79.1%	100.0%	0.2%	0.2%	0.1%	0.1%
44	Piese de schimb	20.01.06	166,3	65.5%	100.0%	0.1%	0.1%	0.1%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	779,2	84.3%	100.0%	0.5%	0.5%	0.3%	0.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3.748,5	78.6%	100.0%	2.6%	2.3%	1.2%	0.7%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.184,3	82.2%	100.0%	90.5%	79.7%	42.8%	24.6%
49	Reparatii curente	20.02	5.009,5	46.8%	100.0%		3.1%	1.7%	1.0%
50	Hrana (rd.51+52+656)	20.03	1.562,8	26.9%	100.0%		0.0%	0.5%	0.3%
51	Hrana pentru oameni	20.03.01	1.562,8	26.9%	100.0%	100.0%	1.0%	0.5%	0.3%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	5,2	39.4%	100.0%		0.0%	0.0%	0.0%
54	Medicamente	20.04.01	5,2	46.8%	100.0%	100.0%	0.0%	0.0%	0.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	36,8	19.9%	100.0%		0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	36,8	28.4%	100.0%	100.0%	0.0%	0.0%	0.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	4,0	36.4%	100.0%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	4,0	36.4%	100.0%	100.0%	0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	246,5	71.1%	100.0%		0.2%	0.1%	0.0%
70	Protectia muncii	20.14	4,1	1.6%	100.0%		0.0%	0.0%	0.0%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	1,5	100.0%	100.0%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	1,5	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	940,0	100.0%	100.0%		0.6%	0.3%	0.2%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	11.457,8	83.6%	100.0%		7.1%	3.8%	2.2%
90	Protocol si reprezentare	20.30.02	5,0	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
91	Prime de asigurare non-vista	20.30.03	128,8	99.2%	100.0%	1.1%	0.1%	0.0%	0.0%
92	Chiri	20.30.04	2.301,0	54.4%	100.0%	20.1%	1.4%	0.8%	0.4%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	9.023,0	96.7%	100.0%	78.7%	5.6%	3.0%	1.7%
97	TITLUL III DOBANZI (rd.98+101+105+112)	30	27.982,6	100.0%	100.0%			9.0%	5.1%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	25.615,7	100.0%	100.0%		94.6%	8.5%	4.9%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	25.615,7	100.0%	100.0%	100.0%	94.6%	8.5%	4.9%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	1.466,9	100.0%	100.0%		5.4%	0.5%	0.3%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	1.466,9	100.0%	100.0%	100.0%	5.4%	0.5%	0.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	4.284,0	100.0%	100.0%			1.4%	0.8%
141	Transferuri curente (rd.142 la 163+ rd. 401 la 404+433+434+440+534+535+536+540+623+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	4.284,0	100.0%	100.0%		100.0%	1.4%	0.8%
142	Transferuri catre institutii publice	51.01.01	2.556,0	100.0%	100.0%	59.7%	59.7%	0.8%	0.5%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1.728,0	100.0%	100.0%	40.3%	40.3%	0.6%	0.3%
241	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	72,9	0.3%	100.0%			0.0%	0.0%
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	33.070,5	82.9%	100.0%			11.0%	6.3%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	33.070,5	82.9%	100.0%		100.0%	11.0%	6.3%
320	Ajutoare sociale in numerar	57.02.01	33.070,5	89.4%	100.0%	100.0%	100.0%	11.0%	6.3%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 415+419+431+483+484+485+517+645+648+664+810+849)	59	314,7	61.9%	100.0%			0.1%	0.1%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	89.312,8	92.0%	100.0%				17.0%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	89.312,8	92.0%	100.0%			100.0%	17.0%
356	Active fixe (rd.357 la 360)	71.01	89.312,8	92.0%	100.0%			100.0%	17.0%
357	Constructii	71.01.01	77.308,4	96.7%	100.0%	86.6%	86.6%	86.6%	14.7%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	12.004,4	70.1%	100.0%	13.4%	13.4%	13.4%	2.3%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	3.744,8	100.0%	100.0%				0.7%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	3.744,8	100.0%	100.0%			100.0%	0.7%
382	Rambursari de credite externe (rd.383 la 386)	81.01	1.347,3	100.0%	100.0%		36.0%	36.0%	0.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	1.347,3	100.0%	100.0%	100.0%	36.0%	36.0%	0.3%
387	Rambursari de credite interne (rd.389 la 390+rd.530)	81.02	2.397,5	100.0%	100.0%		64.0%	64.0%	0.5%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2.397,5	100.0%	100.0%	100.0%	64.0%	64.0%	0.5%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(1.040,1)	-	-				-0.2%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1.040,1)	-	-				-0.2%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	131.891,9	9.6%	2.3%				25.1%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	131.891,9	9.6%	2.3%				25.1%
396	Rezerve	91.01	-	-	-				0.0%
397	Excedent	92.01	131.891,9	9.6%	2.3%				25.1%
398	Deficit	93.01	-	-	-				0.0%

			Plati efectuate		Plati efectuate la T1 din					
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	la T1	initial la T1	definitiv la T1	/SC	/C	/P	/T	
Modificari intervenite in clasificatia economica										
466	Excedentul sectiunii de functionare	98.02.98	107.100,3	215.5%	-			81.2%	20.4%	
467	Deficitul sectiunii de functionare	99.02.98	-	-	0.0%			0.0%	0.0%	
468	Excedentul sectiunii de dezvoltare	98.02.97	24.791,8	1.9%	0.4%			18.8%	4.7%	
469	Deficitul sectiunii de dezvoltare	99.02.97	-	-	-			0.0%	0.0%	
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1,040.1)	-	-	100.0%	100.0%	-0.3%	-0.2%	
644	Contributia asiguratorie pentru munca	10.03.07	896,9	89.6%	100.0%	100.0%	2.4%	0.3%	0.2%	
645	Sume aferente personalor cu handicap neincadrate	59.40	314,7	61.9%	100.0%		100.0%	0.1%	0.1%	
646	Indemnizatii de hrana	10.01.17	1.477,5	89.7%	100.0%	4.0%	3.9%	0.6%	0.3%	
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA A PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	18.851,5	9.4%	100.0%			6.2%	3.6%	
681	Fonduri europene nerambursabile	60.01	15.624,2	9.6%	100.0%		82.9%	5.2%	3.0%	
683	Sume aferente TVA	60.03	3.227,2	8.5%	100.0%		17.1%	1.1%	0.6%	
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768+850)	61	18.182,7	2.3%	100.0%			6.0%	3.5%	
685	Fonduri din imprumut rambursabil	61.01	15.717,0	2.5%	100.0%		86.4%	5.2%	3.0%	
687	Sume aferente TVA	61.03	2.465,7	1.7%	100.0%		13.6%	0.8%	0.5%	
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	72,9	3.4%	100.0%		100.0%	0.0%	0.0%	
813	Finantare nationala	56.49.01	6,4	0.7%	100.0%	8.8%	8.8%	0.0%	0.0%	
814	Finantare externa nerambursabila	56.49.02	66,5	5.6%	100.0%	91.2%	91.2%	0.0%	0.0%	

			Plati efectuate	Plati efectuate in T1 din			
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	in T1	initial 2026	definitiv 2026	/T	/AChE
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		525,887.6	4.4%	4.3%		
	ALTE CHELTUIELI ECONOMICE		(725.4)			-0.1%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,040.1)	-	-	-0.2%	143.4%
Modificari intervenite in clasificatia economica							
645	Sume aferente personalor cu handicap neincadrate	59.40	314.7	18.7%	18.7%	0.1%	-43.4%

			Plati efectuate	Plati efectuate la T1 din			
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	la T1	initial la T1	definitiv la T1	/T	/AChE
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		525,887.6	18.7%	8.5%		
	ALTE CHELTUIELI ECONOMICE		(725.4)			-0.1%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,040.1)	-	-	-0.2%	143.4%
Modificari intervenite in clasificatia economica							
645	Sume aferente personalor cu handicap neincadrate	59.40	314.7	61.9%	100.0%	0.1%	-43.4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	20.8%	20.8%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	266,168.2	36,892.3	266,168.2	35,350.1	35,350.1	35,350.1	35,350.1	35,350.1	-	30,369.8	19.6%	19.6%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	69,176.0	15,601.2	69,176.0	15,057.3	15,057.3	15,057.3	15,057.3	15,057.3	-	13,571.3	5.2%	5.2%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	67,636.0	15,233.6	67,636.0	14,692.6	14,692.6	14,692.6	14,692.6	14,692.6	-	13,269.1	4.9%	4.9%
5	Salarii de baza	10.01.01	60,882.0	14,176.9	60,882.0	13,666.2	13,666.2	13,666.2	13,666.2	13,666.2	-	12,411.0	6.1%	6.1%
9	Sporuri pentru conditii de munca	10.01.05	2,100.0	205.8	2,100.0	205.8	205.8	205.8	205.8	205.8	-	183.6	-59.3%	-59.3%
10	Alte sporuri	10.01.06	200.0	27.7	200.0	27.7	27.7	27.7	27.7	27.7	-	25.8	112.1%	112.1%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,802.0	482.4	1,802.0	482.4	482.4	482.4	482.4	482.4	-	423.4	28.8%	28.8%
17	Drepturi de delegare	10.01.13	200.0	-	200.0	-	-	-	-	-	-	-	-	-
21	Alte drepturi salariale in bani	10.01.30	1,256.0	66.5	1,256.0	41.1	41.1	41.1	41.1	41.1	-	14.7	-158.6%	-158.6%
29	Contributii (rd.30 la 36+644+647)	10.03	1,540.0	367.6	1,540.0	364.7	364.7	364.7	364.7	364.7	-	302.2	16.4%	16.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	196,186.2	21,039.8	196,186.2	20,198.9	20,198.9	20,198.9	20,198.9	20,198.9	-	16,717.4	33.7%	33.7%
38	Bunuri si servicii (rd.39 la 48)	20.01	122,597.7	11,972.3	122,597.7	11,434.9	11,434.9	11,434.9	11,434.9	11,434.9	-	7,742.6	14.4%	14.4%
39	Furnituri de birou	20.01.01	2,015.9	124.0	2,015.9	70.0	70.0	70.0	70.0	70.0	-	26.6	174.4%	174.4%
40	Materiale pentru curatenie	20.01.02	-	235.0	-	235.0	-	-	-	-	-	0.1	-100.0%	-100.0%
41	Incalzit, iluminat si forta motrica	20.01.03	15,686.9	1,483.6	15,686.9	1,422.6	1,422.6	1,422.6	1,422.6	1,422.6	-	1,635.4	-5.8%	-5.8%
42	Apa, canal si salubritate	20.01.04	14,129.6	63.8	14,129.6	52.5	52.5	52.5	52.5	52.5	-	29.9	-73.8%	-73.8%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	3,757.0	248.0	3,757.0	246.4	246.4	246.4	246.4	246.4	-	7.0	-4.8%	-4.8%
44	Piese de schimb	20.01.06	230.0	-	230.0	-	-	-	-	-	-	-	-	-
45	Transport	20.01.07	10.0	-	10.0	-	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,714.8	399.7	6,714.8	385.0	385.0	385.0	385.0	385.0	-	447.0	779.9%	779.9%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	18,839.2	711.2	18,839.2	411.0	411.0	411.0	411.0	411.0	-	1,279.7	-23.0%	-23.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,979.3	8,942.3	60,979.3	8,847.3	8,847.3	8,847.3	8,847.3	8,847.3	-	4,316.9	19.2%	19.2%
49	Reparatii curente	20.02	-	3,000.0	-	-	-	-	-	-	-	-	-	-
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	90.0	-	90.0	-	-	-	-	-	-	-	-	-
55	Materiale sanitare	20.04.02	90.0	-	90.0	-	-	-	-	-	-	-	-	-
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	1,337.8	4.0	1,337.8	-	-	-	-	-	-	-	-100.0%	-100.0%
59	Uniforme si echipament	20.05.01	300.0	-	300.0	-	-	-	-	-	-	-	-	-
61	Alte obiecte de inventar	20.05.30	1,037.8	4.0	1,037.8	-	-	-	-	-	-	-	-100.0%	-100.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	210.0	-	210.0	-	-	-	-	-	-	-	-	-
63	Deplasari interne, detasari, transferari	20.06.01	150.0	-	150.0	-	-	-	-	-	-	-	-	-
64	Deplasari in strainatate	20.06.02	60.0	-	60.0	-	-	-	-	-	-	-	-	-
67	Carti, publicatii si materiale documentare	20.11	10.0	-	10.0	-	-	-	-	-	-	-	-	-
68	Consultanta si expertiza	20.12	11,600.0	246.5	11,600.0	246.5	246.5	246.5	246.5	246.5	-	21.8	-63.5%	-63.5%
69	Pregatire profesionala	20.13	100.0	-	100.0	-	-	-	-	-	-	-	-	-
70	Protectia muncii	20.14	135.0	15.0	135.0	-	-	-	-	-	-	10.7	-100.0%	-100.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,232.0	940.0	14,232.0	940.0	940.0	940.0	940.0	940.0	-	262.0	-12.7%	-12.7%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	42,873.7	7,861.9	42,873.7	7,577.5	7,577.5	7,577.5	7,577.5	7,577.5	-	8,680.2	125.6%	125.6%
89	Reclama si publicitate	20.30.01	160.0	-	160.0	-	-	-	-	-	-	-	-	-
90	Protocol si reprezentare	20.30.02	150.0	5.0	150.0	5.0	5.0	5.0	5.0	5.0	-	-	66.7%	66.7%
91	Prime de asigurare non-viata	20.30.03	523.7	129.8	523.7	128.8	128.8	128.8	128.8	128.8	-	128.8	-21.3%	-21.3%
92	Chirii	20.30.04	10,543.9	2,050.7	10,543.9	2,049.3	2,049.3	2,049.3	2,049.3	2,049.3	-	813.4	2.1%	2.1%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	31,496.1	5,676.4	31,496.1	5,394.4	5,394.4	5,394.4	5,394.4	5,394.4	-	7,738.0	355.3%	355.3%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810+849)	59	806.0	251.3	806.0	93.9	93.9	93.9	93.9	93.9	-	81.2	-23.9%	-23.9%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	57,269.8	1,524.5	57,269.8	1,484.5	1,484.5	1,484.5	1,484.5	1,484.5	-	70.1	0.5%	0.5%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	57,269.8	1,524.5	57,269.8	1,484.5	1,484.5	1,484.5	1,484.5	1,484.5	-	70.1	0.5%	0.5%
356	Active fixe (rd.357 la 360)	71.01	57,269.8	1,524.5	57,269.8	1,484.5	1,484.5	1,484.5	1,484.5	1,484.5	-	70.1	0.5%	0.5%
357	Constructii	71.01.01	32,410.6	1,000.0	32,410.6	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-	-	-23.7%	-23.7%
358	Masini, echipamente si mijloace de transport	71.01.02	1,737.2	-	1,737.2	-	-	-	-	-	-	4.2	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,092.8	-	7,092.8	-	-	-	-	-	-	38.6	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	16,029.2	524.5	16,029.2	484.5	484.5	484.5	484.5	484.5	-	27.3	191.5%	191.5%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(120.2)	(120.2)	(120.2)	(120.2)	-	-	-81.0%	-81.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(120.2)	(120.2)	(120.2)	(120.2)	-	-	-81.0%	-81.0%

Autoritati publice si actiuni externe

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	20.8%	20.8%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			266,168.2	36,892.3	266,168.2	35,350.1	35,350.1	35,350.1	35,350.1	35,350.1	-	30,369.8	19.6%	19.6%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			69,176.0	15,601.2	69,176.0	15,057.3	15,057.3	15,057.3	15,057.3	15,057.3	-	13,571.3	5.2%	5.2%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			196,186.2	21,039.8	196,186.2	20,198.9	20,198.9	20,198.9	20,198.9	20,198.9	-	16,717.4	33.7%	33.7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			806.0	251.3	806.0	93.9	93.9	93.9	93.9	93.9	-	81.2	-23.9%	-23.9%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			57,269.8	1,524.5	57,269.8	1,484.5	1,484.5	1,484.5	1,484.5	1,484.5	-	70.1	0.5%	0.5%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			57,269.8	1,524.5	57,269.8	1,484.5	1,484.5	1,484.5	1,484.5	1,484.5	-	70.1	0.5%	0.5%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(120.2)	(120.2)	(120.2)	(120.2)	-	-	-81.0%	-81.0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
3	Autoritati publice si actiuni externe (rd.4)	51.02	323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	20.8%	20.8%
4	Autoritati executive si legislative (rd.5)	51.02.01	323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	20.8%	20.8%
5	Autoritati executive	51.02.01.03	323,438.0	38,416.9	323,438.0	36,834.6	36,714.4	36,714.4	36,714.4	36,714.4	-	30,439.9	20.8%	20.8%

Modificari intervenite in clasificatia economica

522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(120.2)	(120.2)	(120.2)	(120.2)	-	-	-81.0%	-81.0%
644	Contributia asiguratorie pentru munca	10.03.07	1,540.0	367.6	1,540.0	364.7	364.7	364.7	364.7	364.7	-	302.2	16.4%	16.4%
645	Sume aferente personalor cu handicap neincadrate	59.40	806.0	251.3	806.0	93.9	93.9	93.9	93.9	93.9	-	81.2	-23.9%	-23.9%
646	Indemnizatii de hrana	10.01.17	1,196.0	274.5	1,196.0	269.5	269.5	269.5	269.5	269.5	-	210.6	-10.5%	-10.5%

Alte servicii publice generale

54.02

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		10,910.0	2,556.0	10,910.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	10,910.0	2,556.0	10,910.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	240.0	-	240.0	-	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	-	240.0	-	-	-	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	10,670.0	2,556.0	10,670.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	10,530.0	2,556.0	10,530.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
142	Transferuri catre institutii publice	51.01.01	10,530.0	2,556.0	10,530.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	140.0	-	140.0	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			10,910.0	2,556.0	10,910.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			10,910.0	2,556.0	10,910.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	-	240.0	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			10,670.0	2,556.0	10,670.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
6	Alte servicii publice generale (rd.7 la 11)	54.02	10,910.0	2,556.0	10,910.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	-	240.0	-	-	-	-	-	-	-	-	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	10,670.0	2,556.0	10,670.0	2,556.0	2,556.0	2,556.0	2,556.0	2,556.0	-	2,556.0	87.0%	87.0%
11	Alte servicii publice generale	54.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
465	Alte transferuri de capital catre institutii publice	51.02.29	140.0	-	140.0	-	-	-	-	-	-	-	-	-

Tranzactii privind datoria publica si imprumuturi

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		125.210,0	27.084,0	140.280,0	27.084,0	27.084,0	27.084,0	27.084,0	27.084,0	-	21.353,5	27,3%	27,3%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	125.210,0	27.084,0	125.210,0	27.084,0	27.084,0	27.084,0	27.084,0	27.084,0	-	21.353,5	27,3%	27,3%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	210,0	1,5	210,0	1,5	1,5	1,5	1,5	1,5	-	0,3	-55,8%	-55,8%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	210,0	1,5	210,0	1,5	1,5	1,5	1,5	1,5	-	0,3	-55,8%	-55,8%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210,0	1,5	210,0	1,5	1,5	1,5	1,5	1,5	-	0,3	-55,8%	-55,8%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	125.000,0	27.082,6	125.000,0	27.082,6	27.082,6	27.082,6	27.082,6	27.082,6	-	21.353,1	27,3%	27,3%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	117.000,0	25.615,7	117.000,0	25.615,7	25.615,7	25.615,7	25.615,7	25.615,7	-	19.998,5	31,2%	31,2%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	117.000,0	25.615,7	117.000,0	25.615,7	25.615,7	25.615,7	25.615,7	25.615,7	-	19.998,5	31,2%	31,2%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	8.000,0	1.466,9	8.000,0	1.466,9	1.466,9	1.466,9	1.466,9	1.466,9	-	1.354,6	-15,9%	-15,9%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	8.000,0	1.466,9	8.000,0	1.466,9	1.466,9	1.466,9	1.466,9	1.466,9	-	1.354,6	-	-
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	-	-	15.070,0	-	-	-	-	-	-	-	-	-
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	-	-	15.070,0	-	-	-	-	-	-	-	-	-
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	-	-	15.070,0	-	-	-	-	-	-	-	-	-
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	-	-	15.070,0	-	-	-	-	-	-	-	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(0,0)	(0,0)	(0,0)	(0,0)	-	-	-93,8%	-93,8%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(0,0)	(0,0)	(0,0)	(0,0)	-	-	-93,8%	-93,8%
Rezumat cheltuieli conform clasificatiei economice			125.210,0	27.084,0	140.280,0	27.084,0	27.084,0	27.084,0	27.084,0	27.084,0	-	21.353,5	27,3%	27,3%
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			125.210,0	27.084,0	140.280,0	27.084,0	27.084,0	27.084,0	27.084,0	27.084,0	-	21.353,5	27,3%	27,3%
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		125.210,0	27.084,0	125.210,0	27.084,0	27.084,0	27.084,0	27.084,0	27.084,0	-	21.353,5	27,3%	27,3%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		210,0	1,5	210,0	1,5	1,5	1,5	1,5	1,5	-	0,3	-55,8%	-55,8%
	TITLUL III DOBANZI (rd.98+101+106+112)		125.000,0	27.082,6	125.000,0	27.082,6	27.082,6	27.082,6	27.082,6	27.082,6	-	21.353,1	27,3%	27,3%
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE		-	-	-	-	-	-	-	-	-	-	-	-
	(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd.318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
0.2.	CHELTUIELI DE CAPITAL (rd.355+364)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
0.3.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-	-
0.4.	OPERATIUNI FINANCIARE (rd.370+381)		-	-	15.070,0	-	-	-	-	-	-	-	-	-
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	15.070,0	-	-	-	-	-	-	-	-	-
0.5.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-	-
0.6.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	(0,0)	(0,0)	(0,0)	(0,0)	-	-	-93,8%	-93,8%
0.7.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale			125.210,0	27.084,0	140.280,0	27.084,0	27.084,0	27.084,0	27.084,0	27.084,0	-	21.353,5	27,3%	27,3%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	125.210,0	27.084,0	140.280,0	27.084,0	27.084,0	27.084,0	27.084,0	27.084,0	-	21.353,5	27,3%	27,3%
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0,0)	(0,0)	(0,0)	(0,0)	-	-	-93,8%	-93,8%

Aparare

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	55.0	-	55.0	-	-	-	-	-	-	0.0	-100.0%	-100.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	15.0	-	15.0	-	-	-	-	-	-	0.0	-	-
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.0	-	40.0	-	-	-	-	-	-	-	-100.0%	-100.0%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	8.5	-	8.5	-	-	-	-	-	-	-	-	-
91	Prime de asigurare non-viata	20.30.03	3.5	-	3.5	-	-	-	-	-	-	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	5.0	-	5.0	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDIT (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
20	Aparare (rd.21)	60.02	63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%
21	Aparare nationala	60.02.02	63.5	-	63.5	-	-	-	-	-	-	0.0	-100.0%	-100.0%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		18,840.0	3,289.3	18,840.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-3.6%	-3.6%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	18,840.0	3,289.3	18,840.0	3,289.2	3,289.2	3,289.2	3,289.2	3,289.2	-	2,829.1	-4.5%	-4.5%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	18,500.0	3,289.3	18,500.0	3,289.2	3,289.2	3,289.2	3,289.2	3,289.2	-	2,829.1	-4.5%	-4.5%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	17,250.0	3,205.5	17,250.0	3,205.5	3,205.5	3,205.5	3,205.5	3,205.5	-	2,766.8	-4.9%	-4.9%
5	Salarii de baza	10.01.01	15,155.0	2,976.0	15,155.0	2,976.0	2,976.0	2,976.0	2,976.0	2,976.0	-	2,595.1	-1.6%	-1.6%
9	Sporuri pentru conditii de munca	10.01.05	1,100.0	92.3	1,100.0	92.3	92.3	92.3	92.3	92.3	-	81.5	-63.2%	-63.2%
10	Alte sporuri	10.01.06	565.0	96.0	565.0	96.0	96.0	96.0	96.0	96.0	-	83.9	67.5%	67.5%
21	Alte drepturi salariale in bani	10.01.30	430.0	41.2	430.0	41.2	41.2	41.2	41.2	41.2	-	6.3	15.8%	15.8%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	900.0	-	900.0	-	-	-	-	-	-	-	-	-
24	Norme de hrana	10.02.02	900.0	-	900.0	-	-	-	-	-	-	-	-	-
29	Contributii (rd.30 la 36+644+647)	10.03	350.0	83.7	350.0	83.7	83.7	83.7	83.7	83.7	-	62.3	11.3%	11.3%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	340.0	-	340.0	-	-	-	-	-	-	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	340.0	-	340.0	-	-	-	-	-	-	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	340.0	-	340.0	-	-	-	-	-	-	-	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(1.0)	(1.0)	(1.0)	(1.0)	-	-	-96.8%	-96.8%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(1.0)	(1.0)	(1.0)	(1.0)	-	-	-96.8%	-96.8%

Ordine publica si siguranta nationala

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			18,840.0	3,289.3	18,840.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-3.6%	-3.6%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			18,840.0	3,289.3	18,840.0	3,289.2	3,289.2	3,289.2	3,289.2	3,289.2	-	2,829.1	-4.5%	-4.5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			18,500.0	3,289.3	18,500.0	3,289.2	3,289.2	3,289.2	3,289.2	3,289.2	-	2,829.1	-4.5%	-4.5%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			340.0	-	340.0	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(1.0)	(1.0)	(1.0)	(1.0)	-	-	-96.8%	-96.8%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	18,840.0	3,289.3	18,840.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-3.6%	-3.6%
23	Ordine publica (rd.24)	61.02.03	18,500.0	3,289.3	18,500.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-3.6%	-3.6%
24	Politie locala	61.02.03.04	18,500.0	3,289.3	18,500.0	3,289.2	3,288.2	3,288.2	3,288.2	3,288.2	-	2,829.1	-3.6%	-3.6%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	-	340.0	-	-	-	-	-	-	-	-	-
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	-

Modificari intervenite in clasificatia economica

522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(1.0)	(1.0)	(1.0)	(1.0)	-	-	-96.8%	-96.8%
644	Contributia asiguratorie pentru munca	10.03.07	350.0	83.7	350.0	83.7	83.7	83.7	83.7	83.7	-	62.3	11.3%	11.3%

Invatamant

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,585,784.1	401,277.1	1,585,784.1	88,890.4	88,737.9	88,737.9	88,737.9	88,737.9	-	36,861.3	65.4%	65.4%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	936,768.5	354,046.5	936,768.5	43,092.8	43,092.8	43,092.8	43,092.8	43,092.8	-	36,565.2	-6.8%	-6.8%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	4,120.0	1,470.0	4,120.0	929.0	929.0	929.0	929.0	929.0	-	827.8	7.0%	7.0%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	4,020.0	1,420.0	4,020.0	905.4	905.4	905.4	905.4	905.4	-	811.4	6.6%	6.6%
5	Salarii de baza	10.01.01	1,900.0	700.0	1,900.0	549.2	549.2	549.2	549.2	549.2	-	515.4	4.6%	4.6%
21	Alte drepturi salariale in bani	10.01.30	920.0	320.0	920.0	85.3	85.3	85.3	85.3	85.3	-	38.2	7.1%	7.1%
29	Contributii (rd.30 la 36+644+647)	10.03	100.0	50.0	100.0	23.6	23.6	23.6	23.6	23.6	-	16.4	23.7%	23.7%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	262,831.6	40,330.4	262,831.6	21,146.3	21,146.3	21,146.3	21,146.3	21,146.3	-	33,642.2	-12.0%	-12.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	153,008.8	23,211.0	153,008.8	14,648.6	14,648.6	14,648.6	14,648.6	14,648.6	-	25,248.4	-19.7%	-19.7%
39	Furnituri de birou	20.01.01	1,942.7	225.0	1,942.7	0.7	0.7	0.7	0.7	0.7	-	27.6	-99.8%	-99.8%
40	Materiale pentru curatenie	20.01.02	2,632.2	530.0	2,632.2	226.8	226.8	226.8	226.8	226.8	-	145.9	3.8%	3.8%
41	Incalzit, iluminat si forta motrica	20.01.03	37,768.6	4,714.6	37,768.6	3,157.2	3,157.2	3,157.2	3,157.2	3,157.2	-	8,988.6	-29.7%	-29.7%
42	Apa, canal si salubritate	20.01.04	12,989.2	820.0	12,989.2	90.7	90.7	90.7	90.7	90.7	-	990.7	-85.8%	-85.8%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	8.9	0.4	8.9	-	-	-	-	-	-	-	-	-
44	Piese de schimb	20.01.06	2,286.7	254.0	2,286.7	166.3	166.3	166.3	166.3	166.3	-	-	-	-
45	Transport	20.01.07	5.8	-	5.8	-	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,976.9	425.0	2,976.9	321.8	321.8	321.8	321.8	321.8	-	312.5	-47.7%	-47.7%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	15,825.0	3,200.0	15,825.0	2,617.7	2,617.7	2,617.7	2,617.7	2,617.7	-	3,548.3	187.6%	187.6%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	76,572.8	13,042.0	76,572.8	8,067.4	8,067.4	8,067.4	8,067.4	8,067.4	-	11,234.7	-26.8%	-26.8%
49	Reparatii curente	20.02	83,534.7	10,300.0	83,534.7	5,009.5	5,009.5	5,009.5	5,009.5	5,009.5	-	5,424.2	33.3%	33.3%
50	Hrana (rd.51+52+656)	20.03	12,166.5	4,449.4	12,166.5	1,220.3	1,220.3	1,220.3	1,220.3	1,220.3	-	1,570.3	76.4%	76.4%
51	Hrana pentru oameni	20.03.01	12,166.5	4,449.4	12,166.5	1,220.3	1,220.3	1,220.3	1,220.3	1,220.3	-	1,570.3	76.4%	76.4%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	24.9	3.3	24.9	-	-	-	-	-	-	-	-100.0%	-100.0%
54	Medicamente	20.04.01	11.8	1.2	11.8	-	-	-	-	-	-	-	-100.0%	-100.0%
55	Materiale sanitare	20.04.02	13.1	2.1	13.1	-	-	-	-	-	-	-	-100.0%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	740.7	110.9	740.7	7.9	7.9	7.9	7.9	7.9	-	2.2	-92.9%	-92.9%
59	Uniforme si echipament	20.05.01	30.2	5.4	30.2	-	-	-	-	-	-	-	-100.0%	-100.0%
60	Lenjerie si accesorii de pat	20.05.03	100.0	50.0	100.0	-	-	-	-	-	-	-	-	-
61	Alte obiecte de inventar	20.05.30	610.5	55.5	610.5	7.9	7.9	7.9	7.9	7.9	-	2.2	-92.1%	-92.1%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	20.1	1.0	20.1	-	-	-	-	-	-	-	-100.0%	-100.0%
63	Deplasari interne, detasari, transferari	20.06.01	20.1	1.0	20.1	-	-	-	-	-	-	-	-100.0%	-100.0%
67	Carti, publicatii si materiale documentare	20.11	3.7	0.1	3.7	-	-	-	-	-	-	-	-	-
70	Protectia muncii	20.14	236.5	49.0	236.5	4.1	4.1	4.1	4.1	4.1	-	-	-44.7%	-44.7%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	13,095.8	2,205.7	13,095.8	255.7	255.7	255.7	255.7	255.7	-	1,397.1	-79.1%	-79.1%
92	Chirii	20.30.04	12,982.1	2,179.3	12,982.1	251.7	251.7	251.7	251.7	251.7	-	1,393.1	-79.3%	-79.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	113.7	26.4	113.7	4.0	4.0	4.0	4.0	4.0	-	4.0	18.4%	18.4%
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816+847+848)	55.01	29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	319,959.2	981.5	319,959.2	30.1	30.1	30.1	30.1	30.1	-	72.2	-	-
246	Programe din Fondul Social European (FSE) (rd.247 la 249+487)	56.02	1,861.0	930.5	1,861.0	-	-	-	-	-	-	-	-	-
247	Finantarea nationala	56.02.01	1,116.6	558.3	1,116.6	-	-	-	-	-	-	-	-	-
248	Finantarea externa nerambursabila	56.02.02	744.4	372.2	744.4	-	-	-	-	-	-	-	-	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	21,615.1	5,125.0	21,615.1	1,992.7	1,992.7	1,992.7	1,992.7	1,992.7	-	1,914.5	31.8%	31.8%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	21,615.1	5,125.0	21,615.1	1,992.7	1,992.7	1,992.7	1,992.7	1,992.7	-	1,914.5	31.8%	31.8%
320	Ajutoare sociale in numerar	57.02.01	9,591.1	2,205.0	9,591.1	1,992.7	1,992.7	1,992.7	1,992.7	1,992.7	-	1,914.5	36.3%	36.3%
321	Ajutoare sociale in natura	57.02.02	3,907.0	900.0	3,907.0	-	-	-	-	-	-	-	-100.0%	-100.0%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810+849)	59	477.0	157.0	477.0	143.3	143.3	143.3	143.3	143.3	-	107.5	41.9%	41.9%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	649,015.6	47,230.6	649,015.6	45,797.6	45,797.6	45,797.6	45,797.6	45,797.6	-	296.1	511.0%	511.0%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	649,015.6	47,230.6	649,015.6	45,797.6	45,797.6	45,797.6	45,797.6	45,797.6	-	296.1	511.0%	511.0%
356	Active fixe (rd.357 la 360)	71.01	649,015.6	47,230.6	649,015.6	45,797.6	45,797.6	45,797.6	45,797.6	45,797.6	-	296.1	511.0%	511.0%
357	Constructii	71.01.01	591,385.4	46,518.6	591,385.4	45,797.6	45,797.6	45,797.6	45,797.6	45,797.6	-	-	727.5%	727.5%
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	36.3	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	11.0	76.6	-	-	-	-	-	-	107.8	-100.0%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	57,553.6	701.0	57,553.6	-	-	-	-	-	-	152.1	-100.0%	-100.0%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(152.5)	(152.5)	(152.5)	(152.5)	-	-	103.0%	103.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(152.5)	(152.5)	(152.5)	(152.5)	-	-	103.0%	103.0%

Invatamant								65.02		mii RON				
			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Y to Y		
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1		la T1	in T1	
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			1,585,784.1	401,277.1	1,585,784.1	88,890.4	88,737.9	88,737.9	88,737.9	88,737.9	-	36,861.3	65.4%	65.4%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)														
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			936,768.5	354,046.5	936,768.5	43,092.8	43,092.8	43,092.8	43,092.8	43,092.8	-	36,565.2	-6.8%	-6.8%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			4,120.0	1,470.0	4,120.0	929.0	929.0	929.0	929.0	929.0	-	827.8	7.0%	7.0%
TITLUL III DOBANZI (rd.98+101+106+112)			262,831.6	40,330.4	262,831.6	21,146.3	21,146.3	21,146.3	21,146.3	21,146.3	-	33,642.2	-12.0%	-12.0%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			319,959.2	981.5	319,959.2	30.1	30.1	30.1	30.1	30.1	-	72.2	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			21,615.1	5,125.0	21,615.1	1,992.7	1,992.7	1,992.7	1,992.7	1,992.7	-	1,914.5	31.8%	31.8%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			1.4	1.4	1.4	-	-	-	-	-	-	1.0	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			477.0	157.0	477.0	143.3	143.3	143.3	143.3	143.3	-	107.5	41.9%	41.9%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			200,000.0	200,000.0	200,000.0	18,851.5	18,851.5	18,851.5	18,851.5	18,851.5	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			98,720.2	98,720.2	98,720.2	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)														
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			649,015.6	47,230.6	649,015.6	45,797.6	45,797.6	45,797.6	45,797.6	45,797.6	-	296.1	511.0%	511.0%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			649,015.6	47,230.6	649,015.6	45,797.6	45,797.6	45,797.6	45,797.6	45,797.6	-	296.1	511.0%	511.0%
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE														
TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)														
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)														
TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)														
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(152.5)	(152.5)	(152.5)	(152.5)	-	-	103.0%	103.0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)														
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	1,585,784.1	401,277.1	1,585,784.1	88,890.4	88,737.9	88,737.9	88,737.9	88,737.9	-	36,861.3	65.4%	65.4%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	299,612.6	19,628.2	299,612.6	7,233.9	7,233.9	7,233.9	7,233.9	7,233.9	-	10,870.6	-8.2%	-8.2%
30	Invatamant prescolar	65.02.03.01	297,393.7	19,006.2	297,393.7	6,629.0	6,629.0	6,629.0	6,629.0	6,629.0	-	10,279.4	-11.2%	-11.2%
31	Invatamant primar	65.02.03.02	2,218.9	622.0	2,218.9	604.9	604.9	604.9	604.9	604.9	-	591.2	46.2%	46.2%
32	Invatamant secundar (rd.33 la 35)	65.02.04	1,227,165.4	365,464.6	1,227,165.4	77,421.6	77,421.6	77,421.6	77,421.6	77,421.6	-	20,601.4	84.9%	84.9%
33	Invatamant secundar inferior	65.02.04.01	1,126,485.4	349,814.4	1,126,485.4	63,268.7	63,268.7	63,268.7	63,268.7	63,268.7	-	14,831.0	69.1%	69.1%
34	Invatamant secundar superior	65.02.04.02	100,680.0	15,650.2	100,680.0	14,152.9	14,152.9	14,152.9	14,152.9	14,152.9	-	5,770.4	218.9%	218.9%
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-	-
36	Invatamant postliceal	65.02.05	-	-	-	-	-	-	-	-	-	-	-	-
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	-	-	-	-	-	-	-	-	-	-	-	-
38	Invatamant special	65.02.07.04	19,529.0	2,728.4	19,529.0	1,027.8	1,027.8	1,027.8	1,027.8	1,027.8	-	1,284.2	-39.2%	-39.2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	20,283.5	6,469.4	20,283.5	1,220.3	1,220.3	1,220.3	1,220.3	1,220.3	-	1,553.4	-	-
40	Internate si cantine pentru elevi	65.02.11.03	9,450.4	4,000.0	9,450.4	941.9	941.9	941.9	941.9	941.9	-	738.6	-	-
41	Alte servicii auxiliare	65.02.11.30	10,833.1	2,469.4	10,833.1	278.4	278.4	278.4	278.4	278.4	-	814.8	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	3,907.0	900.0	3,907.0	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
142	Servicii educationale complementare (rd. 143)	65.02.12	-	-	-	-	-	-	-	-	-	-	-	-
143	Scoala dupa scoala	65.02.12.01	-	-	-	-	-	-	-	-	-	-	-	-
144	Invatamant anteprescolar	65.02.13	15,286.6	6,086.6	15,286.6	1,986.7	1,834.3	1,834.3	1,834.3	1,834.3	-	2,551.7	-16.8%	-16.8%

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(152.5)	(152.5)	(152.5)	(152.5)	-	-	103.0%	103.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 SI FONDULUI DE MODERNIZARE (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702+748+817)	58	1.4	1.4	1.4	-	-	-	-	-	-	1.0	-	-
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	29,044.0	7,261.0	29,044.0	-	-	-	-	-	-	-	-	-
554	Cofinantare la Programul NATO de Investitii in Securitate	55.02.06	-	-	-	-	-	-	-	-	-	-	-	-
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	1.4	1.4	1.4	-	-	-	-	-	-	1.0	-	-
594	Finantare nationala	58.02.01	-	-	-	-	-	-	-	-	-	1.0	-	-
595	Finantare externa nerambursabila	58.02.02	1.4	1.4	1.4	-	-	-	-	-	-	-	-	-
596	Cheltuieli neeligibile	58.02.03	-	-	-	-	-	-	-	-	-	-	-	-
641	Suport alimentar	57.02.05	8,117.0	2,020.0	8,117.0	-	-	-	-	-	-	-	-	-
642	Transferuri din bugetul imprumuturilor pentru finantarea unor investitii publice de interes local	55.01.67	-	-	-	-	-	-	-	-	-	-	-	-
643	Transferuri din bugetul de stat catre beneficiari institutii publice	58.19.01	-	-	-	-	-	-	-	-	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	100.0	50.0	100.0	23.6	23.6	23.6	23.6	23.6	-	16.4	23.7%	23.7%
645	Sume aferente personalor cu handicap neincadrate	59.40	477.0	157.0	477.0	143.3	143.3	143.3	143.3	143.3	-	107.5	41.9%	41.9%
646	Indemnizatii de hrana	10.01.17	1,200.0	400.0	1,200.0	270.8	270.8	270.8	270.8	270.8	-	257.9	10.7%	10.7%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	200,000.0	200,000.0	200,000.0	18,851.5	18,851.5	18,851.5	18,851.5	18,851.5	-	-	-3.9%	-3.9%
681	Fonduri europene nerambursabile	60.01	162,000.0	162,000.0	162,000.0	15,624.2	15,624.2	15,624.2	15,624.2	15,624.2	-	-	-5.2%	-5.2%
682	Finantare publica nationala	60.02	-	-	-	-	-	-	-	-	-	-	-	-
683	Sume aferente TVA	60.03	38,000.0	38,000.0	38,000.0	3,227.2	3,227.2	3,227.2	3,227.2	3,227.2	-	-	3.0%	3.0%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768+850)	61	98,720.2	98,720.2	98,720.2	-	-	-	-	-	-	-	-100.0%	-100.0%
685	Fonduri din imprumut rambursabil	61.01	79,900.0	79,900.0	79,900.0	-	-	-	-	-	-	-	-100.0%	-100.0%
686	Finantare publica nationala	61.02	-	-	-	-	-	-	-	-	-	-	-	-
687	Sume aferente TVA	61.03	18,820.2	18,820.2	18,820.2	-	-	-	-	-	-	-	-100.0%	-100.0%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	317,731.3	-	317,731.3	-	-	-	-	-	-	-	-	-
797	Finantare nationala	56.48.01	110,000.0	-	110,000.0	-	-	-	-	-	-	-	-	-
798	Finantare externa nerambursabila	56.48.02	200,000.0	-	200,000.0	-	-	-	-	-	-	-	-	-
799	Cheltuieli neeligibile	56.48.03	7,731.3	-	7,731.3	-	-	-	-	-	-	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	366.9	51.0	366.9	30.1	30.1	30.1	30.1	30.1	-	72.2	-	-
813	Finantare nationala	56.49.01	7.9	1.0	7.9	-	-	-	-	-	-	1.3	-	-
814	Finantare externa nerambursabila	56.49.02	359.0	50.0	359.0	30.1	30.1	30.1	30.1	30.1	-	71.0	-	-
815	Cheltuieli neeligibile	56.49.03	-	-	-	-	-	-	-	-	-	-	-	-

Sanatate

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	19.2%	19.2%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	18.0%	18.0%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	-
#	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2.950.0	692.5	2.950.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	-
#														
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	19.2%	19.2%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	18.0%	18.0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
43	Sanatate (rd.44+47+128+147+154)	66.02	3.800.0	692.5	3.800.0	692.5	692.5	692.5	692.5	692.5	-	692.5	19.2%	19.2%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46+153)	66.02.06	2.950.0	692.5	2.950.0	692.5	692.5	692.5	692.5	692.5	-	692.5	19.2%	19.2%
#####	Spitale generale	66.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-
#####	Unitati medico-sociale	66.02.06.03	2.950.0	692.5	2.950.0	692.5	692.5	692.5	692.5	692.5	-	692.5	19.2%	19.2%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	850.0	-	850.0	-	-	-	-	-	-	-	-	-
#####	Alte instituti si actiuni sanitare	66.02.50.50	850.0	-	850.0	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
128	Servicii de sanatate publica	66.02.08	-	-	-	-	-	-	-	-	-	-	-	-
147	Servicii medicale in ambulator (rd. 148 la 152)	66.02.04	-	-	-	-	-	-	-	-	-	-	-	-
#####	Asistenta medicala primara	66.02.04.01	-	-	-	-	-	-	-	-	-	-	-	-
#####	Asistenta medicala pentru specialitati clinice	66.02.04.02	-	-	-	-	-	-	-	-	-	-	-	-
#####	Asistenta medicala stomatologica	66.02.04.03	-	-	-	-	-	-	-	-	-	-	-	-
#####	Asistenta medicala pentru specialitati paraclinice	66.02.04.04	-	-	-	-	-	-	-	-	-	-	-	-
#####	Asistenta medicala in centre medicale multifunctionale	66.02.04.05	-	-	-	-	-	-	-	-	-	-	-	-
#####	Unitati de recuperare-reabilitare a sanatatii	66.02.04.06	-	-	-	-	-	-	-	-	-	-	-	-
154	Ingrrijiri medicale la domiciliu	66.02.07	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
#	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	850.0	-	850.0	-	-	-	-	-	-	-	-	-
#														

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		344,810.2	63,000.0	345,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-6.2%	-6.2%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	180,800.0	40,000.0	181,200.0	19,544.7	19,544.7	19,544.7	19,544.7	19,544.7	-	20,091.7	-32.0%	-32.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	175,700.0	40,000.0	175,700.0	19,544.7	19,544.7	19,544.7	19,544.7	19,544.7	-	20,091.7	-31.5%	-31.5%
38	Bunuri si servicii (rd.39 la 48)	20.01	175,700.0	40,000.0	175,700.0	19,544.7	19,544.7	19,544.7	19,544.7	19,544.7	-	20,091.7	-31.5%	-31.5%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	175,700.0	40,000.0	175,700.0	19,544.7	19,544.7	19,544.7	19,544.7	19,544.7	-	20,091.7	-31.5%	-31.5%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810+849)	59	5,100.0	-	5,500.0	-	-	-	-	-	-	-	-100.0%	-100.0%
335	Sustinerea cultelor	59.12	1,200.0	-	1,600.0	-	-	-	-	-	-	-	-100.0%	-100.0%
336	Contributia statului, pentru sprijinirea asezamintelor religioase romanesti din afara granitelor	59.13	400.0	-	-	-	-	-	-	-	-	-	-	-
340	Despagubiri civile	59.17	3,500.0	-	3,900.0	-	-	-	-	-	-	-	-100.0%	-100.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	164,010.2	23,000.0	164,010.2	18,112.1	18,112.1	18,112.1	18,112.1	18,112.1	-	-	58.9%	58.9%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	164,010.2	23,000.0	164,010.2	18,112.1	18,112.1	18,112.1	18,112.1	18,112.1	-	-	58.9%	58.9%
356	Active fixe (rd.357 la 360)	71.01	164,010.2	23,000.0	164,010.2	18,112.1	18,112.1	18,112.1	18,112.1	18,112.1	-	-	58.9%	58.9%
357	Constructii	71.01.01	143,166.5	20,000.0	143,166.5	18,112.1	18,112.1	18,112.1	18,112.1	18,112.1	-	-	241.5%	241.5%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	20,843.7	3,000.0	20,843.7	-	-	-	-	-	-	-	-100.0%	-100.0%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(0.4)	(0.4)	(0.4)	(0.4)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(0.4)	(0.4)	(0.4)	(0.4)	-	-	-	-

Cultura, recreere si religie

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			344,810.2	63,000.0	345,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-6.2%	-6.2%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			180,800.0	40,000.0	181,200.0	19,544.7	19,544.7	19,544.7	19,544.7	19,544.7	-	20,091.7	-32.0%	-32.0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			175,700.0	40,000.0	175,700.0	19,544.7	19,544.7	19,544.7	19,544.7	19,544.7	-	20,091.7	-31.5%	-31.5%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE			-	-	-	-	-	-	-	-	-	-	-	-
(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			5,100.0	-	5,500.0	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			164,010.2	23,000.0	164,010.2	18,112.1	18,112.1	18,112.1	18,112.1	18,112.1	-	-	58.9%	58.9%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			164,010.2	23,000.0	164,010.2	18,112.1	18,112.1	18,112.1	18,112.1	18,112.1	-	-	58.9%	58.9%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(0.4)	(0.4)	(0.4)	(0.4)	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	344,810.2	63,000.0	345,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-6.2%	-6.2%
50	Servicii culturale (rd.51 la 59+145)	67.02.03	-	-	-	-	-	-	-	-	-	-	-	-
51	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-	-
53	Instituti publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	-	-	-	-	-	-	-	-	-	-	-	-
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	343,210.2	63,000.0	343,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-5.7%	-5.7%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	343,210.2	63,000.0	343,210.2	37,656.7	37,656.3	37,656.3	37,656.3	37,656.3	-	20,091.7	-5.7%	-5.7%
64	Servicii religioase	67.02.06	-	-	-	-	-	-	-	-	-	-	-	-
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,600.0	-	2,000.0	-	-	-	-	-	-	-	-100.0%	-100.0%
Modificari intervenite in clasificatia functionala														
145	Centre culturale	67.02.03.14	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0.4)	(0.4)	(0.4)	(0.4)	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		283.609.1	87.998.9	283.609.1	54.400.8	54.341.7	54.341.7	54.341.7	54.341.7	-	53.296.1	2.1%	2.1%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	280.679.2	86.610.2	280.679.2	54.400.8	54.400.8	54.400.8	54.400.8	54.400.8	-	53.167.6	2.2%	2.2%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	78.000.0	20.282.0	78.000.0	18.833.4	18.833.4	18.833.4	18.833.4	18.833.4	-	17.436.1	-5.7%	-5.7%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	76.196.0	19.782.0	76.196.0	18.408.6	18.408.6	18.408.6	18.408.6	18.408.6	-	17.067.3	-5.8%	-5.8%
5	Salarii de baza	10.01.01	61.762.0	16.070.0	61.762.0	14.896.9	14.896.9	14.896.9	14.896.9	14.896.9	-	14.027.1	-5.2%	-5.2%
10	Alte sporuri	10.01.06	235.0	70.0	235.0	61.1	61.1	61.1	61.1	61.1	-	58.6	-62.2%	-62.2%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1.877.0	482.0	1.877.0	481.5	481.5	481.5	481.5	481.5	-	424.4	-3.8%	-3.8%
21	Alte drepturi salariale in bani	10.01.30	8.496.0	2.188.0	8.496.0	2.032.0	2.032.0	2.032.0	2.032.0	2.032.0	-	1.726.7	-4.5%	-4.5%
29	Contributii (rd.30 la 36+644+647)	10.03	1.804.0	500.0	1.804.0	424.8	424.8	424.8	424.8	424.8	-	368.8	1.5%	1.5%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	28.180.0	7.040.0	28.180.0	3.333.7	3.333.7	3.333.7	3.333.7	3.333.7	-	3.146.6	17.0%	17.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	20.720.0	5.270.0	20.720.0	2.928.5	2.928.5	2.928.5	2.928.5	2.928.5	-	2.687.6	21.4%	21.4%
39	Furnituri de birou	20.01.01	346.0	80.0	346.0	-	-	-	-	-	-	40.7	-100.0%	-100.0%
40	Materiale pentru curatenie	20.01.02	290.0	40.0	290.0	-	-	-	-	-	-	14.4	-100.0%	-100.0%
41	Incalzit, iluminat si forta motrica	20.01.03	1.690.0	430.0	1.690.0	385.9	385.9	385.9	385.9	385.9	-	330.9	15.4%	15.4%
42	Apa, canal si salubritate	20.01.04	555.0	40.0	555.0	29.5	29.5	29.5	29.5	29.5	-	49.7	-35.8%	-35.8%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	230.0	100.0	230.0	29.3	29.3	29.3	29.3	29.3	-	13.3	55.8%	55.8%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	500.0	100.0	500.0	72.3	72.3	72.3	72.3	72.3	-	50.0	68.2%	68.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	1.920.0	480.0	1.920.0	354.2	354.2	354.2	354.2	354.2	-	347.0	140.4%	140.4%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.189.0	4.000.0	15.189.0	2.057.3	2.057.3	2.057.3	2.057.3	2.057.3	-	1.841.6	15.7%	15.7%
49	Reparatii curente	20.02	500.0	-	500.0	-	-	-	-	-	-	-	-100.0%	-100.0%
50	Hrana (rd.51+52+656)	20.03	5.300.0	1.350.0	5.300.0	342.5	342.5	342.5	342.5	342.5	-	412.4	10.7%	10.7%
51	Hrana pentru oameni	20.03.01	5.300.0	1.350.0	5.300.0	342.5	342.5	342.5	342.5	342.5	-	412.4	10.7%	10.7%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	80.0	10.0	80.0	5.2	5.2	5.2	5.2	5.2	-	5.7	-82.7%	-82.7%
54	Medicamente	20.04.01	40.0	10.0	40.0	5.2	5.2	5.2	5.2	5.2	-	5.4	-50.4%	-50.4%
55	Materiale sanitare	20.04.02	40.0	-	40.0	-	-	-	-	-	-	0.3	-100.0%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	500.0	70.0	500.0	28.9	28.9	28.9	28.9	28.9	-	-	112.8%	112.8%
61	Alte obiecte de inventar	20.05.30	500.0	70.0	500.0	28.9	28.9	28.9	28.9	28.9	-	-	112.8%	112.8%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	53.0	10.0	53.0	4.0	4.0	4.0	4.0	4.0	-	4.0	-	-
63	Deplasari interne, detasari, transferari	20.06.01	53.0	10.0	53.0	4.0	4.0	4.0	4.0	4.0	-	4.0	-	-
68	Consultanta si expertiza	20.12	500.0	100.0	500.0	-	-	-	-	-	-	-	-100.0%	-100.0%
69	Pregatire profesionala	20.13	50.0	-	50.0	-	-	-	-	-	-	-	-	-
70	Protectia muncii	20.14	370.0	200.0	370.0	-	-	-	-	-	-	11.5	-100.0%	-100.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30.0	-	30.0	-	-	-	-	-	-	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	77.0	30.0	77.0	24.6	24.6	24.6	24.6	24.6	-	25.4	1590.0%	1590.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	77.0	30.0	77.0	24.6	24.6	24.6	24.6	24.6	-	25.4	1590.0%	1590.0%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	9.180.0	1.035.5	9.180.0	1.035.5	1.035.5	1.035.5	1.035.5	1.035.5	-	1.035.5	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+8 02)	51.01	9.030.0	1.035.5	9.030.0	1.035.5	1.035.5	1.035.5	1.035.5	1.035.5	-	1.035.5	-	-
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	9.030.0	1.035.5	9.030.0	1.035.5	1.035.5	1.035.5	1.035.5	1.035.5	-	1.035.5	-	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	150.0	-	150.0	-	-	-	-	-	-	-	-	-
241	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+ 744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	23.362.7	23.362.7	23.362.7	42.9	42.9	42.9	42.9	42.9	-	53.1	-	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	141.556.5	34.790.0	141.556.5	31.077.8	31.077.8	31.077.8	31.077.8	31.077.8	-	31.418.7	2.6%	2.6%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	141.556.5	34.790.0	141.556.5	31.077.8	31.077.8	31.077.8	31.077.8	31.077.8	-	31.418.7	2.6%	2.6%
320	Ajutoare sociale in numerar	57.02.01	141.556.5	34.790.0	141.556.5	31.077.8	31.077.8	31.077.8	31.077.8	31.077.8	-	31.418.7	2.6%	2.6%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810+849)	59	400.0	100.0	400.0	77.6	77.6	77.6	77.6	77.6	-	77.6	-43.8%	-43.8%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	2.929.9	1.388.7	2.929.9	-	-	-	-	-	-	128.6	-	-
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	2.929.9	1.388.7	2.929.9	-	-	-	-	-	-	128.6	-	-
356	Active fixe (rd.357 la 360)	71.01	2.929.9	1.388.7	2.929.9	-	-	-	-	-	-	128.6	-	-
357	Constructii	71.01.01	700.0	-	700.0	-	-	-	-	-	-	3.8	-	-
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	38.3	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	841.2	-	841.2	-	-	-	-	-	-	23.8	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1.388.7	1.388.7	1.388.7	-	-	-	-	-	-	62.6	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(59.0)	(59.0)	(59.0)	(59.0)	-	-	43.5%	43.5%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(59.0)	(59.0)	(59.0)	(59.0)	-	-	43.5%	43.5%

Asigurari si asistenta sociala

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1					la T1	in T1			la T1	in T1		
Rezumat cheltuieli conform clasificatiei economice																		
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			283,609.1	87,998.9	283,609.1	54,400.8	54,341.7	54,341.7			54,341.7	54,341.7	-	53,296.1	2.1%	2.1%		
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			280,679.2	86,610.2	280,679.2	54,400.8	54,400.8	54,400.8	54,400.8	54,400.8	54,400.8	54,400.8	-	53,167.6	2.2%	2.2%		
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			78,000.0	20,282.0	78,000.0	18,833.4	18,833.4	18,833.4	18,833.4	18,833.4	18,833.4	18,833.4	-	17,436.1	-5.7%	-5.7%		
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			28,180.0	7,040.0	28,180.0	3,333.7	3,333.7	3,333.7	3,333.7	3,333.7	3,333.7	3,333.7	-	3,146.6	17.0%	17.0%		
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			9,180.0	1,035.5	9,180.0	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	-	1,035.5	-	-		
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			23,362.7	23,362.7	23,362.7	42.9	42.9	42.9	42.9	42.9	42.9	42.9	-	53.1	-	-		
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			141,556.5	34,790.0	141,556.5	31,077.8	31,077.8	31,077.8	31,077.8	31,077.8	31,077.8	31,077.8	-	31,418.7	2.6%	2.6%		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			400.0	100.0	400.0	77.6	77.6	77.6	77.6	77.6	77.6	77.6	-	77.6	-43.8%	-43.8%		
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			2,929.9	1,388.7	2,929.9	-	-	-	-	-	-	-	-	128.6	-	-		
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			2,929.9	1,388.7	2,929.9	-	-	-	-	-	-	-	-	128.6	-	-		
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(59.0)	(59.0)	(59.0)	(59.0)	(59.0)	(59.0)	-	-	43.5%	43.5%		
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Rezumat cheltuieli conform clasificatiei functionale																		
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77+155)	68.02	283,609.1	87,998.9	283,609.1	54,400.8	54,341.7	54,341.7	54,341.7	54,341.7	54,341.7	54,341.7	-	53,296.1	2.1%	2.1%		
67	Asistenta acordata persoanelor in varsta	68.02.04	4,767.0	355.0	4,767.0	297.5	297.5	297.5	297.5	297.5	297.5	297.5	-	335.4	-	-		
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	166,429.3	41,351.8	166,429.3	37,208.1	37,195.7	37,195.7	37,195.7	37,195.7	37,195.7	37,195.7	-	36,698.8	6.4%	6.4%		
69	Asistenta sociala in caz de invaliditate	68.02.05.02	166,429.3	41,351.8	166,429.3	37,208.1	37,195.7	37,195.7	37,195.7	37,195.7	37,195.7	37,195.7	-	36,698.8	6.4%	6.4%		
70	Asistenta sociala pentru familie si copii	68.02.06	63,676.7	32,907.5	63,676.7	6,826.1	6,826.1	6,826.1	6,826.1	6,826.1	6,826.1	6,826.1	-	7,046.4	-9.9%	-9.9%		
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
72	Crese	68.02.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
73	Unitati de asistenta medico-sociale	68.02.12	9,180.0	1,035.5	9,180.0	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	-	1,035.5	-11.6%	-11.6%		
74	Prevenirea excluderii sociale (rd.75+76+156)	68.02.15	4,853.0	2,100.0	4,853.0	2,010.1	1,967.9	1,967.9	1,967.9	1,967.9	1,967.9	1,967.9	-	1,768.5	-26.4%	-26.4%		
75	Ajutor social	68.02.15.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	34,703.2	10,249.2	34,703.2	7,023.5	7,019.1	7,019.1	7,019.1	7,019.1	7,019.1	7,019.1	-	6,411.5	3.1%	3.1%		
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	34,703.2	10,249.2	34,703.2	7,023.5	7,019.1	7,019.1	7,019.1	7,019.1	7,019.1	7,019.1	-	6,411.5	3.1%	3.1%		
Modificari intervenite in clasificatia functionala																		
155	Ajutoare pentru urmasi	68.02.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
156	Servicii sociale	68.02.15.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Asigurari si asistenta sociala

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y		
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1				la T1	in T1			la T1	in T1
Modificari intervenite in clasificatia economica			-	-						-	-	-	-	-	-
465	Alte transferuri de capital catre institutii publice	51.02.29	150.0		150.0	-	-	-	-	-	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(59.0)	(59.0)	(59.0)	(59.0)	-	-	-	43.5%	43.5%
643	Transferuri din bugetul de stat catre beneficiari institutii publice	58.19.01	-	-	-	-	-	-	-	-	-	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	1,804.0	500.0	1,804.0	424.8	424.8	424.8	424.8	424.8	-	368.8	-	1.5%	1.5%
645	Sume aferente personalor cu handicap neincadrate	59.40	400.0	100.0	400.0	77.6	77.6	77.6	77.6	77.6	-	77.6	-	-43.8%	-43.8%
646	Indemnizatii de hrana	10.01.17	3,826.0	972.0	3,826.0	937.1	937.1	937.1	937.1	937.1	-	830.4	-	-5.1%	-5.1%
647	Contributii platite de angajator in numele angajatului	10.03.08	-	-	-	-	-	-	-	-	-	-	-	-	-
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	21,286.8	21,286.8	21,286.8	-	-	-	-	-	-	-	-	-	-
797	Finantare nationala	56.48.01	3,333.1	3,333.1	3,333.1	-	-	-	-	-	-	-	-	-	-
798	Finantare externa nerambursabila	56.48.02	5,534.4	5,534.4	5,534.4	-	-	-	-	-	-	-	-	-	-
799	Cheltuieli neeligibile	56.48.03	12,419.4	12,419.4	12,419.4	-	-	-	-	-	-	-	-	-	-
800	Transferuri aferente primei de sechestrare forestiera	51.01.84	-	-	-	-	-	-	-	-	-	-	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	2,075.9	2,075.9	2,075.9	42.9	42.9	42.9	42.9	42.9	-	53.1	-	-	-
813	Finantare nationala	56.49.01	935.7	935.7	935.7	6.4	6.4	6.4	6.4	6.4	-	8.6	-	-	-
814	Finantare externa nerambursabila	56.49.02	1,140.2	1,140.2	1,140.2	36.4	36.4	36.4	36.4	36.4	-	44.5	-	-	-
815	Cheltuieli neeligibile	56.49.03	-	-	-	-	-	-	-	-	-	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,816,348.2	684,956.8	1,816,348.2	24,934.1	24,227.1	24,227.1	24,227.1	24,227.1	-	1,809.1	-90.9%	-90.9%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	1,221,755.4	682,634.6	1,221,755.4	22,611.9	22,611.9	22,611.9	22,611.9	22,611.9	-	1,809.1	-91.4%	-91.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	48,300.0	4,429.2	48,300.0	4,429.1	4,429.1	4,429.1	4,429.1	4,429.1	-	1,809.1	-34.7%	-34.7%
38	Bunuri si servicii (rd.39 la 48)	20.01	43,050.0	4,429.2	43,050.0	4,429.1	4,429.1	4,429.1	4,429.1	4,429.1	-	1,809.1	-14.3%	-14.3%
40	Materiale pentru curatenie	20.01.02	500.0	-	500.0	-	-	-	-	-	-	-	-100.0%	-100.0%
41	Incalzit, iluminat si forta motrica	20.01.03	5,000.0	895.1	5,000.0	895.1	895.1	895.1	895.1	895.1	-	419.1	-19.9%	-19.9%
42	Apa, canal si salubritate	20.01.04	19,000.0	2,257.3	19,000.0	2,257.3	2,257.3	2,257.3	2,257.3	2,257.3	-	344.7	18.2%	18.2%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	50.0	-	50.0	-	-	-	-	-	-	-	-	-
47	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.0	151.8	6,500.0	151.8	151.8	151.8	151.8	151.8	-	59.0	-67.5%	-67.5%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.0	1,125.0	12,000.0	1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	-	986.3	-32.6%	-32.6%
49	Reparatii curente	20.02	5,000.0	-	5,000.0	-	-	-	-	-	-	-	-100.0%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	100.0	-	100.0	-	-	-	-	-	-	-	-	-
61	Alte obiecte de inventar	20.05.30	100.0	-	100.0	-	-	-	-	-	-	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	150.0	-	150.0	-	-	-	-	-	-	-	-	-
91	Prime de asigurare non-viata	20.30.03	20.0	-	20.0	-	-	-	-	-	-	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	130.0	-	130.0	-	-	-	-	-	-	-	-	-
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	495,250.0	-	495,250.0	-	-	-	-	-	-	-	-	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	594,592.8	2,322.2	594,592.8	2,322.2	2,322.2	2,322.2	2,322.2	2,322.2	-	-	-39.2%	-39.2%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	594,592.8	2,322.2	594,592.8	2,322.2	2,322.2	2,322.2	2,322.2	2,322.2	-	-	-39.2%	-39.2%
356	Active fixe (rd.357 la 360)	71.01	594,592.8	2,322.2	594,592.8	2,322.2	2,322.2	2,322.2	2,322.2	2,322.2	-	-	-39.2%	-39.2%
357	Constructii	71.01.01	553,808.5	2,193.4	553,808.5	2,193.4	2,193.4	2,193.4	2,193.4	2,193.4	-	-	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	40,784.3	128.8	40,784.3	128.8	128.8	128.8	128.8	128.8	-	-	-96.6%	-96.6%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(706.9)	(706.9)	(706.9)	(706.9)	-	-	23.8%	23.8%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(706.9)	(706.9)	(706.9)	(706.9)	-	-	23.8%	23.8%

Locuinte, servicii si dezvoltare publica

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			1,816,348.2	684,956.8	1,816,348.2	24,934.1	24,227.1	24,227.1	24,227.1	24,227.1	-	1,809.1	-90.9%	-90.9%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			1,221,755.4	682,634.6	1,221,755.4	22,611.9	22,611.9	22,611.9	22,611.9	22,611.9	-	1,809.1	-91.4%	-91.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			48,300.0	4,429.2	48,300.0	4,429.1	4,429.1	4,429.1	4,429.1	4,429.1	-	1,809.1	-34.7%	-34.7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			495,250.0	-	495,250.0	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			678,205.4	678,205.4	678,205.4	18,182.7	18,182.7	18,182.7	18,182.7	18,182.7	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			594,592.8	2,322.2	594,592.8	2,322.2	2,322.2	2,322.2	2,322.2	2,322.2	-	-	-39.2%	-39.2%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			594,592.8	2,322.2	594,592.8	2,322.2	2,322.2	2,322.2	2,322.2	2,322.2	-	-	-39.2%	-39.2%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(706.9)	(706.9)	(706.9)	(706.9)	-	-	23.8%	23.8%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88+157)	70.02	1,816,348.2	684,956.8	1,816,348.2	24,934.1	24,227.1	24,227.1	24,227.1	24,227.1	-	1,809.1	-90.9%	-90.9%
80	Locuinte (rd.81+82)	70.02.03	1,793,548.2	683,123.0	1,793,548.2	23,100.3	22,806.4	22,806.4	22,806.4	22,806.4	-	143.2	-91.3%	-91.3%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,793,548.2	683,123.0	1,793,548.2	23,100.3	22,806.4	22,806.4	22,806.4	22,806.4	-	143.2	-91.3%	-91.3%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	-	-	-	-	-	-	-	-	-	-	-	-
84	Alimentare cu apa	70.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
86	Iluminat public si electrificari	70.02.06	-	-	-	-	-	-	-	-	-	-	-	-
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,800.0	1,833.8	22,800.0	1,833.8	1,420.8	1,420.8	1,420.8	1,420.8	-	1,665.9	-60.5%	-60.5%
Modificari intervenite in clasificatia functionala														
157	Servicii si dezvoltare publica	70.02.04	-	-	-	-	-	-	-	-	-	-	-	-

			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(706.9)	(706.9)	(706.9)	(706.9)	-	-	23.8%	23.8%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768+850)	61	678,205.4	678,205.4	678,205.4	18,182.7	18,182.7	18,182.7	18,182.7	18,182.7	-	-	-92.9%	-92.9%
685	Fonduri din imprumut rambursabil	61.01	549,346.4	549,346.4	549,346.4	15,717.0	15,717.0	15,717.0	15,717.0	15,717.0	-	-	-92.7%	-92.7%
687	Sume aferente TVA	61.03	128,859.0	128,859.0	128,859.0	2,465.7	2,465.7	2,465.7	2,465.7	2,465.7	-	-	-93.9%	-93.9%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	495,250.0	-	495,250.0	-	-	-	-	-	-	-	-	-
797	Finantare nationala	56.48.01	190,000.0	-	190,000.0	-	-	-	-	-	-	-	-	-
798	Finantare externa nerambursabila	56.48.02	300,000.0	-	300,000.0	-	-	-	-	-	-	-	-	-
799	Cheltuieli neeligibile	56.48.03	5,250.0	-	5,250.0	-	-	-	-	-	-	-	-	-

Protectia mediului

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		347.528.4	93.600.0	347.528.4	93.142.7	93.142.7	93.142.7	93.142.7	93.142.7	-	74.004.5	38.1%	38.1%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	334.000.0	93.600.0	334.000.0	93.142.7	93.142.7	93.142.7	93.142.7	93.142.7	-	74.004.5	38.1%	38.1%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	334.000.0	93.600.0	334.000.0	93.142.7	93.142.7	93.142.7	93.142.7	93.142.7	-	74.004.5	38.1%	38.1%
38	Bunuri si servicii (rd.39 la 48)	20.01	317.000.0	90.000.0	317.000.0	89.542.7	89.542.7	89.542.7	89.542.7	89.542.7	-	69.381.4	37.5%	37.5%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	317.000.0	90.000.0	317.000.0	89.542.7	89.542.7	89.542.7	89.542.7	89.542.7	-	69.381.4	37.5%	37.5%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	17.000.0	3.600.0	17.000.0	3.600.0	3.600.0	3.600.0	3.600.0	3.600.0	-	4.623.1	55.3%	55.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	17.000.0	3.600.0	17.000.0	3.600.0	3.600.0	3.600.0	3.600.0	3.600.0	-	4.623.1	55.3%	55.3%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	13.528.4	-	13.528.4	-	-	-	-	-	-	-	-	-
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	13.528.4	-	13.528.4	-	-	-	-	-	-	-	-	-
356	Active fixe (rd.357 la 360)	71.01	13.528.4	-	13.528.4	-	-	-	-	-	-	-	-	-
357	Constructii	71.01.01	10.110.0	-	10.110.0	-	-	-	-	-	-	-	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	3.418.4	-	3.418.4	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			347.528.4	93.600.0	347.528.4	93.142.7	93.142.7	93.142.7	93.142.7	93.142.7	-	74.004.5	38.1%	38.1%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			334.000.0	93.600.0	334.000.0	93.142.7	93.142.7	93.142.7	93.142.7	93.142.7	-	74.004.5	38.1%	38.1%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			334.000.0	93.600.0	334.000.0	93.142.7	93.142.7	93.142.7	93.142.7	93.142.7	-	74.004.5	38.1%	38.1%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			13.528.4	-	13.528.4	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			13.528.4	-	13.528.4	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
89	Protectia mediului (rd.90+91+94+141+146)	74.02	347.528.4	93.600.0	347.528.4	93.142.7	93.142.7	93.142.7	93.142.7	93.142.7	-	74.004.5	38.1%	38.1%
90	Reducerea si controlul poluarii	74.02.03	-	-	-	-	-	-	-	-	-	-	-	-
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	-	-	-	-	-	-	-	-	-	-	-	-
92	Salubritate	74.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
93	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
94	Canalizarea si tratarea apelor reziduale	74.02.06	-	-	-	-	-	-	-	-	-	-	-	-
141	Alte servicii in domeniul protectiei mediului	74.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
146	Protectia biosferei si a mediului natural	74.02.04	-	-	-	-	-	-	-	-	-	-	-	-

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2026	la T1	2026	la T1			la T1	in T1			la T1	in T1
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		7.200.193.4	29.324.8	7.200.193.4	25.554.7	25.554.7	25.554.7	25.554.7	25.554.7	-	107.8	69.4%	69.4%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	5.788.317.1	3.983.7	5.788.317.1	213.7	213.7	213.7	213.7	213.7	-	107.8	-	-
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539+846)	20	38.900.7	213.7	38.900.7	213.7	213.7	213.7	213.7	213.7	-	107.8	-	-
38	Bunuri si servicii (rd.39 la 48)	20.01	16.000.0	213.7	16.000.0	213.7	213.7	213.7	213.7	213.7	-	107.8	-	-
47	Materiale si prestari de servicii cu caracter functional	20.01.09	16.000.0	213.7	16.000.0	213.7	213.7	213.7	213.7	213.7	-	107.8	-	-
49	Reparatii curente	20.02	22.900.7	-	22.900.7	-	-	-	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	24.000.0	-	24.000.0	-	-	-	-	-	-	-	-	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	24.000.0	-	24.000.0	-	-	-	-	-	-	-	-	-
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740 +744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	5.721.646.3	-	5.721.646.3	-	-	-	-	-	-	-	-	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	1.354.376.3	21.596.4	1.354.376.3	21.596.4	21.596.4	21.596.4	21.596.4	21.596.4	-	-	71.3%	71.3%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	1.354.376.3	21.596.4	1.354.376.3	21.596.4	21.596.4	21.596.4	21.596.4	21.596.4	-	-	71.3%	71.3%
356	Active fixe (rd.357 la 360)	71.01	1.354.376.3	21.596.4	1.354.376.3	21.596.4	21.596.4	21.596.4	21.596.4	21.596.4	-	-	71.3%	71.3%
357	Construcții	71.01.01	1.083.690.4	10.205.3	1.083.690.4	10.205.3	10.205.3	10.205.3	10.205.3	10.205.3	-	-	14.1%	14.1%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	270.685.9	11.391.1	270.685.9	11.391.1	11.391.1	11.391.1	11.391.1	11.391.1	-	-	210.5%	210.5%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	57.500.0	3.744.6	57.500.0	3.744.6	3.744.6	3.744.6	3.744.6	3.744.6	-	-	51.4%	51.4%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	57.500.0	3.744.6	57.500.0	3.744.6	3.744.6	3.744.6	3.744.6	3.744.6	-	-	51.4%	51.4%
382	Rambursari de credite externe (rd.383 la 386)	81.01	34.000.0	1.347.3	34.000.0	1.347.3	1.347.3	1.347.3	1.347.3	1.347.3	-	-	2.3%	2.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	34.000.0	1.347.3	34.000.0	1.347.3	1.347.3	1.347.3	1.347.3	1.347.3	-	-	2.3%	2.3%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	23.500.0	2.397.4	23.500.0	2.397.3	2.397.3	2.397.3	2.397.3	2.397.3	-	-	107.4%	107.4%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	23.500.0	2.397.4	23.500.0	2.397.3	2.397.3	2.397.3	2.397.3	2.397.3	-	-	107.4%	107.4%

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice		Cod	2026	la T1	2026	la T1				la T1	in T1				la T1	in T1	
Rezumat cheltuieli conform clasificatiei economice																		
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)				7,200,193.4	29,324.8	7,200,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8		69.4%	69.4%	
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)				5,788,317.1	3,983.7	5,788,317.1	213.7	213.7	213.7	213.7	213.7	213.7	-	107.8		-	-	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)				38,900.7	213.7	38,900.7	213.7	213.7	213.7	213.7	213.7	213.7	-	107.8		-	-	
TITLUL III DOBANZI (rd.98+101+106+112)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)				24,000.0	-	24,000.0	-	-	-	-	-	-	-	-	-	-	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE				5,721,646.3	-	5,721,646.3	-	-	-	-	-	-	-	-	-	-	-	
(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)				3,770.0	3,770.0	3,770.0	-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0.2. CHELTUIELI DE CAPITAL (rd.355+364)				1,354,376.3	21,596.4	1,354,376.3	21,596.4	21,596.4	21,596.4	21,596.4	21,596.4	21,596.4	-	-		71.3%	71.3%	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)				1,354,376.3	21,596.4	1,354,376.3	21,596.4	21,596.4	21,596.4	21,596.4	21,596.4	21,596.4	-	-		71.3%	71.3%	
TITLUL XVI ACTIVE FINANCIARE (rd.365)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0.4. OPERATIUNI FINANCIARE (rd.370+381)				57,500.0	3,744.6	57,500.0	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	-	-		51.4%	51.4%	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)				57,500.0	3,744.6	57,500.0	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	3,744.6	-	-		51.4%	51.4%	
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)				-	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%		
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rezumat cheltuieli conform clasificatiei functionale																		
110	Transporturi (rd.111+115+117+135)	84.02	7,200,193.4	29,324.8	7,200,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8		69.4%	69.4%	
111	Transport rutier (rd.112 la 114)	84.02.03	7,176,193.4	29,324.8	7,176,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8		69.4%	69.4%	
112	Drumuri si poduri	84.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
114	Strazi	84.02.03.03	7,176,193.4	29,324.8	7,176,193.4	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	25,554.7	-	107.8		69.4%	69.4%	
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
116	Aviatia civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117	Alte cheltuieli in domeniul transporturilor	84.02.50	24,000.0	-	24,000.0	-	-	-	-	-	-	-	-	-	-	-	-	
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Modificari intervenite in clasificatia functionala																		
140	Aeroporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Modificari intervenite in clasificatia economica																		
465	Alte transferuri de capital catre institutii publice	51.02.29	24,000.0	-	24,000.0	-	-	-	-	-	-	-	-	-	-	-	-	
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768+850)	61	3,770.0	3,770.0	3,770.0	-	-	-	-	-	-	-	-	-	-	-	-	
685	Fonduri din imprumut rambursabil	61.01	3,000.0	3,000.0	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	
687	Sume aferente TVA	61.03	770.0	770.0	770.0	-	-	-	-	-	-	-	-	-	-	-	-	
740	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat (rd. 741 la 743)	56.75	5,721,646.3	-	5,721,646.3	-	-	-	-	-	-	-	-	-	-	-	-	
741	Finantarea nationala	56.75.01	862,260.3	-	862,260.3	-	-	-	-	-	-	-	-	-	-	-	-	
742	Finantare externa nerambursabila	56.75.02	4,859,386.0	-	4,859,386.0	-	-	-	-	-	-	-	-	-	-	-	-	
744	Sume aferente contractelor de finantare incheiate in conditiile O.U.G.109/2022, conform art.III din O.G. 22/2023 (rd. 745 la 747)	56.76	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
746	Finantare externa nerambursabila	56.76.02	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	