

Rezumatul rectificarii bugetare din Trimestrul 4 2025, conform HCL Nr. 235 din 23.12.2025

mii RON

Rand	Cod	Rezumat cheltuieli conform clasificatiei functionale	Prevederi initiale				Rectificari				Rectificari % din buget initial			Sume restituite din ani precedenti	
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	2025	in T4
			7,620,219.4	7,620,219.4	284,044.0	8,597,440.8	6,143,320.2	646,384.5	1,199,407.1	608,329.1	12.8%	12.8%	114.2%	-	-
1	51.02	Autoritati publice si actiuni externe	253,232.0	253,232.0	28,577.5	260,557.3	101,869.2	69,453.9	51,854.9	37,379.3	2.9%	2.9%	30.8%	-	-
2	55.02	Tranzactii privind datoria publica	105,210.0	105,210.0	17,026.0	100,210.0	31,080.0	30,052.0	27,052.0	12,026.0	-4.8%	-4.8%	-29.4%	-	-
3	65.02	Invatamant	1,416,093.9	1,416,093.9	77,148.0	1,446,859.5	569,427.6	223,253.2	489,852.3	164,326.5	2.2%	2.2%	113.0%	-	-
4	66.02	Sanatate	2,800.0	2,800.0	638.0	3,650.0	670.0	755.0	737.0	1,486.0	30.4%	30.4%	133.2%	-	-
5	67.02	Cultura, recreere si religie	291,067.6	291,067.6	34,500.0	276,367.4	117,567.6	76,371.9	35,945.9	46,481.9	-5.1%	-5.1%	34.7%	-	-
6	68.02	Asigurari si asistenta sociala	255,111.0	255,111.0	48,534.4	252,525.7	76,446.6	67,078.7	54,548.4	54,451.9	-1.0%	-1.0%	12.2%	-	-
7	70.02	Locuinte, servicii si dezvoltare publica	1,043,485.6	1,043,485.6	4,200.0	2,011,693.8	1,004,065.6	73,589.5	912,932.4	21,106.0	92.8%	92.8%	402.5%	-	-
8	74.02	Protectia mediului	304,832.3	304,832.3	39,000.0	319,962.2	110,444.3	73,694.0	71,919.3	63,904.6	5.0%	5.0%	63.9%	-	-
9	81.02	Combustibilii si energie	-	-	-	-	-	-	-	-	-	-	-	-	-
10	84.02	Transporturi	3,916,041.9	3,916,041.9	249,176.8	3,896,145.1	1,573,956.1	1,030,629.3	1,061,124.2	230,435.6	-0.5%	-0.5%	-7.5%	-	-
11		Alte cheltuieli	32,345.0	32,345.0	5,104.8	29,470.0	10,033.0	7,144.0	7,144.0	5,149.0	-8.9%	-8.9%	0.9%	-	-
12	96.02	Rezerve, Excedent / Deficit	-	-	(219,861.5)	-	2,547,759.9	(1,005,637.0)	(1,513,703.2)	(28,419.7)	-	-	-87.1%	-	-
<b>Rezumat cheltuieli conform clasificatiei economice</b>			7,620,219.4	7,620,219.4	284,044.0	8,597,440.8	6,143,320.2	646,384.5	1,199,407.1	608,329.1	12.8%	12.8%	114.2%	-	-
1	10	Cheltuieli de personal, din care:	170,722.5	170,722.5	28,004.0	167,250.2	58,355.5	44,702.8	38,905.9	25,286.0	-2.0%	-2.0%	-9.7%	-	-
2		fara cele pentru Invatamant si Asigurari si asistenta sociala	86,122.5	86,122.5	10,849.0	86,122.5	33,185.5	22,577.8	19,510.3	10,849.0	0.0%	0.0%	0.0%	-	-
3	57	Asistenta sociala	147,200.0	147,200.0	30,514.7	150,063.8	44,004.7	39,700.3	32,608.1	33,750.7	1.9%	1.9%	10.6%	-	-
4	40	Subventii	-	-	-	-	-	-	-	-	-	-	-	-	-
5	20	Bunuri si servicii	849,005.0	849,005.0	115,820.7	967,271.9	356,093.0	236,982.7	208,919.9	183,276.3	16.3%	16.3%	58.2%	-	-
6	70	Cheltuieli de capital	4,849,004.3	4,849,004.3	295,972.6	4,803,832.6	2,164,816.6	1,133,476.3	1,194,684.7	310,855.1	-0.9%	-0.9%	5.0%	-	-
7	30	Dobanzi	105,000.0	105,000.0	17,000.0	100,000.0	31,000.0	30,000.0	27,000.0	12,000.0	-4.8%	-4.8%	-29.4%	-	-
8	81	Rambursari de credite	24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%	-	-
9	51.01	Transferuri curente	22,438.0	22,438.0	4,644.0	21,678.0	5,199.5	5,509.5	5,406.5	5,762.5	-2.5%	-2.5%	24.1%	-	-
10	55.01	Transferuri interne	23,245.0	23,245.0	4,649.0	29,044.0	9,298.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%	-	-
11	56 + 58	Proiecte cu finantare din fonduri externe nerambursabile	341,054.6	341,054.6	-	1,006,309.7	137.7	260.0	994,532.1	11,379.9	195.1%	195.1%	-	-	-
12	60+61	Proiecte cu finantare din fonduri nationale	1,070,172.1	1,070,172.1	6,000.0	1,264,547.7	904,450.6	137,165.6	181,727.4	41,204.0	18.2%	18.2%	586.7%	-	-
13		Alte cheltuieli	17,878.0	17,878.0	300.5	31,743.0	15,204.8	1,750.8	10,001.2	4,786.3	77.6%	77.6%	1492.8%	-	-
14	90	Rezerve, excedent/deficit	-	-	(219,861.5)	-	2,547,759.9	(1,005,637.0)	(1,513,703.2)	(28,419.7)	-	-	-87.1%	-	-
<b>Total Sectiunea de functionare</b>			1,349,226.5	1,349,226.5	201,846.9	1,498,053.8	515,943.7	380,907.8	332,534.4	268,668.0	11.0%	11.0%	33.1%	-	-
Rezerve, excedent/deficit sectiunii de functionare			357,983.0	357,983.0	82,197.1	270,732.8	319,145.7	(82,081.3)	9,191.9	24,486.5	-24.4%	-24.4%	-70.2%	-	-
<b>Total Sectiunea de dezvoltare</b>			6,270,992.9	6,270,992.9	302,058.6	7,099,387.0	3,079,616.6	1,271,113.7	2,380,576.0	368,080.8	13.2%	13.2%	21.9%	-	-
Rezerve, excedent/deficit sectiunii de dezvoltare			(357,983.0)	(357,983.0)	(302,058.6)	(270,732.8)	2,228,614.2	(923,545.7)	(1,522,895.2)	(52,906.1)	-24.4%	-24.4%	-82.5%	-	-
<b>Rezumat cheltuieli dupa tipologie</b>			7,620,219.4	7,620,219.4	503,905.5	8,597,440.8	3,595,560.3	1,652,021.4	2,713,110.3	636,748.8	12.8%	12.8%	26.4%	-	-
1		Cheltuieli operationale	1,219,516.5	1,219,516.5	183,820.9	1,362,343.8	479,863.7	337,355.8	289,482.4	255,642.0	11.7%	11.7%	39.1%	-	-
2		Cheltuieli de investitii	6,270,992.9	6,270,992.9	302,058.6	7,099,387.0	3,079,616.6	1,271,113.7	2,380,576.0	368,080.8	13.2%	13.2%	21.9%	-	-
3		Cheltuieli financiare	129,710.0	129,710.0	18,026.0	135,710.0	36,080.0	43,552.0	43,052.0	13,026.0	4.6%	4.6%	-27.7%	-	-

### Rectificari bugetare ale cheltuielilor functionale din Trimestrul 4 2025

mi RON

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	2025				2025				2025		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		7.620.219,4	7.620.219,4	284.044,0	8.597.440,8	6.143.320,2	646.384,5	1.199.407,1	608.329,1	12,8%	12,8%	114,2%
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	372.082,0	372.082,0	48.415,5	371.232,3	135.745,4	102.062,1	81.463,2	51.961,6	-0,2%	-0,2%	7,3%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	253.232,0	253.232,0	28.577,5	260.557,3	101.869,2	69.453,9	51.854,9	37.379,3	2,9%	2,9%	30,8%
4	Autoritati executive si legislative (rd.5)	51.02.01	253.232,0	253.232,0	28.577,5	260.557,3	101.869,2	69.453,9	51.854,9	37.379,3	2,9%	2,9%	30,8%
5	Autoritati executive	51.02.01.03	253.232,0	253.232,0	28.577,5	260.557,3	101.869,2	69.453,9	51.854,9	37.379,3	2,9%	2,9%	30,8%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	13.640,0	13.640,0	2.812,0	10.465,0	2.796,3	2.556,3	2.556,3	2.556,3	-23,3%	-23,3%	-9,1%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240,0	240,0	-	240,0	240,0	-	-	-	0,0%	0,0%	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	13.400,0	13.400,0	2.812,0	10.225,0	2.556,3	2.556,3	2.556,3	2.556,3	-23,7%	-23,7%	-9,1%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	105.210,0	105.210,0	17.026,0	100.210,0	31.080,0	30.052,0	27.052,0	12.026,0	-4,8%	-4,8%	-29,4%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	18.705,0	18.705,0	2.292,8	19.005,0	7.236,8	4.587,8	4.587,8	2.592,8	1,6%	1,6%	13,1%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	165,0	165,0	18,8	165,0	71,3	37,5	37,5	18,8	0,0%	0,0%	0,0%
21	Aparare nationala	60.02.02	165,0	165,0	18,8	165,0	71,3	37,5	37,5	18,8	0,0%	0,0%	0,0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	18.540,0	18.540,0	2.274,0	18.840,0	7.165,5	4.550,3	4.550,3	2.574,0	1,6%	1,6%	13,2%
23	Ordine publica (rd.24)	61.02.03	18.200,0	18.200,0	2.274,0	18.500,0	6.825,5	4.550,3	4.550,3	2.574,0	1,6%	1,6%	13,2%
24	Politie locala	61.02.03.04	18.200,0	18.200,0	2.274,0	18.500,0	6.825,5	4.550,3	4.550,3	2.574,0	1,6%	1,6%	13,2%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340,0	340,0	-	340,0	-	-	-	-	0,0%	0,0%	-
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	1.965.072,6	1.965.072,6	160.820,4	1.979.402,5	764.111,8	367.458,8	581.083,6	266.748,3	0,7%	0,7%	65,9%
28	<b>Invatamant (rd.29+32+36+37+39+42+142+144)</b>	<b>65.02</b>	1.416.093,9	1.416.093,9	77.148,0	1.446.859,5	569.427,6	223.253,2	489.852,3	164.326,5	2,2%	2,2%	113,0%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	212.471,4	212.471,4	31.713,0	241.069,4	81.763,7	58.077,0	56.954,7	44.274,0	13,5%	13,5%	39,6%
30	Invatamant prescolar	65.02.03.01	204.741,4	204.741,4	30.299,1	230.094,3	79.424,3	56.125,2	38.770,8	38.770,8	12,4%	12,4%	28,0%
31	Invatamant primar	65.02.03.02	7.730,0	7.730,0	1.414,0	10.975,1	2.339,4	2.303,0	829,6	5.503,2	42,0%	42,0%	#
32	Invatamant secundar (rd.33 la 35)	65.02.04	1.126.246,4	1.126.246,4	34.680,0	1.136.881,6	453.469,0	145.351,5	427.660,3	110.400,8	0,9%	0,9%	218,3%
33	Invatamant secundar inferior	65.02.04.01	1.016.256,8	1.016.256,8	23.259,4	990.223,0	408.090,5	103.925,8	414.813,7	63.392,9	-2,6%	-2,6%	#
34	Invatamant secundar superior	65.02.04.02	109.989,5	109.989,5	11.420,7	146.658,7	45.378,4	41.425,7	12.846,7	47.007,9	33,3%	33,3%	#
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	56.578,5	56.578,5	7.672,8	46.393,6	15.463,5	2.487,6	2.487,6	2.271,0	-18,0%	-18,0%	-70,4%
38	Invatamant special	65.02.07.04	56.578,5	56.578,5	7.672,8	46.393,6	15.463,5	2.487,6	2.487,6	2.271,0	-18,0%	-18,0%	-70,4%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1.181,3	1.181,3	214,7	7.596,9	960,3	402,7	557,2	5.676,9	543,1%	543,1%	2544,5%
40	Internate si cantine pentru elevi	65.02.11.03	-	-	-	4.662,0	-	-	-	4.662,0	#	#	#
41	Alte servicii auxiliare	65.02.11.30	1.181,3	1.181,3	214,7	2.934,9	960,3	402,7	557,2	1.014,7	#	#	#
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	2.800,0	2.800,0	638,0	3.650,0	670,0	755,0	737,0	1.488,0	30,4%	30,4%	133,2%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2.800,0	2.800,0	638,0	2.800,0	670,0	755,0	737,0	638,0	0,0%	0,0%	0,0%
46	Unitati medico-sociale	66.02.06.03	2.800,0	2.800,0	638,0	2.800,0	670,0	755,0	737,0	638,0	0,0%	0,0%	0,0%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	-	-	-	850,0	-	-	-	850,0	-	-	-
48	Alte institutii si actiuni sanitare	66.02.50.50	-	-	-	850,0	-	-	-	850,0	-	-	-
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	291.067,6	291.067,6	34.500,0	276.367,4	117.567,6	76.371,9	35.945,9	46.481,9	-5,1%	-5,1%	34,7%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	289.467,6	289.467,6	34.500,0	274.767,4	115.967,6	76.371,9	35.945,9	46.481,9	-5,1%	-5,1%	34,7%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	289.467,6	289.467,6	34.500,0	274.767,4	115.967,6	76.371,9	35.945,9	46.481,9	-5,1%	-5,1%	34,7%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1.600,0	1.600,0	-	1.600,0	-	-	-	-	0,0%	0,0%	-
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	255.111,0	255.111,0	48.534,4	252.525,7	76.446,6	67.078,7	54.548,4	54.451,9	-1,0%	-1,0%	12,2%
67	Asistenta acordata persoanelor in varsta	68.02.04	-	-	-	1.420,0	-	-	-	-	-	-	-
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	148.100,0	148.100,0	31.520,0	147.422,7	43.800,0	38.060,0	34.695,7	30.867,0	-0,5%	-0,5%	-2,1%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	148.100,0	148.100,0	31.520,0	147.422,7	43.800,0	38.060,0	34.695,7	30.867,0	-0,5%	-0,5%	-2,1%
70	Asistenta sociala pentru familie si copii	68.02.06	43.076,4	43.076,4	6.410,4	47.259,8	13.050,0	12.127,9	6.407,1	15.674,9	9,7%	9,7%	144,5%
73	Unitati de asistenta medico-sociale	68.02.12	6.350,0	6.350,0	1.280,0	8.750,0	2.185,0	2.410,0	2.325,0	1.830,0	37,8%	37,8%	43,0%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	14.000,0	14.000,0	3.000,0	11.345,0	4.000,0	3.500,0	3.500,0	345,0	-19,0%	-19,0%	-88,5%
75	Ajutor social	68.02.15.01	14.000,0	14.000,0	3.000,0	11.345,0	4.000,0	3.500,0	3.500,0	345,0	-19,0%	-19,0%	-88,5%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	43.584,6	43.584,6	6.324,0	36.328,2	11.991,6	10.980,9	7.620,7	5.735,0	-16,6%	-16,6%	-9,3%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	1.348.317,9	1.348.317,9	43.200,0	2.331.656,0	1.114.510,2	147.283,5	984.851,7	85.016,6	72,9%	72,9%	96,8%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	1.043.485,6	1.043.485,6	4.200,0	2.011.693,8	1.004.065,9	73.589,5	912.932,4	21.106,0	92,8%	92,8%	402,5%
80	Locuinte (rd.81+82)	70.02.03	1.021.485,6	1.021.485,6	1.050,0	1.980.243,8	994.665,9	68.289,5	903.332,4	13.956,0	93,9%	93,9%	1229,1%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.03	1.021.485,6	1.021.485,6	1.050,0	1.980.243,8	994.665,9	68.289,5	903.332,4	13.956,0	93,9%	93,9%	1229,1%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22.000,0	22.000,0	3.150,0	31.450,0	9.400,0	5.300,0	9.600,0	7.150,0	43,0%	43,0%	127,0%
89	<b>Protectia mediului (rd.90+91+94+141+146)</b>	<b>74.02</b>	304.832,3	304.832,3	39.000,0	319.962,2	110.444,3	73.694,0	71.919,3	63.904,6	5,0%	5,0%	63,9%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	304.832,3	304.832,3	39.000,0	319.962,2	110.444,3	73.694,0	71.919,3	63.904,6	5,0%	5,0%	63,9%
92	Salubritate	74.02.05.01	304.832,3	304.832,3	39.000,0	319.962,2	110.444,3	73.694,0	71.919,3	63.904,6	5,0%	5,0%	63,9%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	3.916.041,9	3.916.041,9	249.176,8	3.896.145,1	1.573.956,1	1.030.629,3	1.061.124,2	230.435,6	-0,5%	-0,5%	-7,5%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	3.916.041,9	3.916.041,9	249.176,8	3.896.145,1	1.573.956,1	1.030.629,3	1.061.124,2	230.435,6	-0,5%	-0,5%	-7,5%
111	Transport rutier (rd.112 la 114)	84.02.03	3.916.041,9	3.916.041,9	249.176,8	3.872.195,1	1.563.956,1	1.030.629,3	1.051.704,2	225.905,6	-1,1%	-1,1%	-9,3%
114	Strazi	84.02.03.03	3.916.041,9	3.916.041,9	249.176,8	3.872.195,1	1.563.956,1	1.030.629,3	1.051.704,2	225.905,6	-1,1%	-1,1%	-9,3%
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	-	23.950,0	-	9.420,0	4.530,0	-	-	-	-
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	-	-	(219.861,5)	-	2.547.759,9	(1.005.637,0)	(1.513.703,2)	(28.419,7)	-	-	-87,1%
125	REZERVA	97.02	-	-	-	-	-	-	-	-	-	-	
126	EXCEDENT	98.02	-	-	-	-	2.547.759,9	-	-	-	-	-	
127	DEFICIT	99.02	-	-	219.861,5	-	-	1.005.637,0	1.513.703,2	28.419,7	-	-	-87,1%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Prevederi initiale			Total	Rectificari				Rectificari % din buget initial				
			2025	la T4	in T4		T1	T2	T3	T4	2025	la T4	in T4		
<b>Modificari intervenite in clasificatia functionala</b>															
130	Excedentul sectiunii de functionare	98.02.96	357.983.0	357.983.0	82.197.1	270.732.8	319.145.7	-	9.191.9	24.486.5	-24.4%	-1.4%	-70.2%		
131	Deficitul sectiunii de functionare	99.02.96	-	-	-	-	-	(82.091.3)	-	-	-	-	-		
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-	-	2.228.614.2	-	-	-	-	-	-		
133	Deficitul sectiunii de dezvoltare	99.02.97	(357.983.0)	(357.983.0)	(302.058.6)	(270.732.6)	-	(923.545.7)	(1.522.895.2)	(52.906.1)	-24.4%	598.2%	-82.5%		
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	43.584.6	43.584.6	6.324.0	36.328.2	11.991.6	10.980.9	7.620.7	5.735.0	-16.6%	-16.6%	-9.3%		
144	Invatamant anteprescolar	65.02.13	19.616.4	19.616.4	2.867.5	14.918.0	7.063.0	3.958.6	2.192.5	1.704.0	-24.0%	0.0%	0.0%		

			Prevederi initiale			Rectificari					Rectificari % din buget initial		
Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		7,620,219.4	7,620,219.4	284,044.0	8,597,440.8	6,143,320.2	646,384.5	1,199,407.1	608,329.1	12.8%	12.8%	114.2%
2	<b>01_CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	2,746,715.2	2,746,715.2	206,932.9	3,758,108.2	1,425,743.7	505,045.2	1,502,425.6	324,893.7	36.8%	36.8%	57.0%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	170,722.5	170,722.5	28,004.0	167,250.2	58,355.5	44,702.8	38,905.9	25,286.0	-2.0%	-2.0%	-9.7%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	166,013.0	166,013.0	27,368.9	162,640.7	56,586.5	43,400.7	37,852.7	24,800.9	-2.0%	-2.0%	-9.4%
5	Salarii de baza	10.01.01	134,725.0	134,725.0	22,110.0	135,675.0	47,705.0	34,978.0	31,032.0	21,960.0	0.7%	0.7%	-0.7%
9	Sporuri pentru conditii de munca	10.01.05	3,200.0	3,200.0	400.0	3,200.0	1,200.0	800.0	800.0	400.0	0.0%	0.0%	0.0%
10	Alte sporuri	10.01.06	765.0	765.0	107.5	1,025.0	275.0	216.3	166.3	367.5	34.0%	34.0%	241.9%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,800.0	3,800.0	565.0	3,800.0	1,255.0	1,030.0	950.0	565.0	0.0%	0.0%	0.0%
17	Drepturi de delegare	10.01.13	200.0	200.0	25.0	200.0	75.0	50.0	50.0	25.0	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	16,346.0	16,346.0	3,050.5	12,131.7	3,802.2	4,336.3	3,222.8	770.5	-25.8%	-25.8%	-74.7%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	900.0	900.0	112.5	900.0	337.5	225.0	225.0	112.5	0.0%	0.0%	0.0%
24	Norme de hrana	10.02.02	900.0	900.0	112.5	900.0	337.5	225.0	225.0	112.5	0.0%	0.0%	0.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	3,809.5	3,809.5	522.7	3,709.5	1,431.6	1,077.1	828.2	372.7	-2.6%	-2.6%	-28.7%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	849,005.0	849,005.0	115,820.7	987,271.9	358,093.0	236,982.7	208,919.9	183,276.3	16.3%	16.3%	58.2%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	700,369.2	700,369.2	93,311.8	790,296.2	292,936.9	184,890.8	165,465.4	147,003.1	12.8%	12.8%	57.5%
39	Furnituri de birou	20.01.01	2,744.3	2,744.3	286.9	3,829.3	1,415.5	625.7	1,145.1	642.9	39.5%	39.5%	124.1%
40	Materiale pentru curatenie	20.01.02	3,068.0	3,068.0	496.6	3,769.2	1,276.2	967.4	1,107.8	417.8	22.9%	22.9%	-15.7%
41	Incalzit, iluminat si forta motrica	20.01.03	34,609.8	34,609.8	5,510.2	45,437.7	14,663.4	11,776.9	12,383.0	6,614.8	31.3%	31.3%	20.0%
42	Apa, canal si salubritate	20.01.04	21,535.7	21,535.7	1,658.0	37,575.7	15,632.8	3,213.3	5,831.6	12,898.0	74.5%	74.5%	677.9%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1,792.7	1,792.7	197.8	1,757.2	726.7	446.8	386.0	197.8	-2.0%	-2.0%	0.0%
44	Piese de schimb	20.01.06	1,663.4	1,663.4	315.4	2,249.4	659.6	487.5	786.9	315.4	35.2%	35.2%	0.0%
45	Transport	20.01.07	10.0	10.0	-	15.8	10.0	5.8	-	-	57.8%	57.8%	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,725.4	10,725.4	1,283.6	10,499.4	4,737.4	3,812.2	976.2	973.6	-2.1%	-2.1%	-24.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	46,065.8	46,065.8	6,473.3	58,728.9	20,033.7	18,446.0	14,041.7	6,207.4	27.5%	27.5%	-4.1%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	578,154.1	578,154.1	77,091.1	626,433.6	233,781.6	145,109.2	128,807.1	118,735.8	8.4%	8.4%	54.0%
49	<b>Reparatii curente</b>	<b>20.02</b>	63,602.2	63,602.2	11,486.4	99,485.9	26,232.9	27,920.0	24,883.2	20,449.8	56.4%	56.4%	78.0%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	9,137.7	9,137.7	1,314.7	10,180.9	2,598.3	902.7	1,003.2	5,676.7	11.4%	11.4%	331.8%
51	Hrana pentru oameni	20.03.01	9,137.7	9,137.7	1,314.7	10,180.9	2,598.3	902.7	1,003.2	5,676.7	11.4%	11.4%	331.8%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	235.0	235.0	14.2	215.0	93.8	72.0	35.0	14.2	-8.5%	-8.5%	0.0%
54	Medicamente	20.04.01	42.6	42.6	1.4	52.6	22.5	17.1	11.7	1.4	23.5%	23.5%	0.0%
55	Materiale sanitare	20.04.02	192.4	192.4	12.9	162.4	71.3	54.9	23.3	12.9	-15.6%	-15.6%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	1,647.8	1,647.8	176.0	1,798.2	720.3	393.2	336.2	348.5	9.1%	9.1%	98.0%
59	Uniforme si echipament	20.05.01	323.0	323.0	39.5	325.4	129.5	78.0	78.4	39.5	0.7%	0.7%	0.0%
61	Alte obiecte de inventar	20.05.30	1,324.8	1,324.8	136.5	1,472.8	590.8	315.3	257.7	309.0	11.2%	11.2%	126.4%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	282.0	282.0	26.3	271.2	101.8	75.8	62.2	31.4	-3.8%	-3.8%	19.6%
63	Deplasari interne, detasari, transferari	20.06.01	222.0	222.0	18.8	211.2	79.3	60.8	47.2	23.9	-4.9%	-4.9%	27.5%
64	Deplasari in strainatate	20.06.02	60.0	60.0	7.5	60.0	22.5	15.0	15.0	7.5	0.0%	0.0%	0.0%
67	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	8.5	8.5	0.7	13.5	6.4	1.1	0.4	5.7	59.1%	59.1%	717.1%
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	11,509.0	11,509.0	1,375.0	12,072.0	4,425.0	3,522.0	2,750.0	1,375.0	4.9%	4.9%	0.0%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	280.5	280.5	12.5	167.5	94.5	35.5	25.0	12.5	-40.3%	-40.3%	0.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	289.3	289.3	32.2	366.1	150.4	66.9	118.9	29.9	26.5%	26.5%	-7.0%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	210.0	210.0	26.0	210.0	80.0	52.0	52.0	26.0	0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210.0	210.0	26.0	210.0	80.0	52.0	52.0	26.0	0.0%	0.0%	0.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	12,030.0	12,030.0	1,475.0	14,262.0	4,555.0	3,500.0	3,000.0	3,207.0	18.6%	18.6%	117.4%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	49,403.8	49,403.8	6,569.9	57,933.4	26,097.7	15,550.7	11,188.5	5,096.5	17.3%	17.3%	-22.4%
89	Reclama si publicitate	20.30.01	160.0	160.0	20.0	160.0	60.0	40.0	40.0	20.0	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	150.0	150.0	18.8	150.0	56.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	356.0	356.0	2.2	858.0	346.4	6.3	3.1	502.2	141.0%	141.0%	22727.3%
92	Chirii	20.30.04	11,552.8	11,552.8	1,317.0	18,459.6	5,761.1	5,158.9	4,255.9	3,283.8	59.8%	59.8%	149.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	37,185.0	37,185.0	5,212.0	38,305.7	19,874.0	10,308.0	6,852.0	1,271.7	3.0%	3.0%	-75.6%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	105,000.0	105,000.0	17,000.0	100,000.0	31,000.0	30,000.0	27,000.0	12,000.0	-4.8%	-4.8%	-29.4%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	96,000.0	96,000.0	17,000.0	91,000.0	25,000.0	27,000.0	27,000.0	12,000.0	-5.2%	-5.2%	-29.4%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	96,000.0	96,000.0	17,000.0	91,000.0	25,000.0	27,000.0	27,000.0	12,000.0	-5.2%	-5.2%	-29.4%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	9,000.0	9,000.0	-	9,000.0	6,000.0	3,000.0	-	-	0.0%	0.0%	-
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6,000.0	6,000.0	-	9,000.0	6,000.0	3,000.0	-	-	50.0%	50.0%	-
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	3,000.0	3,000.0	-	-	-	-	-	-	-100.0%	-100.0%	-
135	<b>TITLUL V FONDURI DE REZERVA (rd.136 la 139)</b>	<b>50</b>	240.0	240.0	-	240.0	240.0	-	-	-	0.0%	0.0%	-
138	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>50.04</b>	240.0	240.0	-	240.0	240.0	-	-	-	0.0%	0.0%	-
140	<b>TITLUL VI TRANSFERURI INTRU UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	33,200.0	33,200.0	4,730.0	46,575.0	15,411.3	5,721.3	15,038.3	10,404.3	40.3%	40.3%	120.0%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)</b>	<b>51.01</b>	22,438.0	22,438.0	4,644.0	21,878.0	5,199.5	5,509.5	5,406.5	5,762.5	-2.5%	-2.5%	24.1%
142	Transferuri catre institutii publice	51.01.01	21,788.0	21,788.0	4,644.0	9,778.0	2,444.5	2,444.5	2,444.5	2,444.5	-55.1%	-55.1%	-47.4%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	-	-	-	11,250.0	2,755.0	3,065.0	2,962.0	2,468.0	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	10,762.0	10,762.0	86.0	24,697.0	10,211.8	211.8	9,631.8	4,641.8	129.5%	129.5%	5297.4%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	23,245.0	23,245.0	4,649.0	29,044.0	9,298.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	23,245.0	23,245.0	4,649.0	29,044.0	9,298.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	341,054.6	341,054.6	-	1,006,309.7	137.7	260.0	994,532.1	11,379.9	195.1%	195.1%	-
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	147,200.0	147,200.0	30,514.7	150,063.8	44,004.7	39,700.3	32,608.1	33,750.7	1.9%	1.9%	10.6%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	147,200.0	147,200.0	30,514.7	150,063.8	44,004.7	39,700.3	32,608.1	33,750.7	1.9%	1.9%	10.6%
320	Ajutoare sociale in numerar	57.02.01	141,028.9	141,028.9	29,300.6	139,674.7	41,476.0	37,568.1	32,001.0	28,629.6	-1.0%	-1.0%	-2.3%
321	Ajutoare sociale in natura	57.02.02	6,171.2	6,171.2	1,214.1	10,389.2	2,528.7	2,132.2	607.1	5,121.1	68.4%	68.4%	321.8%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)</b>	<b>59</b>	6,876.0	6,876.0	214.5	6,806.0	4,753.0	1,539.0	369.5	144.5	-1.0%	-1.0%	-32.6%
335	Sustinerea cultelor	59.12	1,600.0	1,600.0	-	1,600.0	1,600.0	-	-	-	0.0%	0.0%	-
340	Despagubiri civile	59.17	3,500.0	3,500.0	-	3,500.0	2,500.0	1,000.0	-	-	0.0%	0.0%	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	4,849,004.3	4,849,004.3	295,972.6	4,803,832.6	2,164,816.6	1,133,476.3	1,194,684.7	310,855.1	-0.9%	-0.9%	5.0%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	4,849,004.3	4,849,004.3	295,972.6	4,803,832.6	2,164,816.6	1,133,476.3	1,194,684.7	310,855.1	-0.9%	-0.9%	5.0%
356	Active fixe (rd.357 la 360)	71.01	4,849,004.3	4,849,004.3	295,972.6	4,803,832.6	2,164,816.6	1,133,476.3	1,194,684.7	310,855.1	-0.9%	-0.9%	5.0%
357	Constructii	71.01.01	4,485,057.9	4,485,057.9	266,412.3	4,654,446.8	2,042,672.4	1,122,512.1	1,189,586.9	299,675.5	3.8%	3.8%	12.5%
358	Masini, echipamente si mijloace de transport	71.01.02	759.2	759.2	-	489.2	489.2	-	-	-	-35.6%	-35.6%	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	797.5	797.5	25.0	509.5	409.2	-	75.2	25.0	-36.1%	-36.1%	0.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	362,389.7	362,389.7	29,535.3	148,387.2	121,245.8	10,964.2	5,022.6	11,154.5	-59.1%	-59.1%	-62.2%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%
381	<b>TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%
382	Rambursari de credite externe (rd.383 la 386)	81.01	17,500.0	17,500.0	-	28,500.0	2,000.0	12,000.0	14,500.0	-	62.9%	62.9%	-
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.0	17,500.0	-	28,500.0	2,000.0	12,000.0	14,500.0	-	62.9%	62.9%	-
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	7,000.0	7,000.0	1,000.0	7,000.0	3,000.0	1,500.0	1,500.0	1,000.0	0.0%	0.0%	0.0%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	7,000.0	7,000.0	1,000.0	7,000.0	3,000.0	1,500.0	1,500.0	1,000.0	0.0%	0.0%	0.0%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	-	-	(219,861.5)	-	2,547,759.9	(1,005,637.0)	(1,513,703.2)	(28,419.7)	-	-	-87.1%
395	<b>TITLUL XXII REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	-	-	(219,861.5)	-	2,547,759.9	(1,005,637.0)	(1,513,703.2)	(28,419.7)	-	-	-87.1%
396	Rezerve	91.01	-	-	-	-	-	-	-	-	-	-	-
397	Excedent	92.01	-	-	-	-	2,547,759.9	-	-	-	-	-	-
398	Deficit	93.01	-	-	219,861.5	-	-	1,005,637.0	1,513,703.2	28,419.7	-	-	-87.1%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari				Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			7,620,219.4	7,620,219.4	284,044.0	8,597,440.8	6,143,320.2	646,384.5	1,199,407.1	608,329.1	12.8%	12.8%	114.2%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			2,746,715.2	2,746,715.2	206,932.9	3,758,108.2	1,425,743.7	505,045.2	1,502,425.6	324,893.7	36.8%	36.8%	57.0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			170,722.5	170,722.5	28,004.0	167,250.2	58,355.5	44,702.8	38,905.9	25,286.0	-2.0%	-2.0%	-9.7%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			849,005.0	849,005.0	115,820.7	987,271.9	358,093.0	236,982.7	208,919.9	183,276.3	16.3%	16.3%	58.2%
TITLUL III DOBANZI (rd.98+101+106+112)			105,000.0	105,000.0	17,000.0	100,000.0	31,000.0	30,000.0	27,000.0	12,000.0	-4.8%	-4.8%	-29.4%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	-	240.0	240.0	-	-	-	0.0%	0.0%	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			33,200.0	33,200.0	4,730.0	46,575.0	15,411.3	5,721.3	15,038.3	10,404.3	40.3%	40.3%	120.0%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			23,245.0	23,245.0	4,649.0	29,044.0	9,288.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			341,054.6	341,054.6	-	1,006,309.7	137.7	260.0	994,532.1	11,379.9	195.1%	195.1%	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			147,200.0	147,200.0	30,514.7	150,063.8	44,004.7	39,700.3	32,608.1	33,750.7	1.9%	1.9%	10.6%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			6,876.0	6,876.0	214.5	6,806.0	4,753.0	1,539.0	369.5	144.5	-1.0%	-1.0%	-32.6%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			373,413.9	373,413.9	6,000.0	332,209.9	207,692.5	71,790.0	52,727.4	-	-11.0%	0.0%	0.0%
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			696,758.1	696,758.1	-	932,337.8	696,758.1	65,375.6	129,000.0	41,204.0	33.8%	0.0%	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			4,849,004.3	4,849,004.3	295,972.6	4,803,832.6	2,164,816.6	1,133,476.3	1,194,684.7	310,855.1	-0.9%	-0.9%	5.0%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			4,849,004.3	4,849,004.3	295,972.6	4,803,832.6	2,164,816.6	1,133,476.3	1,194,684.7	310,855.1	-0.9%	-0.9%	5.0%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	(219,861.5)	-	2,547,759.9	(1,005,637.0)	(1,513,703.2)	(28,419.7)	-	-	-87.1%
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	(219,861.5)	-	2,547,759.9	(1,005,637.0)	(1,513,703.2)	(28,419.7)	-	-	-87.1%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4		
<b>Modificari intervenite in clasificatia economica</b>															
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	650.0	650.0	-	850.0	-	-	-	850.0	30.8%	30.8%	-		
465	Alte transferuri de capital catre institutii publice	51.02.29	10,762.0	10,762.0	86.0	24,697.0	10,211.8	211.8	9,631.8	4,641.8	129.5%	129.5%	5297.4%		
466	Excedentul sectiunii de functionare	98.02.96	357,983.0	357,983.0	82,197.1	270,732.8	319,145.7	-	9,191.9	24,486.5	-24.4%	-1.4%	-70.2%		
467	Deficitul sectiunii de functionare	99.02.96	-	-	-	-	-	(82,091.3)	-	-	-	-	-		
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-	-	-	-	-	-	-	-	-		
469	Deficitul sectiunii de dezvoltare	99.02.97	(357,983.0)	(357,983.0)	(302,058.6)	(270,732.8)	-	(923,545.7)	(1,522,895.2)	(52,906.1)	-24.4%	598.2%	-82.5%		
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,245.0	23,245.0	4,649.0	29,044.0	9,298.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%		
644	Contributia asiguratorie pentru munca	10.03.07	3,809.5	3,809.5	522.7	3,709.5	1,431.6	1,077.1	828.2	372.7	-2.6%	-2.6%	-28.7%		
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	1,776.0	1,776.0	214.5	1,706.0	653.0	539.0	369.5	144.5	-3.9%	-3.9%	-32.6%		
646	Indemnizatii de hrana	10.01.17	6,977.0	6,977.0	1,110.9	6,609.0	2,274.3	1,990.1	1,631.7	712.9	-5.3%	-5.3%	-35.8%		
680	<b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)</b>	<b>60</b>	373,413.9	373,413.9	6,000.0	332,209.9	207,692.5	71,790.0	52,727.4	-	-11.0%	0.0%	0.0%		
681	Fonduri europene nerambursabile	60.01	304,913.9	304,913.9	5,000.0	270,288.7	166,505.1	60,000.0	43,783.6	-	-11.4%	0.0%	0.0%		
683	Sume aferente TVA	60.03	68,500.0	68,500.0	1,000.0	61,921.2	41,187.3	11,790.0	8,943.9	-	-9.6%	0.0%	0.0%		
684	<b>TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)</b>	<b>61</b>	696,758.1	696,758.1	-	932,337.8	696,758.1	65,375.6	129,000.0	41,204.0	33.8%	0.0%	-		
685	Fonduri din imprumut rambursabil	61.01	565,406.9	565,406.9	-	754,896.4	565,406.9	52,954.2	101,910.0	34,625.2	33.5%	0.0%	-		
687	Sume aferente TVA	61.03	131,351.3	131,351.3	-	177,441.4	131,351.3	12,421.4	27,090.0	6,578.8	35.1%	0.0%	-		
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	340,916.9	340,916.9	-	1,005,313.1	-	-	994,222.1	11,090.9	194.9%	0.0%	-		
797	Finantare nationala	56.48.01	340,916.9	340,916.9	-	426,239.5	-	-	425,896.5	343.0	25.0%	0.0%	-		
798	Finantare externa nerambursabila	56.48.02	-	-	-	565,419.6	-	-	561,325.6	4,094.0	-	-	-		
799	Cheltuieli neeligibile	56.48.03	-	-	-	13,653.9	-	-	7,000.0	6,653.9	-	-	-		
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	137.7	137.7	-	996.7	137.7	260.0	310.0	289.0	623.9%	0.0%	-		
813	Finantare nationala	56.49.01	82.6	82.6	-	170.6	82.6	40.0	-	48.0	106.5%	0.0%	-		
814	Finantare externa nerambursabila	56.49.02	55.1	55.1	-	826.1	55.1	220.0	310.0	241.0	1399.7%	0.0%	-		

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		/SC	/C	/P	/T
			2025	Initial 2025				
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		8,597,440.8	112.8%				
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	371,232.3	99.8%				4.3%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	260,557.3	102.9%			70.2%	3.0%
4	Autoritati executive si legislative (rd.5)	51.02.01	260,557.3	102.9%			70.2%	3.0%
5	Autoritati executive	51.02.01.03	260,557.3	102.9%	100.0%	100.0%	70.2%	3.0%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	10,465.0	76.7%			2.8%	0.1%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	100.0%		2.3%	0.1%	0.0%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	10,225.0	76.3%		97.7%	2.8%	0.1%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	100,210.0	95.2%			27.0%	1.2%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	19,005.0	101.6%				0.2%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	165.0	100.0%			0.9%	0.0%
21	Aparare nationala	60.02.02	165.0	100.0%		100.0%	0.9%	0.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	18,840.0	101.6%			99.1%	0.2%
23	Ordine publica (rd.24)	61.02.03	18,500.0	101.6%			98.2%	0.2%
24	Politie locala	61.02.03.04	18,500.0	101.6%	100.0%	98.2%	97.3%	0.2%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	100.0%		1.8%	1.8%	0.0%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	1,979,402.5	100.7%				23.0%
28	<b>Invatamant (rd.29+32+36+37+39+42+142+144)</b>	<b>65.02</b>	1,446,859.5	102.2%			73.1%	16.8%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	241,069.4	113.5%		16.7%	12.2%	2.8%
30	Invatamant prescolar	65.02.03.01	230,094.3	112.4%	95.4%	15.9%	11.6%	2.7%
31	Invatamant primar	65.02.03.02	10,975.1	142.0%	4.6%	0.8%	0.6%	0.1%
32	Invatamant secundar (rd.33 la 35)	65.02.04	1,136,881.6	100.9%		78.6%	57.4%	13.2%
33	Invatamant secundar inferior	65.02.04.01	990,223.0	97.4%	87.1%	68.4%	50.0%	11.5%
34	Invatamant secundar superior	65.02.04.02	146,658.7	133.3%	12.9%	10.1%	7.4%	1.7%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	46,393.6	82.0%		3.2%	2.3%	0.5%
38	Invatamant special	65.02.07.04	46,393.6	82.0%	100.0%	3.2%	2.3%	0.5%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	7,596.9	643.1%		0.5%	0.4%	0.1%
40	Internate si cantine pentru elevi	65.02.11.03	4,662.0	-	61.4%	0.3%	0.2%	0.1%
41	Alte servicii auxiliare	65.02.11.30	2,934.9	248.4%	38.6%	0.2%	0.1%	0.0%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	3,650.0	130.4%			0.2%	0.0%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2,800.0	100.0%		76.7%	0.1%	0.0%
46	Unitati medico-sociale	66.02.06.03	2,800.0	100.0%	100.0%	76.7%	0.1%	0.0%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	850.0	-		23.3%	0.0%	0.0%
48	Alte institutii si actiuni sanitare	66.02.50.50	850.0	-	100.0%	23.3%	0.0%	0.0%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	276,367.4	94.9%			14.0%	3.2%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	274,767.4	94.9%		99.4%	13.9%	3.2%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	274,767.4	94.9%	100.0%	99.4%	13.9%	3.2%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,600.0	100.0%		0.6%	0.1%	0.0%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	252,525.7	99.0%			12.8%	2.9%
67	Asistenta acordata persoanelor in varsta	68.02.04	1,420.0	-		0.6%	0.1%	0.0%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	147,422.7	99.5%		58.4%	7.4%	1.7%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	147,422.7	99.5%		58.4%	7.4%	1.7%
70	Asistenta sociala pentru familiile si copii	68.02.06	47,259.8	109.7%		18.7%	2.4%	0.5%
73	Unitati de asistenta medico-sociale	68.02.12	8,750.0	137.8%		3.5%	0.4%	0.1%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	11,345.0	81.0%		4.5%	0.6%	0.1%
75	Ajutor social	68.02.15.01	11,345.0	81.0%	100.0%	4.5%	0.6%	0.1%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	36,328.2	83.4%		14.4%	1.8%	0.4%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	2,331,656.0	172.9%				27.1%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	2,011,693.8	192.8%			86.3%	23.4%
80	Locuinte (rd.81+82)	70.02.03	1,980,243.8	193.9%		98.4%	84.9%	23.0%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,980,243.8	193.9%	100.0%	98.4%	84.9%	23.0%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	31,450.0	143.0%		1.6%	1.3%	0.4%
89	<b>Protectia mediului (rd.90+91+94+141+146)</b>	<b>74.02</b>	319,962.2	105.0%			13.7%	3.7%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	319,962.2	105.0%		100.0%	13.7%	3.7%
92	Salubritate	74.02.05.01	319,962.2	105.0%	100.0%	100.0%	13.7%	3.7%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	3,896,145.1	99.5%				45.3%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	3,896,145.1	99.5%			100.0%	45.3%
111	Transport rutier (rd.112 la 114)	84.02.03	3,872,195.1	98.9%		99.4%	99.4%	45.0%
114	Strazi	84.02.03.03	3,872,195.1	98.9%	100.0%	99.4%	99.4%	45.0%
117	Alte cheltuieli in domeniul transporturilor	84.02.50	23,950.0	-		0.6%	0.6%	0.3%
124	<b>VII. REZERVA, EXCEDENT / DEFICIT</b>	<b>96.02</b>	-	-				0.0%
125	REZERVA	97.02	-	-				0.0%
126	EXCEDENT	98.02	-	-				0.0%
127	DEFICIT	99.02	-	-				0.0%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari	Rectificari	/SC	/C	/P	/T
			definitive	definitive din				
			2025	Initial 2025				
<b>Modificari intervenite in clasificatia functionala</b>								
130	Excedentul sectiunii de functionare	98.02.96	270.732.8	75.6%				3.1%
131	Deficitul sectiunii de functionare	99.02.96	-	-				0.0%
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-				0.0%
133	Deficitul sectiunii de dezvoltare	99.02.97	(270.732.8)	75.6%				-3.1%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	36,328.2	83.4%	100.0%	14.4%	1.8%	0.4%
144	Invatamant anteprescolar	65.02.13	14,918.0	76.0%		1.0%	0.8%	0.2%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive		Rectificari realizate in T4 din					
			in T4	initial 2025	initial T4	/SC	/C	/P	/T	
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		608,329.1	8.0%	214.2%					
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	51,961.6	14.0%	107.3%				8.5%	
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	37,379.3	14.8%	130.8%			71.9%	6.1%	
4	Autoritati executive si legislative (rd.5)	51.02.01	37,379.3	14.8%	130.8%			71.9%	6.1%	
5	Autoritati executive	51.02.01.03	37,379.3	14.8%	130.8%	100.0%	100.0%	71.9%	6.1%	
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	2,556.3	18.7%	90.9%			4.9%	0.4%	
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2,556.3	19.1%	90.9%		100.0%	4.9%	0.4%	
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	12,026.0	11.4%	70.6%			23.1%	2.0%	
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	2,592.8	13.9%	113.1%				0.4%	
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	18.8	11.4%	100.0%			0.7%	0.0%	
21	Aparare nationala	60.02.02	18.8	11.4%	100.0%	100.0%	100.0%	0.7%	0.0%	
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	2,574.0	13.9%	113.2%			99.3%	0.4%	
23	Ordine publica (rd.24)	61.02.03	2,574.0	14.1%	113.2%		100.0%	99.3%	0.4%	
24	Politie locala	61.02.03.04	2,574.0	14.1%	113.2%	100.0%	100.0%	99.3%	0.4%	
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	266,748.3	13.6%	165.9%				43.8%	
28	<b>Invatamant (rd.29+32+36+37+39+42+142+144)</b>	<b>65.02</b>	164,326.5	11.6%	213.0%			61.6%	27.0%	
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	44,274.0	20.8%	139.6%		26.9%	16.6%	7.3%	
30	Invatamant prescolar	65.02.03.01	38,770.8	18.9%	128.0%	87.6%	23.6%	16.5%	6.4%	
31	Invatamant primar	65.02.03.02	5,503.2	71.2%	389.2%	12.4%	3.3%	2.1%	0.9%	
32	Invatamant secundar (rd.33 la 35)	65.02.04	110,400.8	9.8%	318.3%		67.2%	41.4%	18.1%	
33	Invatamant secundar inferior	65.02.04.01	63,392.9	6.2%	272.5%	57.4%	38.6%	23.8%	10.4%	
34	Invatamant secundar superior	65.02.04.02	47,007.9	42.7%	411.6%	42.6%	28.6%	17.6%	7.7%	
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	2,271.0	4.0%	29.6%		1.4%	0.9%	0.4%	
38	Invatamant special	65.02.07.04	2,271.0	4.0%	29.6%	100.0%	1.4%	0.9%	0.4%	
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	5,676.7	480.5%	2644.5%		3.5%	2.1%	0.9%	
40	Internate si cantine pentru elevi	65.02.11.03	4,662.0	-	-	82.1%	2.8%	1.7%	0.8%	
41	Alte servicii auxiliare	65.02.11.30	1,014.7	85.9%	472.7%	17.9%	0.6%	0.4%	0.2%	
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	1,488.0	53.1%	233.2%			0.6%	0.2%	
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	638.0	22.8%	100.0%		42.9%	0.2%	0.1%	
46	Unitati medico-sociale	66.02.06.03	638.0	22.8%	100.0%	100.0%	42.9%	0.2%	0.1%	
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	850.0	-	-		57.1%	0.3%	0.1%	
48	Alte institutii si actiuni sanitare	66.02.50.50	850.0	-	-	100.0%	57.1%	0.3%	0.1%	
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	46,481.9	16.0%	134.7%			17.4%	7.6%	
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	46,481.9	16.1%	134.7%		100.0%	17.4%	7.6%	
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	46,481.9	16.1%	134.7%	100.0%	100.0%	17.4%	7.6%	
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	54,451.9	21.3%	112.2%			20.4%	9.0%	
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	30,867.0	20.8%	97.9%		56.7%	11.6%	5.1%	
69	Asistenta sociala in caz de invaliditate	68.02.05.02	30,867.0	20.8%	97.9%	100.0%	56.7%	11.6%	5.1%	
70	Asistenta sociala pentru familiile si copii	68.02.06	15,674.9	36.4%	244.5%		28.8%	5.9%	2.6%	
73	Unitati de asistenta medico-sociale	68.02.12	1,830.0	28.8%	143.0%		3.4%	0.7%	0.3%	
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	345.0	2.5%	11.5%		0.6%	0.1%	0.1%	
75	Ajutor social	68.02.15.01	345.0	2.5%	11.5%	100.0%	0.6%	0.1%	0.1%	
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	5,735.0	13.2%	90.7%		10.5%	2.1%	0.9%	
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	85,010.6	6.3%	196.8%				14.0%	
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	21,106.0	2.0%	502.5%			24.8%	3.5%	
80	Locuinte (rd.81+82)	70.02.03	13,956.0	1.4%	1329.1%		66.1%	16.4%	2.3%	
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	13,956.0	1.4%	1329.1%	100.0%	66.1%	16.4%	2.3%	
88	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7,150.0	32.5%	227.0%		33.9%	8.4%	1.2%	
89	<b>Protectia mediului (rd.90+91+94+141+146)</b>	<b>74.02</b>	63,904.6	21.0%	163.9%			75.2%	10.5%	
91	Salubritate si gestiunea deeurilor (rd.92+93)	74.02.05	63,904.6	21.0%	163.9%		100.0%	75.2%	10.5%	
92	Salubritate	74.02.05.01	63,904.6	21.0%	163.9%	100.0%	100.0%	75.2%	10.5%	
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	230,435.6	5.9%	92.5%				37.9%	
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	230,435.6	5.9%	92.5%			100.0%	37.9%	
111	Transport rutier (rd.112 la 114)	84.02.03	225,905.6	5.8%	90.7%		98.0%	98.0%	37.1%	
114	Strazi	84.02.03.03	225,905.6	5.8%	90.7%	100.0%	98.0%	98.0%	37.1%	
117	Alte cheltuieli in domeniul transporturilor	84.02.50	4,530.0	-	-		2.0%	2.0%	0.7%	
124	<b>VII. REZERVA, EXCEDENT / DEFICIT</b>	<b>96.02</b>	(28,419.7)	-	12.9%				-4.7%	
125	REZERVA	97.02	-	-	-				0.0%	
126	EXCEDENT	98.02	-	-	-				0.0%	
127	DEFICIT	99.02	28,419.7	-	12.9%				4.7%	
<b>Modificari intervenite in clasificatia functionala</b>										
130	Excedentul sectiunii de functionare	98.02.96	24,486.5	6.8%	29.8%				4.0%	
131	Deficitul sectiunii de functionare	99.02.96	-	-	-				0.0%	
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-				0.0%	
133	Deficitul sectiunii de dezvoltare	99.02.97	(62,906.1)	14.8%	17.5%				-8.7%	
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	5,735.0	13.2%	90.7%	100.0%	10.5%	2.1%	0.9%	
144	Invatamant anteprescolar	65.02.13	1,704.0	8.7%	59.4%		1.0%	0.6%	0.3%	

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari	Rectificari	/T	/AChF
			definitive	definitive din		
			2025	initial 2025		
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		8,597,440.8	112.8%		
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		29,470.0		0.3%	
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	100.0%	0.0%	0.8%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	10,225.0	76.3%	0.1%	34.7%
21	Aparare nationala	60.02.02	165.0	100.0%	0.0%	0.6%
24	Politie locala	61.02.03.04	18,500.0	101.6%	0.2%	62.8%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	100.0%	0.0%	1.2%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Rectificari definitive	Rectificari realizate in T4 din		/T	/AChF
			in T4	initial 2025	initial T4		
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		608.329.1	8.0%	214.2%		
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		5.149.0			0.8%	
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2.556.3	19.1%	90.9%	0.4%	49.6%
21	Aparare nationala	60.02.02	18.8	11.4%	100.0%	0.0%	0.4%
24	Politie locala	61.02.03.04	2.574.0	14.1%	113.2%	0.4%	50.0%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		/SC	/C	/P	/T
			2025	initial 2025				
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		8,597,440.8	112.8%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	3,758,108.2	136.8%				43.7%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	167,250.2	98.0%			4.5%	1.9%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	162,640.7	98.0%		97.2%	4.3%	1.9%
5	Salarii de baza	10.01.01	135,675.0	100.7%	83.4%	81.1%	3.6%	1.6%
9	Sporuri pentru conditii de munca	10.01.05	3,200.0	100.0%	2.0%	1.9%	0.1%	0.0%
10	Alte sporuri	10.01.06	1,025.0	134.0%	0.6%	0.6%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,800.0	100.0%	2.3%	2.3%	0.1%	0.0%
17	Drepturi de delegare	10.01.13	200.0	100.0%	0.1%	0.1%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	12,131.7	74.2%	7.5%	7.3%	0.3%	0.1%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	10.02	900.0	100.0%		0.5%	0.0%	0.0%
24	Norme de hrana	10.02.02	900.0	100.0%	100.0%	0.5%	0.0%	0.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	3,709.5	97.4%		2.2%	0.1%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	987,271.9	116.3%			26.3%	11.5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	790,296.2	112.8%		80.0%	21.0%	9.2%
39	Furnituri de birou	20.01.01	3,829.3	139.5%	0.5%	0.4%	0.1%	0.0%
40	Materiale pentru curatenie	20.01.02	3,769.2	122.9%	0.5%	0.4%	0.1%	0.0%
41	Incalzit, iluminat si forta motrica	20.01.03	45,437.7	131.3%	5.7%	4.6%	1.2%	0.5%
42	Apa, canal si salubritate	20.01.04	37,575.7	174.5%	4.8%	3.8%	1.0%	0.4%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1,757.2	98.0%	0.2%	0.2%	0.0%	0.0%
44	Piese de schimb	20.01.06	2,249.4	135.2%	0.3%	0.2%	0.1%	0.0%
45	Transport	20.01.07	15.8	157.8%	0.0%	0.0%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,499.4	97.9%	1.3%	1.1%	0.3%	0.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	58,728.9	127.5%	7.4%	5.9%	1.6%	0.7%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	626,433.6	108.4%	79.3%	63.5%	16.7%	7.3%
49	<b>Reparatii curente</b>	20.02	99,485.9	156.4%		10.1%	2.6%	1.2%
50	<b>Hrana (rd.51+52+656)</b>	20.03	10,180.9	111.4%		1.0%	0.3%	0.1%
51	Hrana pentru oameni	20.03.01	10,180.9	111.4%	100.0%	1.0%	0.3%	0.1%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	20.04	215.0	91.5%		0.0%	0.0%	0.0%
54	Medicamente	20.04.01	52.6	123.5%	24.5%	0.0%	0.0%	0.0%
55	Materiale sanitare	20.04.02	162.4	84.4%	75.5%	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	20.05	1,798.2	109.1%		0.2%	0.0%	0.0%
59	Uniforme si echipament	20.05.01	325.4	100.7%	18.1%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	1,472.8	111.2%	81.9%	0.1%	0.0%	0.0%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	20.06	271.2	96.2%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	211.2	95.1%	77.9%	0.0%	0.0%	0.0%
64	Deplasari in strainatate	20.06.02	60.0	100.0%	22.1%	0.0%	0.0%	0.0%
67	<b>Carti, publicatii si materiale documentare</b>	20.11	13.5	159.1%		0.0%	0.0%	0.0%
68	<b>Consultanta si expertiza</b>	20.12	12,072.0	104.9%		1.2%	0.3%	0.1%
69	<b>Pregatire profesionala</b>	20.13	167.5	59.7%		0.0%	0.0%	0.0%
70	<b>Protectia muncii</b>	20.14	366.1	126.5%		0.0%	0.0%	0.0%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	20.24	210.0	100.0%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210.0	100.0%	100.0%	0.0%	0.0%	0.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	20.25	14,262.0	118.6%		1.4%	0.4%	0.2%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	57,933.4	117.3%		5.9%	1.5%	0.7%
89	Reclama si publicitate	20.30.01	160.0	100.0%	0.3%	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	150.0	100.0%	0.3%	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	858.0	241.0%	1.5%	0.1%	0.0%	0.0%
92	Chirii	20.30.04	18,459.6	159.8%	31.9%	1.9%	0.5%	0.2%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	38,305.7	103.0%	66.1%	3.9%	1.0%	0.4%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	30	100,000.0	95.2%			2.7%	1.2%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	30.01	91,000.0	94.8%		91.0%	2.4%	1.1%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	91,000.0	94.8%	100.0%	91.0%	2.4%	1.1%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	30.02	9,000.0	100.0%		9.0%	0.2%	0.1%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	9,000.0	150.0%	100.0%	9.0%	0.2%	0.1%
135	<b>TITLUL V FONDURI DE REZERVA (rd.136 la 139)</b>	50	240.0	100.0%			0.0%	0.0%
138	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	50.04	240.0	100.0%		100.0%	0.0%	0.0%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	51	46,575.0	140.3%			1.2%	0.5%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)</b>	51.01	21,878.0	97.5%		47.0%	0.6%	0.3%
142	Transferuri catre institutii publice	51.01.01	9,778.0	44.9%	44.7%	21.0%	0.3%	0.1%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	11,250.0	-	51.4%	24.2%	0.3%	0.1%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		/SC	/C	/P	/T
			2025	initial 2025				
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	24,697.0	229.5%		53.0%	0.7%	0.3%
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	29,044.0	124.9%			0.8%	0.3%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	29,044.0	124.9%		100.0%	0.8%	0.3%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	1,006,309.7	295.1%			26.8%	11.7%
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	150,063.8	101.9%			4.0%	1.7%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	150,063.8	101.9%		100.0%	4.0%	1.7%
320	Ajutoare sociale in numerar	57.02.01	139,674.7	99.0%	93.1%	93.1%	3.7%	1.6%
321	Ajutoare sociale in natura	57.02.02	10,389.2	168.4%	6.9%	6.9%	0.3%	0.1%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	6,806.0	99.0%			0.2%	0.1%
335	Sustinerea cultelor	59.12	1,600.0	100.0%		23.5%	0.0%	0.0%
340	Despagubiri civile	59.17	3,500.0	100.0%		51.4%	0.1%	0.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	4,803,832.6	99.1%				55.9%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	4,803,832.6	99.1%			100.0%	55.9%
356	Active fixe (rd.357 la 360)	71.01	4,803,832.6	99.1%			100.0%	55.9%
357	Constructii	71.01.01	4,654,446.8	103.8%	96.9%	96.9%	96.9%	54.1%
358	Masini, echipamente si mijloace de transport	71.01.02	489.2	64.4%	0.0%	0.0%	0.0%	0.0%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	509.5	63.9%	0.0%	0.0%	0.0%	0.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	148,387.2	40.9%	3.1%	3.1%	3.1%	1.7%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	35,500.0	144.9%				0.4%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	35,500.0	144.9%			100.0%	0.4%
382	Rambursari de credite externe (rd.383 la 386)	81.01	28,500.0	162.9%		80.3%	80.3%	0.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	28,500.0	162.9%	100.0%	80.3%	80.3%	0.3%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	7,000.0	100.0%		19.7%	19.7%	0.1%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	7,000.0	100.0%	100.0%	19.7%	19.7%	0.1%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	-	-				0.0%
396	Rezerve	91.01	-	-				0.0%
397	Excedent	92.01	-	-				0.0%
398	Deficit	93.01	-	-				0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		/SC	/C	/P	/T
			2025	initial 2025				
<b>Modificari intervenite in clasificatia economica</b>								
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	850.0	130.8%	3.9%	1.8%	0.0%	0.0%
465	Alte transferuri de capital catre institutii publice	51.02.29	24.697.0	229.5%	112.9%	53.0%	0.7%	0.3%
466	Excedentul sectiunii de functionare	98.02.96	270.732.8	75.6%			#DIV/0!	3.1%
467	Deficitul sectiunii de functionare	99.02.96	-	-			#DIV/0!	0.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-			#DIV/0!	0.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(270.732.8)	75.6%			#DIV/0!	-3.1%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	29.044.0	124.9%		100.0%	0.8%	0.3%
644	Contributia asiguratorie pentru munca	10.03.07	3.709.5	97.4%	100.0%	2.2%	0.1%	0.0%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	1.706.0	96.1%		25.1%	0.0%	0.0%
646	Indemnizatii de hrana	10.01.17	6.609.0	94.7%	4.1%	4.0%	0.2%	0.1%
680	<b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)</b>	<b>60</b>	332.209.9	0.9			8.8%	3.9%
681	Fonduri europene nerambursabile	60.01	270.288.7	0.9		81.4%	7.2%	3.1%
683	Sume aferente TVA	60.03	61.921.2	0.9		18.6%	1.6%	0.7%
684	<b>TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)</b>	<b>61</b>	932.337.8	1.3			24.8%	10.8%
685	Fonduri din imprumut rambursabil	61.01	754.896.4	1.3		227.2%	20.1%	8.8%
687	Sume aferente TVA	61.03	177.441.4	1.4		53.4%	4.7%	2.1%
796	<b>Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)</b>	<b>56.48</b>	1,005,313.1	2.9		99.9%	26.8%	11.7%
797	Finantare nationala	56.48.01	426.239.5	1.3	42.4%	42.4%	11.3%	5.0%
798	Finantare externa nerambursabila	56.48.02	565,419.6	-	56.2%	56.2%	15.0%	6.6%
799	Cheltuieli neeligibile	56.48.03	13,653.9	-	1.4%	1.4%	0.4%	0.2%
812	<b>Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)</b>	<b>56.49</b>	996.7	7.2		0.1%	0.0%	0.0%
813	Finantare nationala	56.49.01	170.6	2.1	17.1%	0.0%	0.0%	0.0%
814	Finantare externa nerambursabila	56.49.02	826.1	15.0	82.9%	0.1%	0.0%	0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		Rectificari realizate in T4 din					
			in T4	initial 2025	initial T4	/SC	/C	/P	/T	
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		608,329.1	8.0%	214.2%					
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	324,893.7	11.8%	157.0%					53.4%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	25,286.0	14.8%	90.3%					4.2%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	24,800.9	14.9%	90.6%					4.1%
5	Salarii de baza	10.01.01	21,960.0	16.3%	99.3%	88.5%	86.8%	6.8%	3.6%	
9	Sporuri pentru conditii de munca	10.01.05	400.0	12.5%	100.0%	1.6%	1.6%	0.1%	0.1%	
10	Alte sporuri	10.01.06	367.5	48.0%	341.9%	1.5%	1.5%	0.1%	0.1%	
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	565.0	14.9%	100.0%	2.3%	2.2%	0.2%	0.1%	
17	Drepturi de delegare	10.01.13	25.0	12.5%	100.0%	0.1%	0.1%	0.0%	0.0%	
21	Alte drepturi salariale in bani	10.01.30	770.5	4.7%	25.3%	3.1%	3.0%	0.2%	0.1%	
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	10.02	112.5	12.5%	100.0%					0.0%
24	Norme de hrana	10.02.02	112.5	12.5%	100.0%	100.0%	0.4%	0.0%	0.0%	
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	372.7	9.8%	71.3%					0.1%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	183,276.3	21.6%	158.2%					56.4%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	147,003.1	21.0%	157.5%					24.2%
39	Furnituri de birou	20.01.01	642.9	23.4%	224.1%	0.4%	0.4%	0.2%	0.1%	
40	Materiale pentru curatenie	20.01.02	417.8	13.6%	84.3%	0.3%	0.2%	0.1%	0.1%	
41	Incalzit, iluminat si forta motrica	20.01.03	6,614.4	19.1%	120.0%	4.5%	3.6%	2.0%	1.1%	
42	Apa, canal si salubritate	20.01.04	12,898.0	59.9%	777.9%	8.8%	7.0%	4.0%	2.1%	
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	197.8	11.0%	100.0%	0.1%	0.1%	0.1%	0.0%	
44	Piese de schimb	20.01.06	315.4	19.0%	100.0%	0.2%	0.2%	0.1%	0.1%	
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	973.6	9.1%	75.8%	0.7%	0.5%	0.3%	0.2%	
47	Materiale si prestari de servicii cu caracter functional	20.01.09	6,207.4	13.5%	95.9%	4.2%	3.4%	1.9%	1.0%	
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	118,735.8	20.5%	154.0%	80.8%	64.8%	36.5%	19.5%	
49	<b>Reparatii curente</b>	20.02	20,449.8	32.2%	178.0%					3.4%
50	<b>Hrana (rd.51+52+656)</b>	20.03	5,676.7	62.1%	431.8%					0.9%
51	Hrana pentru oameni	20.03.01	5,676.7	62.1%	431.8%	100.0%	3.1%	1.7%	0.9%	
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	20.04	14.2	6.1%	100.0%					0.0%
54	Medicamente	20.04.01	1.4	3.2%	100.0%	9.6%	0.0%	0.0%	0.0%	
55	Materiale sanitare	20.04.02	12.9	6.7%	100.0%	90.4%	0.0%	0.0%	0.0%	
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	20.05	348.5	21.2%	198.0%					0.1%
59	Uniforme si echipament	20.05.01	39.5	12.2%	100.0%	11.3%	0.0%	0.0%	0.0%	
61	Alte obiecte de inventar	20.05.30	309.0	23.3%	226.4%	88.7%	0.2%	0.1%	0.1%	
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	20.06	31.4	11.1%	119.6%					0.0%
63	Deplasari interne, detasari, transferari	20.06.01	23.9	10.8%	127.5%	76.1%	0.0%	0.0%	0.0%	
64	Deplasari in strainatate	20.06.02	7.5	12.5%	100.0%	23.9%	0.0%	0.0%	0.0%	
67	<b>Carti, publicatii si materiale documentare</b>	20.11	5.7	67.3%	817.1%					0.0%
68	Consultanta si expertiza	20.12	1,375.0	11.9%	100.0%					0.2%
69	Pregatire profesionala	20.13	12.5	4.5%	100.0%					0.0%
70	Protectia muncii	20.14	29.9	10.3%	93.0%					0.0%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	20.24	26.0	12.4%	100.0%					0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	26.0	12.4%	100.0%	100.0%	0.0%	0.0%	0.0%	
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	20.25	3,207.0	26.7%	217.4%					0.5%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	5,096.5	10.3%	77.6%					0.8%
89	Reclama si publicitate	20.30.01	20.0	12.5%	100.0%	0.4%	0.0%	0.0%	0.0%	
90	Protocol si reprezentare	20.30.02	18.8	12.5%	100.0%	0.4%	0.0%	0.0%	0.0%	
91	Prime de asigurare non-viata	20.30.03	502.2	141.1%	22827.3%	9.9%	0.3%	0.2%	0.1%	
92	Chirii	20.30.04	3,283.8	28.4%	249.3%	64.4%	1.8%	1.0%	0.5%	
96	Alte cheltuieli cu bunuri si servicii	20.30.30	1,271.7	3.4%	24.4%	25.0%	0.7%	0.4%	0.2%	
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	30	12,000.0	11.4%	70.6%					2.0%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	30.01	12,000.0	12.5%	70.6%					2.0%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	12,000.0	12.5%	70.6%	100.0%	100.0%	3.7%	2.0%	
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	51	10,404.3	31.3%	220.0%					1.7%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)</b>	51.01	5,762.5	25.7%	124.1%					0.9%
142	Transferuri catre instituti publice	51.01.01	2,444.5	11.2%	52.6%	42.4%	23.5%	0.8%	0.4%	
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,468.0	-	-	42.8%	23.7%	0.8%	0.4%	
184	<b>Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)</b>	51.02	4,641.8	43.1%	5397.4%					0.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		Rectificari realizate in T4 din				
			in T4	initial 2025	initial T4	/SC	/C	/P	/T
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	7.448.0	32.0%	160.2%			2.3%	1.2%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)</b>	<b>55.01</b>	7.448.0	32.0%	160.2%		100.0%	2.3%	1.2%
241	<b>TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	11,379.9	3.3%	-			3.5%	1.9%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	33,750.7	22.9%	110.6%			10.4%	5.5%
319	<b>Ajutoare sociale (rd. 320 la 323+641+673)</b>	<b>57.02</b>	33,750.7	22.9%	110.6%		100.0%	10.4%	5.5%
320	Ajutoare sociale in numerar	57.02.01	28,629.6	20.3%	97.7%	84.8%	84.8%	8.8%	4.7%
321	Ajutoare sociale in natura	57.02.02	5,121.1	83.0%	421.8%	15.2%	15.2%	1.6%	0.8%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)</b>	<b>59</b>	144.5	2.1%	67.4%			0.0%	0.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	310,855.1	6.4%	105.0%				51.1%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	310,855.1	6.4%	105.0%			100.0%	51.1%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	310,855.1	6.4%	105.0%			100.0%	51.1%
357	Construcții	71.01.01	299,675.5	6.7%	112.5%	96.4%	96.4%	96.4%	49.3%
359	Mobilier, aparatură birotică si alte active corporale	71.01.03	25.0	3.1%	100.0%	0.0%	0.0%	0.0%	0.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	11,154.5	3.1%	37.8%	3.6%	3.6%	3.6%	1.8%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	1,000.0	4.1%	100.0%				0.2%
381	<b>TITLUL XIX RAMBURSARI DE CREDIT (rd.382+387+391+458+650)</b>	<b>81</b>	1,000.0	4.1%	100.0%			100.0%	0.2%
387	<b>Rambursari de credite interne (rd.388 la 390+rd.538)</b>	<b>81.02</b>	1,000.0	14.3%	100.0%		100.0%	100.0%	0.2%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,000.0	14.3%	100.0%	100.0%	100.0%	100.0%	0.2%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	(28,419.7)	-	12.9%				-4.7%
395	<b>TITLUL XXII REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	(28,419.7)	-	12.9%				-4.7%
396	Rezerve	91.01	-	-	-				0.0%
397	Excedent	92.01	-	-	-				0.0%
398	Deficit	93.01	28,419.7	-	12.9%				4.7%

Modificari intervenite in clasificatia economica

403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	850.0	130.8%	-	14.8%	8.2%	0.3%	0.1%
465	Alte transferuri de capital catre institutii publice	51.02.29	4,641.8	43.1%	5397.4%	80.6%	44.6%	1.4%	0.8%
466	Excedentul sectiunii de functionare	98.02.96	24,486.5	6.8%	29.8%			-86.2%	4.0%
467	Deficitul sectiunii de functionare	99.02.96	-	-	-			0.0%	0.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-			0.0%	0.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(52,906.1)	14.8%	17.5%			186.2%	-8.7%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	7,448.0	32.0%	160.2%		100.0%	2.3%	1.2%
644	Contributia asiguratorie pentru munca	10.03.07	372.7	9.8%	71.3%	100.0%	1.5%	0.1%	0.1%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	144.5	8.1%	67.4%		100.0%	0.0%	0.0%
646	Indemnizatii de hrana	10.01.17	712.9	10.2%	64.2%	2.9%	2.8%	0.2%	0.1%
684	<b>TITLUL XXIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)</b>	<b>61</b>	41,204.0	5.9%	-			12.7%	6.8%
685	<b>Fonduri din imprumut rambursabil</b>	<b>61.01</b>	34,625.2	6.1%	-		-	10.7%	5.7%
687	<b>Sume aferente TVA</b>	<b>61.03</b>	6,578.8	5.0%	-		-	2.0%	1.1%
796	<b>Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)</b>	<b>56.48</b>	11,090.9	3.3%	-		97.5%	3.4%	1.8%
797	Finantare nationala	56.48.01	343.0	0.1%	-	3.1%	3.0%	0.1%	0.1%
798	Finantare externa nerambursabila	56.48.02	4,094.0	-	-	36.9%	36.0%	1.3%	0.7%
799	Cheltuieli neeligibile	56.48.03	6,653.9	-	-	60.0%	58.5%	2.0%	1.1%
812	<b>Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)</b>	<b>56.49</b>	289.0	209.9%	-		2.5%	0.1%	0.0%
813	Finantare nationala	56.49.01	48.0	58.1%	-	16.6%	0.4%	0.0%	0.0%
814	Finantare externa nerambursabila	56.49.02	241.0	437.5%	-	83.4%	2.1%	0.1%	0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive		/T	/ACh
			2025	Initial 2025		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		8,597,440.8	112.8%		
	<b>TOTAL ALTE CHELTUIELI</b>		31,743.0		0.4%	
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	100.0%	0.0%	0.8%
335	Sustinerea cultelor	59.12	1,600.0	100.0%	0.0%	5.0%
340	Despagubiri civile	59.17	3,500.0	100.0%	0.0%	11.0%
<b>Modificari intervenite in clasificatia economica</b>						
465	Alte transferuri de capital catre institutii publice	51.02.29	24,697.0	229.5%	0.3%	77.8%
645	Sume aferente personalor cu handicap neincadrate	59.40	1,706.0	96.1%	0.0%	5.4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Rectificari definitive	Rectificari realizate in T4 din		/T	/ACh
			in T4	initial 2025	initial T4		
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		608,329.1	8.0%	214.2%		
	TOTAL ALTE CHELTUIELI		4,786.3			0.8%	
<b>Modificari intervenite in clasificatia economica</b>							
465	Alte transferuri de capital catre institutii publice	51.02.29	4,641.8	43.1%	5397.4%	0.8%	97.0%
645	Sume aferente personalor cu handicap reincadrate	59.40	144.5	8.1%	67.4%	0.0%	3.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		253,232.0	253,232.0	28,577.5	260,557.3	101,869.2	69,453.9	51,854.9	37,379.3	2.9%	2.9%	30.8%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	203,683.7	203,683.7	23,125.2	234,710.4	92,092.6	63,612.2	48,168.8	30,836.9	15.2%	15.2%	33.3%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	67,922.5	67,922.5	8,575.0	67,622.5	26,360.0	18,027.5	14,960.0	8,275.0	-0.4%	-0.4%	-3.5%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	66,363.0	66,363.0	8,371.1	66,063.0	25,729.7	17,632.9	14,629.3	8,071.1	-0.5%	-0.5%	-3.6%
5	Salarii de baza	10.01.01	59,830.0	59,830.0	7,536.0	59,130.0	23,222.0	15,989.0	13,083.0	6,836.0	-1.2%	-1.2%	-9.3%
9	Sporuri pentru conditii de munca	10.01.05	2,100.0	2,100.0	262.5	2,100.0	787.5	525.0	525.0	262.5	0.0%	0.0%	0.0%
10	Alte sporuri	10.01.06	200.0	200.0	25.0	200.0	75.0	50.0	50.0	25.0	0.0%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,800.0	1,800.0	225.0	1,800.0	675.0	450.0	450.0	225.0	0.0%	0.0%	0.0%
17	Drepturi de delegare	10.01.13	200.0	200.0	25.0	200.0	75.0	50.0	50.0	25.0	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	856.0	856.0	116.7	1,256.0	330.9	218.8	189.6	516.7	46.7%	46.7%	342.8%
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	1,559.5	1,559.5	203.9	1,559.5	630.3	394.6	330.7	203.9	0.0%	0.0%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	134,355.2	134,355.2	14,455.7	166,331.9	65,429.6	45,395.7	33,039.3	22,467.4	23.8%	23.8%	55.4%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	77,118.9	77,118.9	6,832.5	100,313.9	39,329.4	26,132.3	19,047.7	15,804.5	30.1%	30.1%	131.3%
39	Furnituri de birou	20.01.01	1,529.2	1,529.2	138.6	2,077.2	871.3	292.0	400.3	513.6	35.8%	35.8%	270.5%
40	Materiale pentru curatenie	20.01.02	640.0	640.0	80.0	1,256.0	255.0	154.0	151.0	80.0	0.0%	0.0%	0.0%
41	Incalzit, iluminat si forta motrica	20.01.03	3,332.3	3,332.3	104.7	7,452.3	1,902.4	1,209.3	1,135.9	3,204.7	123.6%	123.6%	2960.8%
42	Apa, canal si salubritate	20.01.04	2,197.5	2,197.5	275.1	2,697.5	817.1	1,069.0	536.2	275.1	22.8%	22.8%	0.0%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1,546.7	1,546.7	197.8	1,550.7	576.7	390.3	386.0	197.8	0.3%	0.3%	0.0%
44	Piese de schimb	20.01.06	230.0	230.0	28.8	230.0	86.3	57.5	57.5	28.8	0.0%	0.0%	0.0%
45	Transport	20.01.07	10.0	10.0	-	10.0	-	-	-	-	0.0%	0.0%	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,685.3	5,685.3	322.9	6,710.3	2,697.8	2,436.1	738.5	837.9	18.0%	18.0%	159.5%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	15,138.9	15,138.9	1,289.2	18,666.9	8,183.0	7,311.8	2,889.2	282.9	23.3%	23.3%	-77.9%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46,809.1	46,809.1	4,401.7	60,279.1	23,929.9	13,212.3	12,753.1	10,383.7	28.8%	28.8%	135.9%
49	<b>Reparatii curente</b>	20.02	800.0	800.0	100.0	800.0	300.0	200.0	200.0	100.0	0.0%	0.0%	0.0%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	20.04	90.0	90.0	11.3	90.0	33.8	22.5	22.5	11.3	0.0%	0.0%	0.0%
55	Materiale sanitare	20.04.02	90.0	90.0	11.3	90.0	33.8	22.5	22.5	11.3	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	20.05	801.0	801.0	100.0	936.0	301.0	200.0	200.0	235.0	16.9%	16.9%	135.0%
59	Uniforme si echipament	20.05.01	300.0	300.0	37.5	300.0	112.5	75.0	75.0	37.5	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	501.0	501.0	62.5	636.0	188.5	125.0	125.0	197.5	26.9%	26.9%	216.0%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	20.06	210.0	210.0	26.3	210.0	78.8	52.5	52.5	26.3	0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	150.0	150.0	18.8	150.0	56.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
64	Deplasari in strainatate	20.06.02	60.0	60.0	7.5	60.0	22.5	15.0	15.0	7.5	0.0%	0.0%	0.0%
67	<b>Carti, publicatii si materiale documentare</b>	20.11	5.0	5.0	-	10.0	5.0	-	-	5.0	100.4%	100.4%	-
68	<b>Consultanta si expertiza</b>	20.12	11,100.0	11,100.0	1,375.0	11,600.0	4,225.0	3,250.0	2,750.0	1,375.0	4.5%	4.5%	0.0%
69	<b>Pregatire profesionala</b>	20.13	160.5	160.5	12.5	160.5	87.5	35.5	25.0	12.5	0.0%	0.0%	0.0%
70	<b>Protectia muncii</b>	20.14	134.9	134.9	15.0	134.9	55.0	34.9	30.0	15.0	0.0%	0.0%	0.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	20.25	12,000.0	12,000.0	1,475.0	14,232.0	4,525.0	3,500.0	3,000.0	3,207.0	18.6%	18.6%	117.4%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	31,934.9	31,934.9	4,508.2	37,844.6	16,489.2	11,968.0	7,711.6	1,675.9	18.5%	18.5%	-62.8%
89	Reclama si publicitate	20.30.01	160.0	160.0	20.0	160.0	60.0	40.0	40.0	20.0	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	150.0	150.0	18.8	150.0	56.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	321.0	321.0	2.2	823.0	311.4	6.3	3.1	502.2	156.4%	156.4%	22727.3%
92	Chirii	20.30.04	6,443.9	6,443.9	295.2	10,543.9	3,717.5	3,626.2	2,305.0	895.2	63.6%	63.6%	203.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	24,860.0	24,860.0	4,172.0	26,167.7	12,344.0	8,258.0	5,326.0	239.7	5.3%	5.3%	-94.3%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	51	650.0	650.0	-	-	-	-	-	-	-100.0%	-100.0%	-
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)</b>	51.01	650.0	650.0	-	-	-	-	-	-	-100.0%	-100.0%	-
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)</b>	59	756.0	756.0	94.5	756.0	303.0	189.0	169.5	94.5	0.0%	0.0%	0.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	70	49,548.4	49,548.4	5,452.4	25,846.9	9,776.6	5,841.7	3,686.1	6,542.5	-47.8%	-47.8%	20.0%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	71	49,548.4	49,548.4	5,452.4	25,846.9	9,776.6	5,841.7	3,686.1	6,542.5	-47.8%	-47.8%	20.0%
356	<b>Active fixe (rd.357 la 360)</b>	71.01	49,548.4	49,548.4	5,452.4	25,846.9	9,776.6	5,841.7	3,686.1	6,542.5	-47.8%	-47.8%	20.0%
357	Constructii	71.01.01	15,594.7	15,594.7	1,949.4	19,776.5	5,848.0	3,898.7	3,609.9	6,419.9	26.8%	26.8%	229.3%
358	Masini, echipamente si mijloace de transport	71.01.02	489.2	489.2	-	489.2	489.2	-	-	-	0.0%	0.0%	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	313.6	313.6	25.0	313.6	213.6	-	75.0	25.0	0.0%	0.0%	0.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	33,150.9	33,150.9	3,478.0	5,267.6	3,225.8	1,943.0	1.2	97.5	-84.1%	-84.1%	-97.2%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			253.232,0	253.232,0	28.577,5	260.557,3	101.869,2	69.453,9	51.854,9	37.379,3	2,9%	2,9%	30,8%	
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			203.683,7	203.683,7	23.125,2	234.710,4	92.092,6	63.612,2	48.168,8	30.836,9	15,2%	15,2%	33,3%	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			67.922,5	67.922,5	8.575,0	67.622,5	26.360,0	16.027,5	14.960,0	8.275,0	-0,4%	-0,4%	-3,5%	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			134.355,2	134.355,2	14.455,7	166.331,9	65.429,6	45.395,7	33.039,3	22.467,4	23,8%	23,8%	55,4%	
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			650,0	650,0	-	-	-	-	-	-	-100,0%	-100,0%	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			756,0	756,0	94,5	756,0	303,0	189,0	169,5	94,5	0,0%	0,0%	0,0%	
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			49.548,4	49.548,4	5.452,4	25.846,9	9.776,6	5.841,7	3.686,1	6.542,5	-47,8%	-47,8%	20,0%	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			49.548,4	49.548,4	5.452,4	25.846,9	9.776,6	5.841,7	3.686,1	6.542,5	-47,8%	-47,8%	20,0%	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
3	Autoritati publice si actiuni externe (rd.4)	51.02	253.232,0	253.232,0	28.577,5	260.557,3	101.869,2	69.453,9	51.854,9	37.379,3	2,9%	2,9%	30,8%	
4	Autoritati executive si legislative (rd.5)	51.02.01	253.232,0	253.232,0	28.577,5	260.557,3	101.869,2	69.453,9	51.854,9	37.379,3	2,9%	2,9%	30,8%	
5	Autoritati executive	51.02.01.03	253.232,0	253.232,0	28.577,5	260.557,3	101.869,2	69.453,9	51.854,9	37.379,3	2,9%	2,9%	30,8%	
<b>Modificari intervenite in clasificatia economica</b>														
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	650,0	650,0	-	-	-	-	-	-	-100,0%	-100,0%	-	
644	Contributia asiguratorie pentru munca	10.03.07	1.559,5	1.559,5	203,9	1.559,5	630,3	394,6	330,7	203,9	0,0%	0,0%	0,0%	
645	Sume aferente personalor cu handicap neincadrate	59.40	756,0	756,0	94,5	756,0	303,0	189,0	169,5	94,5	0,0%	0,0%	0,0%	
646	Indemnizatii de hrana	10.01.17	1.377,0	1.377,0	180,9	1.377,0	564,3	350,1	281,7	180,9	0,0%	0,0%	0,0%	
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-	

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		13,640.0	13,640.0	2,812.0	10,465.0	2,796.3	2,556.3	2,556.3	2,556.3	-23.3%	-23.3%	-9.1%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	13,640.0	13,640.0	2,812.0	10,465.0	2,796.3	2,556.3	2,556.3	2,556.3	-23.3%	-23.3%	-9.1%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	240.0	240.0	-	240.0	240.0	-	-	-	0.0%	0.0%	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	240.0	-	240.0	240.0	-	-	-	0.0%	0.0%	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	13,400.0	13,400.0	2,812.0	10,225.0	2,556.3	2,556.3	2,556.3	2,556.3	-23.7%	-23.7%	-9.1%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	12,638.0	12,638.0	2,726.0	9,778.0	2,444.5	2,444.5	2,444.5	2,444.5	-22.6%	-22.6%	-10.3%
142	Transferuri catre institutii publice	51.01.01	12,638.0	12,638.0	2,726.0	9,778.0	2,444.5	2,444.5	2,444.5	2,444.5	-22.6%	-22.6%	-10.3%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	762.0	762.0	86.0	447.0	111.8	111.8	111.8	111.8	-41.3%	-41.3%	29.9%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			13,640.0	13,640.0	2,812.0	10,465.0	2,796.3	2,556.3	2,556.3	2,556.3	-23.3%	-23.3%	-9.1%	
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			13,640.0	13,640.0	2,812.0	10,465.0	2,796.3	2,556.3	2,556.3	2,556.3	-23.3%	-23.3%	-9.1%	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	-	240.0	240.0	-	-	-	0.0%	0.0%	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			13,400.0	13,400.0	2,812.0	10,225.0	2,556.3	2,556.3	2,556.3	2,556.3	-23.7%	-23.7%	-9.1%	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
6	Alte servicii publice generale (rd.7 la 11)	54.02	13,640.0	13,640.0	2,812.0	10,465.0	2,796.3	2,556.3	2,556.3	2,556.3	-23.3%	-23.3%	-9.1%	
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	240.0	-	240.0	240.0	-	-	-	0.0%	0.0%	-	
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	13,400.0	13,400.0	2,812.0	10,225.0	2,556.3	2,556.3	2,556.3	2,556.3	-23.7%	-23.7%	-9.1%	
11	Alte servicii publice generale	54.02.50	-	-	-	-	-	-	-	-	-	-	-	
<b>Modificari intervenite in clasificatia economica</b>														
465	Alte transferuri de capital catre institutii publice	51.02.29	762.0	762.0	86.0	447.0	111.8	111.8	111.8	111.8	-41.3%	-41.3%	29.9%	
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-	

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		105,210.0	105,210.0	17,026.0	100,210.0	31,080.0	30,052.0	27,052.0	12,026.0	-4.8%	-4.8%	-29.4%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	105,210.0	105,210.0	17,026.0	100,210.0	31,080.0	30,052.0	27,052.0	12,026.0	-4.8%	-4.8%	-29.4%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	210.0	210.0	26.0	210.0	80.0	52.0	52.0	26.0	0.0%	0.0%	0.0%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	210.0	210.0	26.0	210.0	80.0	52.0	52.0	26.0	0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210.0	210.0	26.0	210.0	80.0	52.0	52.0	26.0	0.0%	0.0%	0.0%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	105,000.0	105,000.0	17,000.0	100,000.0	31,000.0	30,000.0	27,000.0	12,000.0	-4.8%	-4.8%	-29.4%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	96,000.0	96,000.0	17,000.0	91,000.0	25,000.0	27,000.0	27,000.0	12,000.0	-5.2%	-5.2%	-29.4%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	96,000.0	96,000.0	17,000.0	91,000.0	25,000.0	27,000.0	27,000.0	12,000.0	-5.2%	-5.2%	-29.4%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	9,000.0	9,000.0	-	9,000.0	6,000.0	3,000.0	-	-	0.0%	0.0%	-
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6,000.0	6,000.0	-	6,000.0	6,000.0	3,000.0	-	-	50.0%	50.0%	-
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	3,000.0	3,000.0	-	-	-	-	-	-	-100.0%	-100.0%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			105,210.0	105,210.0	17,026.0	100,210.0	31,080.0	30,052.0	27,052.0	12,026.0	-4.8%	-4.8%	-29.4%	
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			105,210.0	105,210.0	17,026.0	100,210.0	31,080.0	30,052.0	27,052.0	12,026.0	-4.8%	-4.8%	-29.4%	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			210.0	210.0	26.0	210.0	80.0	52.0	52.0	26.0	0.0%	0.0%	0.0%	
TITLUL III DOBANZI (rd.98+101+106+112)			105,000.0	105,000.0	17,000.0	100,000.0	31,000.0	30,000.0	27,000.0	12,000.0	-4.8%	-4.8%	-29.4%	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	105,210.0	105,210.0	17,026.0	100,210.0	31,080.0	30,052.0	27,052.0	12,026.0	-4.8%	-4.8%	-29.4%	
<b>Modificari intervenite in clasificatia economica</b>														
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	150.0	150.0	18.8	150.0	56.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	50.0	50.0	6.3	50.0	18.8	12.5	12.5	6.3	0.0%	0.0%	0.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.0	100.0	12.5	100.0	37.5	25.0	25.0	12.5	0.0%	0.0%	0.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	15.0	15.0	-	15.0	15.0	-	-	-	0.0%	0.0%	-
91	Prime de asigurare non-viata	20.30.03	15.0	15.0	-	15.0	15.0	-	-	-	0.0%	0.0%	-
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
20	Aparare (rd.21)	60.02	165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
21	Aparare nationala	60.02.02	165.0	165.0	18.8	165.0	71.3	37.5	37.5	18.8	0.0%	0.0%	0.0%
<b>Modificari interventie in clasificatia economica</b>													
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		18,540.0	18,540.0	2,274.0	18,840.0	7,165.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	18,540.0	18,540.0	2,274.0	18,840.0	7,165.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	18,200.0	18,200.0	2,274.0	18,500.0	6,825.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	16,950.0	16,950.0	2,117.8	17,250.0	6,356.8	4,237.8	4,237.8	2,417.8	1.8%	1.8%	14.2%
5	Salarii de baza	10.01.01	15,155.0	15,155.0	1,894.0	15,155.0	5,683.0	3,789.0	3,789.0	1,894.0	0.0%	0.0%	0.0%
9	Sporuri pentru conditii de munca	10.01.05	1,100.0	1,100.0	137.5	1,100.0	412.5	275.0	275.0	137.5	0.0%	0.0%	0.0%
10	Alte sporuri	10.01.06	265.0	265.0	32.5	565.0	100.0	66.3	66.3	332.5	113.2%	113.2%	923.1%
21	Alte drepturi salariale in bani	10.01.30	430.0	430.0	53.8	430.0	161.3	107.5	107.5	53.8	0.0%	0.0%	0.0%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	10.02	900.0	900.0	112.5	900.0	337.5	225.0	225.0	112.5	0.0%	0.0%	0.0%
24	Norme de hrana	10.02.02	900.0	900.0	112.5	900.0	337.5	225.0	225.0	112.5	0.0%	0.0%	0.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	350.0	350.0	43.8	350.0	131.3	87.5	87.5	43.8	0.0%	0.0%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	340.0	340.0	-	340.0	340.0	-	-	-	0.0%	0.0%	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	340.0	340.0	-	340.0	340.0	-	-	-	0.0%	0.0%	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	340.0	340.0	-	340.0	340.0	-	-	-	0.0%	0.0%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			18,540.0	18,540.0	2,274.0	18,840.0	7,165.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%	
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			18,540.0	18,540.0	2,274.0	18,840.0	7,165.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			18,200.0	18,200.0	2,274.0	18,500.0	6,825.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			340.0	340.0	-	340.0	340.0	-	-	-	0.0%	0.0%	-	
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	18,540.0	18,540.0	2,274.0	18,840.0	7,165.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%	
23	Ordine publica (rd.24)	61.02.03	18,200.0	18,200.0	2,274.0	18,500.0	6,825.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%	
24	Politie locala	61.02.03.04	18,200.0	18,200.0	2,274.0	18,500.0	6,825.5	4,550.3	4,550.3	2,574.0	1.6%	1.6%	13.2%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	340.0	-	340.0	340.0	-	-	-	0.0%	0.0%	-	
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	
<b>Modificari intervenite in clasificatia economica</b>														
644	Contributia asiguratorie pentru munca	10.03.07	350.0	350.0	43.8	350.0	131.3	87.5	87.5	43.8	0.0%	0.0%	0.0%	
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-	

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,416,093.9	1,416,093.9	77,148.0	1,446,859.5	569,427.6	223,253.2	489,852.3	164,326.5	2.2%	2.2%	113.0%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	936,826.7	936,826.7	47,804.6	975,363.1	296,721.8	140,279.3	438,650.2	99,711.9	4.1%	4.1%	108.6%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	4,600.0	4,600.0	865.0	4,600.0	1,750.0	1,125.0	860.0	865.0	0.0%	0.0%	0.0%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	4,500.0	4,500.0	850.0	4,500.0	1,700.0	1,100.0	850.0	850.0	0.0%	0.0%	0.0%
5	Salarii de baza	10.01.01	2,500.0	2,500.0	500.0	2,400.0	1,000.0	500.0	500.0	400.0	-4.0%	-4.0%	-20.0%
21	Alte drepturi salariale in bani	10.01.30	500.0	500.0	100.0	600.0	200.0	100.0	100.0	200.0	20.0%	20.0%	100.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	100.0	100.0	15.0	100.0	50.0	25.0	10.0	15.0	0.0%	0.0%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	176,934.8	176,934.8	34,255.9	202,878.5	70,130.6	52,575.4	38,303.3	41,869.2	14.7%	14.7%	22.2%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	110,326.3	110,326.3	21,311.2	112,840.5	44,838.7	34,905.9	19,011.2	14,084.8	2.3%	2.3%	-33.9%
39	Furnituri de birou	20.01.01	939.5	939.5	148.3	1,564.5	441.7	248.8	744.8	129.3	66.5%	66.5%	-12.8%
40	Materiale pentru curatenie	20.01.02	1,738.0	1,738.0	315.6	2,439.2	761.2	583.4	856.8	237.8	40.3%	40.3%	-24.7%
41	Incalzit, iluminat si forta motrica	20.01.03	20,877.5	20,877.5	4,155.5	23,585.4	8,411.0	7,867.6	7,147.1	159.7	13.0%	13.0%	-96.2%
42	Apa, canal si salubritate	20.01.04	4,264.2	4,264.2	882.8	4,724.2	1,665.7	1,274.3	741.4	1,042.8	10.8%	10.8%	18.1%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	-	-	-	8.5	-	8.5	-	-	-	-	-
44	Piese de schimb	20.01.06	1,433.4	1,433.4	286.7	2,019.4	573.3	430.0	729.4	286.7	40.9%	40.9%	0.0%
45	Transport	20.01.07	-	-	-	5.8	-	5.8	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,032.1	4,032.1	800.4	3,181.1	1,620.8	1,205.6	225.2	129.4	-21.1%	-21.1%	-83.8%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	11,877.0	11,877.0	2,375.4	14,012.0	4,750.8	3,564.2	3,087.5	2,609.5	18.0%	18.0%	9.9%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,164.7	65,164.7	12,346.5	61,300.4	26,614.2	19,717.7	5,478.9	9,489.6	-5.9%	-5.9%	-23.1%
49	<b>Reparatii curente</b>	20.02	53,252.2	53,252.2	10,586.4	72,635.9	20,832.9	15,570.0	16,683.2	19,549.8	36.4%	36.4%	84.7%
50	<b>Hrana (rd.51+52+656)</b>	20.03	7,537.7	7,537.7	1,214.7	8,734.9	2,098.3	402.7	557.2	5,676.7	15.9%	15.9%	367.3%
51	Hrana pentru oameni	20.03.01	7,537.7	7,537.7	1,214.7	8,734.9	2,098.3	402.7	557.2	5,676.7	15.9%	15.9%	367.3%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	20.04	24.0	24.0	3.0	24.0	15.1	4.5	1.5	3.0	0.0%	0.0%	0.0%
54	Medicamente	20.04.01	11.6	11.6	1.4	11.6	7.5	2.1	0.7	1.4	0.0%	0.0%	0.0%
55	Materiale sanitare	20.04.02	12.4	12.4	1.6	12.4	7.6	2.4	0.8	1.6	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	20.05	486.8	486.8	76.0	502.2	239.3	93.2	56.2	113.5	3.2%	3.2%	49.3%
59	Uniforme si echipament	20.05.01	23.0	23.0	2.0	25.4	17.0	3.0	3.4	2.0	10.5%	10.5%	0.0%
61	Alte obiecte de inventar	20.05.30	463.8	463.8	74.0	476.8	222.3	90.3	52.7	111.5	2.8%	2.8%	50.7%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	20.06	2.0	2.0	-	17.2	2.0	3.3	6.7	5.2	756.2%	756.2%	-
63	Deplasari interne, detasari, transferari	20.06.01	2.0	2.0	-	17.2	2.0	3.3	6.7	5.2	756.2%	756.2%	-
67	<b>Carti, publicatii si materiale documentare</b>	20.11	3.5	3.5	0.7	3.5	1.4	1.1	0.4	0.7	0.0%	0.0%	0.0%
70	<b>Protectia muncii</b>	20.14	98.4	98.4	17.2	96.4	39.4	32.0	10.1	14.9	-2.0%	-2.0%	-13.2%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	5,203.9	5,203.9	1,046.8	8,023.8	2,063.6	1,562.7	1,976.9	2,420.7	54.2%	54.2%	131.2%
92	Chirii	20.30.04	5,108.9	5,108.9	1,021.8	7,915.7	2,043.6	1,532.7	1,950.9	2,388.6	54.9%	54.9%	133.8%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	95.0	95.0	25.0	108.0	20.0	30.0	26.0	32.0	13.7%	13.7%	28.1%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	55	23,245.0	23,245.0	4,649.0	29,044.0	9,298.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)</b>	55.01	23,245.0	23,245.0	4,649.0	29,044.0	9,298.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%
241	<b>TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)</b>	56	341,054.6	341,054.6	-	341,364.6	137.7	-	341,226.9	-	0.1%	0.1%	-
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	57	13,600.0	13,600.0	2,014.7	20,083.8	4,004.7	5,665.3	2,108.1	8,305.7	47.7%	47.7%	312.3%
319	<b>Ajutoare sociale (rd. 320 la 323+641+673)</b>	57.02	13,600.0	13,600.0	2,014.7	20,083.8	4,004.7	5,665.3	2,108.1	8,305.7	47.7%	47.7%	312.3%
320	Ajutoare sociale in numerar	57.02.01	7,428.9	7,428.9	800.6	9,694.7	1,476.0	3,533.1	1,501.0	3,184.6	30.5%	30.5%	297.8%
321	Ajutoare sociale in natura	57.02.02	6,171.2	6,171.2	1,214.1	10,389.2	2,528.7	2,132.2	607.1	5,121.1	68.4%	68.4%	321.8%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)</b>	59	420.0	420.0	20.0	420.0	150.0	150.0	100.0	20.0	0.0%	0.0%	0.0%
354	<b>0.2 CHELTUIELI DE CAPITAL (rd.355+364)</b>	70	479,267.2	479,267.2	29,343.4	471,496.4	272,705.8	82,974.0	51,202.1	64,614.6	-1.6%	-1.6%	120.2%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	71	479,267.2	479,267.2	29,343.4	471,496.4	272,705.8	82,974.0	51,202.1	64,614.6	-1.6%	-1.6%	120.2%
356	<b>Active fixe (rd.357 la 360)</b>	71.01	429,351.9	429,351.9	23,286.1	446,774.7	258,927.1	77,707.5	48,119.5	62,020.6	4.1%	4.1%	166.3%
357	Constructii	71.01.01	195.9	195.9	-	195.9	195.7	-	0.2	-	0.0%	0.0%	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	429,156.0	429,156.0	23,286.1	446,774.7	258,927.1	77,707.5	48,119.5	62,020.6	4.1%	4.1%	166.3%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	49,719.5	49,719.5	6,057.3	24,525.8	13,583.0	5,266.5	3,082.3	2,594.0	-50.7%	-50.7%	-57.2%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			1.416.093,9	1.416.093,9	77.148,0	1.446.859,5	569.427,6	223.253,2	489.852,3	164.326,5	2,2%	2,2%	113,0%	
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		936.826,7	936.826,7	47.804,6	975.363,1	296.721,8	140.279,3	438.650,2	99.711,9	4,1%	4,1%	108,6%	
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		4.600,0	4.600,0	865,0	4.600,0	1.750,0	1.125,0	860,0	865,0	0,0%	0,0%	0,0%	
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		176.934,8	176.934,8	34.255,9	202.878,5	70.130,6	52.575,4	38.303,3	41.869,2	14,7%	14,7%	22,2%	
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		23.245,0	23.245,0	4.649,0	29.044,0	9.298,0	8.973,5	3.324,5	7.448,0	24,9%	24,9%	60,2%	
	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		341.054,6	341.054,6	-	341.364,6	137,7	-	341.226,9	-	0,1%	0,1%	-	
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		13.600,0	13.600,0	2.014,7	20.083,8	4.004,7	5.665,3	2.108,1	8.305,7	47,7%	47,7%	312,3%	
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		420,0	420,0	20,0	420,0	150,0	150,0	100,0	20,0	0,0%	0,0%	0,0%	
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		373.413,9	373.413,9	6.000,0	332.209,9	207.692,5	71.790,0	52.727,4	-	-	-	-	
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		3.558,4	3.558,4	-	44.762,4	3.558,4	-	-	41.204,0	-	-	-	
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	
02.	CHELTUIELI DE CAPITAL (rd.355+364)		479.267,2	479.267,2	29.343,4	471.496,4	272.705,8	82.974,0	51.202,1	64.614,6	-1,6%	-1,6%	120,2%	
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		479.267,2	479.267,2	29.343,4	471.496,4	272.705,8	82.974,0	51.202,1	64.614,6	-1,6%	-1,6%	120,2%	
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	
03.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-	
04.	OPERATIUNI FINANCIARE (rd.370+381)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	
05.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-	
06.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	-	-	-	-	-	-	-	
07.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-	
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	1.416.093,9	1.416.093,9	77.148,0	1.446.859,5	569.427,6	223.253,2	489.852,3	164.326,5	2,2%	2,2%	113,0%	
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	212.474,4	212.474,4	31.713,0	241.068,4	81.763,7	58.077,0	56.954,7	44.274,0	13,5%	13,5%	39,6%	
30	Invatamant prescolar	65.02.03.01	204.741,4	204.741,4	30.299,1	230.034,3	79.424,3	55.774,0	56.125,2	38.770,9	12,4%	0,0%	0,0%	
31	Invatamant primar	65.02.03.02	7.730,0	7.730,0	1.414,0	10.975,1	2.339,4	2.303,0	829,6	5.503,2	42,0%	0,0%	0,0%	
32	Invatamant secundar (rd.33 la 35)	65.02.04	1.126.246,4	1.126.246,4	34.680,0	1.136.881,6	453.469,0	145.351,5	427.660,3	110.400,8	0,9%	0,9%	218,3%	
33	Invatamant secundar inferior	65.02.04.01	1.016.256,8	1.016.256,8	23.259,4	990.223,0	408.090,5	103.925,8	414.813,7	63.392,9	-2,6%	0,0%	0,0%	
34	Invatamant secundar superior	65.02.04.02	109.989,5	109.989,5	11.420,7	146.658,7	45.378,4	41.425,7	12.846,7	47.007,9	33,3%	0,0%	0,0%	
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-	
36	Invatamant postliceal	65.02.05	-	-	-	-	-	-	-	-	-	-	-	
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	56.578,5	56.578,5	7.672,8	46.393,6	26.171,6	15.463,5	2.487,6	2.271,0	-18,0%	-18,0%	-70,4%	
38	Invatamant special	65.02.07.04	56.578,5	56.578,5	7.672,8	46.393,6	26.171,6	15.463,5	2.487,6	2.271,0	-18,0%	0,0%	0,0%	
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1.181,3	1.181,3	214,7	7.596,9	960,3	402,7	557,2	5.676,7	543,1%	543,1%	2544,5%	
40	Internate si cantine pentru elevi	65.02.11.03	-	-	-	4.662,0	-	-	-	4.662,0	-	-	-	
41	Alte servicii auxiliare	65.02.11.30	1.181,3	1.181,3	214,7	2.934,9	960,3	402,7	557,2	1.014,7	148,4%	0,0%	0,0%	
42	Alte cheltuieli in domeniul invatamantului	65.02.50	-	-	-	-	-	-	-	-	-	-	-	
<b>Modificari intervenite in clasificatia functionala</b>														
142	Servicii educationale complementare (rd. 143)	65.02.12	-	-	-	-	-	-	-	-	-	-	-	
143	Scoala dupa scoala	65.02.12.01	-	-	-	-	-	-	-	-	-	-	-	
144	Invatamant anteprescolar	65.02.13	19.616,4	19.616,4	2.867,5	14.918,0	7.063,0	3.858,6	2.192,5	1.704,0	-24,0%	0,0%	0,0%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4		
<b>Modificari intervenite in clasificatia economica</b>															
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,245.0	23,245.0	4,649.0	29,044.0	9,298.0	8,973.5	3,324.5	7,448.0	24.9%	24.9%	60.2%		
644	Contributia asiguratorie pentru munca	10.03.07	100.0	100.0	15.0	100.0	50.0	25.0	10.0	15.0	0.0%	0.0%	0.0%		
645	<b>Sume aferente persoanelor cu handicap neincadrate</b>	<b>59.40</b>	420.0	420.0	20.0	420.0	150.0	150.0	100.0	20.0	0.0%	0.0%	0.0%		
646	Indemnizatii de hrana	10.01.17	1,500.0	1,500.0	250.0	1,500.0	500.0	500.0	250.0	250.0	0.0%	0.0%	0.0%		
680	<b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)</b>	<b>60</b>	373,413.9	373,413.9	6,000.0	332,209.9	207,692.5	71,790.0	52,727.4	-	-11.0%	0.0%	0.0%		
681	Fonduri europene nerambursabile	60.01	304,913.9	304,913.9	5,000.0	270,288.7	166,505.1	60,000.0	43,783.6	-	-11.4%	0.0%	0.0%		
683	Sume aferente TVA	60.03	68,500.0	68,500.0	1,000.0	61,921.2	41,187.3	11,790.0	8,943.9	-	-9.6%	0.0%	0.0%		
684	<b>TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)</b>	<b>61</b>	3,558.4	3,558.4	-	44,762.4	3,558.4	-	-	41,204.0	1157.9%	0.0%	-		
685	Fonduri din imprumut rambursabil	61.01	3,000.0	3,000.0	-	37,625.2	3,000.0	-	-	34,625.2	1154.2%	0.0%	-		
687	Sume aferente TVA	61.03	558.4	558.4	-	7,137.2	558.4	-	-	6,578.8	1178.2%	0.0%	-		
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	340,916.9	340,916.9	-	340,916.9	-	-	340,916.9	-	0.0%	0.0%	-		
797	Finantare nationala	56.48.01	340,916.9	340,916.9	-	135,566.8	-	-	135,566.8	-	-60.2%	0.0%	-		
798	Finantare externa nerambursabila	56.48.02	-	-	-	203,350.1	-	-	203,350.1	-	-	-	-		
799	Cheltuieli neeligibile	56.48.03	-	-	-	2,000.0	-	-	2,000.0	-	-	-	-		
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	137.7	137.7	-	447.7	137.7	-	310.0	-	225.1%	0.0%	-		
813	Finantare nationala	56.49.01	82.6	82.6	-	82.6	82.6	-	-	-	0.0%	0.0%	-		
814	Finantare externa nerambursabila	56.49.02	55.1	55.1	-	365.1	55.1	-	310.0	-	562.8%	0.0%	-		
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-		

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		2,800.0	2,800.0	638.0	3,650.0	670.0	755.0	737.0	1,488.0	30.4%	30.4%	133.2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	2,800.0	2,800.0	638.0	3,650.0	670.0	755.0	737.0	1,488.0	30.4%	30.4%	133.2%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	2,800.0	2,800.0	638.0	3,650.0	670.0	755.0	737.0	1,488.0	30.4%	30.4%	133.2%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	2,800.0	2,800.0	638.0	3,650.0	670.0	755.0	737.0	1,488.0	30.4%	30.4%	133.2%
142	Transferuri catre institutii publice	51.01.01	2,800.0	2,800.0	638.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	-	-	-	2,800.0	670.0	755.0	737.0	638.0	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			<b>2.800.0</b>	<b>2.800.0</b>	<b>638.0</b>	<b>3.650.0</b>	<b>670.0</b>	<b>755.0</b>	<b>737.0</b>	<b>1.488.0</b>	<b>30.4%</b>	<b>30.4%</b>	<b>133.2%</b>	
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			2.800.0	2.800.0	638.0	3.650.0	670.0	755.0	737.0	1.488.0	30.4%	30.4%	133.2%	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			2.800.0	2.800.0	638.0	3.650.0	670.0	755.0	737.0	1.488.0	30.4%	30.4%	133.2%	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
43	Sanatate (rd.44+47+128)	66.02	2.800.0	2.800.0	638.0	3.650.0	670.0	755.0	737.0	1.488.0	30.4%	30.4%	133.2%	
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2.800.0	2.800.0	638.0	2.800.0	670.0	755.0	737.0	638.0	0.0%	0.0%	0.0%	
45	Spitale generale	66.02.06.01	-	-	-	-	-	-	-	-	-	-	-	
46	Unitati medico-sociale	66.02.06.03	2.800.0	2.800.0	638.0	2.800.0	670.0	755.0	737.0	638.0	0.0%	0.0%	0.0%	
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	-	-	-	850.0	-	-	-	850.0	-	-	-	
48	Alte institutii si actiuni sanitare	66.02.50.50	-	-	-	850.0	-	-	-	850.0	-	-	-	
<b>Modificari intervenite in clasificatia functionala</b>														
128	Servicii de sanatate publica	66.02.08	-	-	-	-	-	-	-	-	-	-	-	
<b>Modificari intervenite in clasificatia economica</b>														
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	-	-	-	850.0	-	-	-	850.0	-	-	-	
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		291.067,6	291.067,6	34.500,0	276.367,4	117.567,6	76.371,9	35.945,9	46.481,9	-5,1%	-5,1%	34,7%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	168.100,0	168.100,0	19.500,0	180.100,0	77.600,0	36.000,0	35.000,0	31.500,0	7,1%	7,1%	61,5%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	163.000,0	163.000,0	19.500,0	175.000,0	73.500,0	35.000,0	35.000,0	31.500,0	7,4%	7,4%	61,5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	163.000,0	163.000,0	19.500,0	175.000,0	73.500,0	35.000,0	35.000,0	31.500,0	7,4%	7,4%	61,5%
48	Alte bunuri si servicii pentru intretinere si functionare	<b>20.01.30</b>	163.000,0	163.000,0	19.500,0	175.000,0	73.500,0	35.000,0	35.000,0	31.500,0	7,4%	7,4%	61,5%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)</b>	<b>59</b>	5.100,0	5.100,0	-	5.100,0	4.100,0	1.000,0	-	-	0,0%	0,0%	-
335	Sustinerea cultelor	<b>59.12</b>	1.600,0	1.600,0	-	1.600,0	1.600,0	-	-	-	0,0%	0,0%	-
340	Despagubiri civile	<b>59.17</b>	3.500,0	3.500,0	-	3.500,0	2.500,0	1.000,0	-	-	0,0%	0,0%	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	122.967,6	122.967,6	15.000,0	96.267,4	39.967,6	40.371,9	945,9	14.981,9	-21,7%	-21,7%	-0,1%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	122.967,6	122.967,6	15.000,0	96.267,4	39.967,6	40.371,9	945,9	14.981,9	-21,7%	-21,7%	-0,1%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	122.967,6	122.967,6	15.000,0	96.267,4	39.967,6	40.371,9	945,9	14.981,9	-21,7%	-21,7%	-0,1%
357	Construcții	<b>71.01.01</b>	33.943,6	33.943,6	5.000,0	66.510,5	12.875,4	37.760,8	945,9	14.928,4	95,9%	95,9%	198,6%
360	Alte active fixe (inclusiv reparatii capitale)	<b>71.01.30</b>	89.024,0	89.024,0	10.000,0	29.756,9	27.092,2	2.611,1	-	53,5	-66,6%	-66,6%	-99,5%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
<b>Rezumat cheltuieli conform clasificatiei economice</b>													
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			291.067,6	291.067,6	34.500,0	276.367,4	117.567,6	76.371,9	35.945,9	46.481,9	-5.1%	-5.1%	34.7%
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		168.100,0	168.100,0	19.500,0	180.100,0	77.600,0	36.000,0	35.000,0	31.500,0	7.1%	7.1%	61.5%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		163.000,0	163.000,0	19.500,0	175.000,0	73.500,0	35.000,0	35.000,0	31.500,0	7.4%	7.4%	61.5%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		5.100,0	5.100,0	-	5.100,0	4.100,0	1.000,0	-	-	0.0%	0.0%	-
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-
02.	CHELTUIELI DE CAPITAL (rd.355+364)		122.967,6	122.967,6	15.000,0	96.267,4	39.967,6	40.371,9	945,9	14.981,9	-21.7%	-21.7%	-0.1%
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		122.967,6	122.967,6	15.000,0	96.267,4	39.967,6	40.371,9	945,9	14.981,9	-21.7%	-21.7%	-0.1%
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-
03.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-
04.	OPERATIUNI FINANCIARE (rd.370+381)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-
05.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-
06.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	-	-	-	-	-	-	-
07.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>													
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	291.067,6	291.067,6	34.500,0	276.367,4	117.567,6	76.371,9	35.945,9	46.481,9	-5.1%	-5.1%	34.7%
50	Servicii culturale (rd.51 la 59+145)	67.02.03	-	-	-	-	-	-	-	-	-	-	-
51	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-
53	Institutii publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	-	-	-	-	-	-	-	-	-	-	-
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	289.467,6	289.467,6	34.500,0	274.767,4	115.967,6	76.371,9	35.945,9	46.481,9	-5.1%	-5.1%	34.7%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-
63	Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	289.467,6	289.467,6	34.500,0	274.767,4	115.967,6	76.371,9	35.945,9	46.481,9	-5.1%	0.0%	0.0%
64	Servicii religioase	67.02.06	-	-	-	-	-	-	-	-	-	-	-
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1.600,0	1.600,0	-	1.600,0	1.600,0	-	-	-	0.0%	0.0%	-
<b>Modificari intervenite in clasificatia functionala</b>													
145	Centre culturale	67.02.03.14	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia economica</b>													
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		255,111.0	255,111.0	48,534.4	252,525.7	76,446.6	67,078.7	54,548.4	54,451.9	-1.0%	-1.0%	12.2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	247,050.0	247,050.0	48,534.4	250,824.1	75,146.6	66,677.2	54,548.4	54,451.9	1.5%	1.5%	12.2%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	80,000.0	80,000.0	16,290.0	76,527.7	23,420.0	21,000.0	18,535.7	13,572.0	-4.3%	-4.3%	-16.7%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	78,200.0	78,200.0	16,030.0	74,827.7	22,800.0	20,430.0	18,135.7	13,462.0	-4.3%	-4.3%	-16.0%
5	Salarii de baza	10.01.01	57,240.0	57,240.0	12,180.0	58,990.0	17,800.0	14,700.0	13,660.0	12,830.0	3.1%	3.1%	5.3%
10	Alte sporuri	10.01.06	300.0	300.0	50.0	260.0	100.0	100.0	50.0	10.0	-13.3%	-13.3%	-80.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	2,000.0	2,000.0	340.0	2,000.0	580.0	580.0	500.0	340.0	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	14,560.0	14,560.0	2,780.0	9,845.7	3,110.0	3,910.0	2,825.7	-	-32.4%	-32.4%	-100.0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	1,800.0	1,800.0	260.0	1,700.0	620.0	570.0	400.0	110.0	-5.6%	-5.6%	-57.7%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	26,500.0	26,500.0	2,364.4	23,396.5	9,341.6	8,772.2	3,087.8	2,195.0	-11.7%	-11.7%	-7.2%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	22,824.0	22,824.0	2,249.4	20,091.8	8,262.6	7,165.2	2,469.0	2,195.0	-12.0%	-12.0%	-2.4%
39	Furnituri de birou	20.01.01	225.6	225.6	-	187.6	102.6	85.0	-	-	-16.8%	-16.8%	-
40	Materiale pentru curatenie	20.01.02	190.0	190.0	-	190.0	60.0	130.0	-	-	0.0%	0.0%	-
41	Incalzit, iluminat si forta motrica	20.01.03	1,400.0	1,400.0	-	1,400.0	600.0	700.0	100.0	-	0.0%	0.0%	-
42	Apa, canal si salubritate	20.01.04	374.0	374.0	-	454.0	150.0	170.0	54.0	80.0	21.4%	21.4%	-
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	196.0	196.0	-	148.0	100.0	48.0	-	-	-24.5%	-24.5%	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	808.0	808.0	154.0	408.0	250.0	158.0	-	-	-49.5%	-49.5%	-100.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	1,550.0	1,550.0	315.0	1,550.0	600.0	320.0	315.0	315.0	0.0%	0.0%	0.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,080.4	18,080.4	1,780.4	15,754.2	6,400.0	5,554.2	2,000.0	1,800.0	-12.9%	-12.9%	1.1%
49	<b>Reparatii curente</b>	20.02	750.0	750.0	-	650.0	100.0	-	-	-	0.0%	0.0%	-
50	<b>Hrana (rd.51+52+656)</b>	20.03	1,600.0	1,600.0	100.0	1,446.0	500.0	500.0	446.0	-	-9.6%	-9.6%	-100.0%
51	Hrana pentru oameni	20.03.01	1,600.0	1,600.0	100.0	1,446.0	500.0	500.0	446.0	-	-9.6%	-9.6%	-100.0%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	20.04	121.0	121.0	-	101.0	45.0	45.0	11.0	-	-16.5%	-16.5%	-
54	Medicamente	20.04.01	31.0	31.0	-	41.0	15.0	15.0	11.0	-	32.3%	32.3%	-
55	Materiale sanitare	20.04.02	90.0	90.0	-	60.0	30.0	30.0	-	-	-33.3%	-33.3%	-
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	20.05	260.0	260.0	-	260.0	80.0	100.0	80.0	-	0.0%	0.0%	-
61	Alte obiecte de inventar	20.05.30	260.0	260.0	-	260.0	80.0	100.0	80.0	-	0.0%	0.0%	-
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	20.06	70.0	70.0	-	44.0	21.0	20.0	3.0	-	-37.1%	-37.1%	-
63	Deplasari interne, detasari, transferari	20.06.01	70.0	70.0	-	44.0	21.0	20.0	3.0	-	-37.1%	-37.1%	-
68	<b>Consultanta si expertiza</b>	20.12	409.0	409.0	-	472.0	200.0	272.0	-	-	15.4%	15.4%	-
69	<b>Pregatire profesionala</b>	20.13	120.0	120.0	-	7.0	7.0	-	-	-	-94.2%	-94.2%	-
70	<b>Protectia muncii</b>	20.14	56.0	56.0	-	134.8	56.0	-	78.8	-	140.6%	140.6%	-
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	20.25	30.0	30.0	-	30.0	30.0	-	-	-	0.0%	0.0%	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	260.0	260.0	15.0	60.0	40.0	20.0	-	-	-76.9%	-76.9%	-100.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	260.0	260.0	15.0	60.0	40.0	20.0	-	-	-76.9%	-76.9%	-100.0%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	51	6,350.0	6,350.0	1,280.0	8,750.0	2,185.0	2,410.0	2,325.0	1,830.0	37.8%	37.8%	43.0%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)</b>	51.01	6,350.0	6,350.0	1,280.0	8,450.0	2,085.0	2,310.0	2,225.0	1,830.0	33.1%	33.1%	43.0%
142	Transferuri catre institutii publice	51.01.01	6,350.0	6,350.0	1,280.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	-	-	-	8,450.0	2,085.0	2,310.0	2,225.0	1,830.0	-	-	-
184	<b>Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)</b>	51.02	-	-	-	300.0	100.0	100.0	100.0	-	-	-	-
241	<b>TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTĂDERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)</b>	56	-	-	-	11,639.9	-	260.0	-	11,379.9	-	-	-
317	<b>TITLUL IX ASISTENȚA SOCIALĂ (rd. 318+319+662+663)</b>	57	133,600.0	133,600.0	28,500.0	129,980.0	40,000.0	34,035.0	30,500.0	25,445.0	-2.7%	-2.7%	-10.7%
319	<b>Ajutoare sociale (rd. 320 la 323+641+673)</b>	57.02	133,600.0	133,600.0	28,500.0	129,980.0	40,000.0	34,035.0	30,500.0	25,445.0	-2.7%	-2.7%	-10.7%
320	Ajutoare sociale in numerar	57.02.01	133,600.0	133,600.0	28,500.0	129,980.0	40,000.0	34,035.0	30,500.0	25,445.0	-2.7%	-2.7%	-10.7%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)</b>	59	600.0	600.0	100.0	530.0	200.0	200.0	100.0	30.0	-11.7%	-11.7%	-70.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	70	8,061.0	8,061.0	-	1,701.6	1,300.0	401.6	-	-	-78.9%	-78.9%	-
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	71	8,061.0	8,061.0	-	1,701.6	1,300.0	401.6	-	-	-78.9%	-78.9%	-
356	<b>Active fixe (rd.357 la 360)</b>	71.01	8,061.0	8,061.0	-	1,701.6	1,300.0	401.6	-	-	-78.9%	-78.9%	-
357	Constructii	71.01.01	4,969.0	4,969.0	-	-	-	-	-	-	-100.0%	-100.0%	-
358	Masini, echipamente si mijloace de transport	71.01.02	270.0	270.0	-	-	-	-	-	-	-100.0%	-100.0%	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	288.0	288.0	-	-	-	-	-	-	-100.0%	-100.0%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	2,534.0	2,534.0	-	1,701.6	1,300.0	401.6	-	-	-32.9%	-32.9%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4		
<b>Rezumat cheltuieli conform clasificatiei economice</b>															
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			255.111,0	255.111,0	48.534,4	252.525,7	76.446,6	67.078,7	54.548,4	54.451,9	-1,0%	-1,0%	12,2%		
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		247.050,0	247.050,0	48.534,4	250.824,1	75.146,6	66.677,2	54.548,4	54.451,9	1,5%	1,5%	12,2%		
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		80.000,0	80.000,0	16.290,0	76.527,7	23.420,0	21.000,0	18.535,7	13.572,0	-4,3%	-4,3%	-16,7%		
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		26.500,0	26.500,0	2.364,4	23.396,5	9.341,6	8.772,2	3.087,8	2.195,0	-11,7%	-11,7%	-7,2%		
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		6.350,0	6.350,0	1.280,0	8.750,0	2.185,0	2.410,0	2.325,0	1.830,0	37,8%	37,8%	43,0%		
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	11.639,9	-	260,0	-	11.379,9	-	-	-		
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		133.600,0	133.600,0	28.500,0	129.980,0	40.000,0	34.035,0	30.500,0	25.445,0	-2,7%	-2,7%	-10,7%		
	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		600,0	600,0	100,0	530,0	200,0	200,0	100,0	30,0	-11,7%	-11,7%	-70,0%		
	TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-		
02.	CHELTUIELI DE CAPITAL (rd.355+364)		8.061,0	8.061,0	-	1.701,6	1.300,0	401,6	-	-	-78,9%	-78,9%	-		
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		8.061,0	8.061,0	-	1.701,6	1.300,0	401,6	-	-	-78,9%	-78,9%	-		
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-		
03.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-		
04.	OPERATIUNI FINANCIARE (rd.370+381)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-		
05.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-		
06.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	-	-	-	-	-	-	-		
07.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-		
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-		
<b>Rezumat cheltuieli conform clasificatiei functionale</b>															
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	255.111,0	255.111,0	48.534,4	252.525,7	76.446,6	67.078,7	54.548,4	54.451,9	-1,0%	-1,0%	12,2%		
67	Asistenta acordata persoanelor in varsta	68.02.04	-	-	-	1.420,0	1.420,0	-	-	-	-	-	-		
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	-	-	-	43.800,0	43.800,0	38.060,0	34.695,7	30.867,0	-0,5%	-0,5%	-2,1%		
69	Asistenta sociala in caz de invaliditate	68.02.05.02	148.100,0	148.100,0	31.520,0	147.422,7	43.800,0	38.060,0	34.695,7	30.867,0	-0,5%	-0,5%	-2,1%		
70	Asistenta sociala pentru familie si copii	68.02.06	43.076,4	43.076,4	6.410,4	47.259,8	13.050,0	12.127,9	6.407,1	15.674,9	9,7%	9,7%	144,5%		
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-		
72	Crese	68.02.11	-	-	-	-	-	-	-	-	-	-	-		
73	Unitati de asistenta medico-sociale	68.02.12	6.350,0	6.350,0	1.280,0	8.750,0	2.185,0	2.410,0	2.325,0	1.830,0	37,8%	37,8%	43,0%		
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	14.000,0	14.000,0	3.000,0	11.345,0	4.000,0	3.500,0	3.500,0	345,0	-19,0%	-19,0%	-88,5%		
75	Ajutor social	68.02.15.01	14.000,0	14.000,0	3.000,0	11.345,0	4.000,0	3.500,0	3.500,0	345,0	-19,0%	-19,0%	-88,5%		
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-		
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	43.584,6	43.584,6	6.324,0	36.328,2	11.991,6	10.980,9	7.620,7	5.735,0	-16,6%	-16,6%	-9,3%		
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	43.584,6	43.584,6	6.324,0	36.328,2	11.991,6	10.980,9	7.620,7	5.735,0	-16,6%	-16,6%	-9,3%		

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4		
<b>Modificari intervente in clasificatia economica</b>															
465	Alte transferuri de capital catre institutii publice	51.02.29	-	-	-	300.0	100.0	100.0	100.0	-	-	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	1,800.0	1,800.0	260.0	1,700.0	620.0	570.0	400.0	110.0	-5.6%	-5.6%	-57.7%		
645	<b>Sume aferente persoanelor cu handicap neincadrate</b>	<b>59.40</b>	600.0	600.0	100.0	530.0	200.0	200.0	100.0	30.0	-11.7%	-11.7%	-70.0%		
646	Indemnizatii de hrana	10.01.17	4,100.0	4,100.0	680.0	3,732.0	1,210.0	1,140.0	1,100.0	282.0	-9.0%	-9.0%	-58.5%		
796	<b>Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)</b>	<b>56.48</b>	-	-	-	11,090.9	-	-	-	11,090.9	-	-	-		
797	Finantare nationala	56.48.01	-	-	-	343.0	-	-	-	343.0	-	-	-		
798	Finantare externa nerambursabila	56.48.02	-	-	-	4,094.0	-	-	-	4,094.0	-	-	-		
799	Cheltuieli neeligibile	56.48.03	-	-	-	6,653.9	-	-	-	6,653.9	-	-	-		
812	<b>Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)</b>	<b>56.49</b>	-	-	-	549.0	-	260.0	-	289.0	-	-	-		
813	Finantare nationala	56.49.01	-	-	-	88.0	-	40.0	-	48.0	-	-	-		
814	Finantare externa nerambursabila	56.49.02	-	-	-	461.0	-	220.0	-	241.0	-	-	-		

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,043,485.6	1,043,485.6	4,200.0	2,011,693.8	1,004,065.9	73,589.5	912,932.4	21,106.0	92.8%	92.8%	402.5%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	732,406.9	732,406.9	4,200.0	1,607,537.7	716,106.9	72,275.6	798,955.2	20,200.0	119.5%	119.5%	381.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	43,000.0	43,000.0	4,200.0	70,450.0	26,700.0	6,900.0	16,650.0	20,200.0	63.8%	63.8%	381.0%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	37,950.0	37,950.0	3,900.0	63,900.0	22,950.0	6,400.0	14,650.0	19,900.0	68.4%	68.4%	410.3%
39	Furnituri de birou	20.01.01	50.0	50.0	-	-	-	-	-	-	-100.0%	-100.0%	-
40	Materiale pentru curatenie	20.01.02	500.0	500.0	100.0	500.0	200.0	100.0	100.0	100.0	0.0%	0.0%	0.0%
41	Incalziti, iluminat si forta motrica	20.01.03	9,000.0	9,000.0	1,250.0	13,000.0	3,750.0	2,000.0	4,000.0	3,250.0	44.4%	44.4%	160.0%
42	Apa, canal si salubritate	20.01.04	14,700.0	14,700.0	500.0	29,700.0	13,000.0	700.0	4,500.0	11,500.0	102.0%	102.0%	2200.0%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	50.0	50.0	-	50.0	50.0	-	-	-	0.0%	0.0%	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	150.0	150.0	-	150.0	150.0	-	-	-	0.0%	0.0%	-
47	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.0	6,500.0	1,000.0	8,500.0	2,500.0	2,000.0	2,500.0	1,500.0	30.8%	30.8%	50.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.0	7,000.0	1,050.0	12,000.0	3,300.0	1,600.0	3,550.0	3,550.0	71.4%	71.4%	238.1%
49	<b>Reparatii curente</b>	<b>20.02</b>	4,800.0	4,800.0	300.0	6,300.0	3,500.0	500.0	2,000.0	300.0	31.3%	31.3%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	100.0	100.0	-	100.0	100.0	-	-	-	0.0%	0.0%	-
61	Alte obiecte de inventar	20.05.30	100.0	100.0	-	100.0	100.0	-	-	-	0.0%	0.0%	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	150.0	150.0	-	150.0	150.0	-	-	-	0.0%	0.0%	-
91	Prime de asigurare non-viata	20.30.03	20.0	20.0	-	20.0	20.0	-	-	-	0.0%	0.0%	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	130.0	130.0	-	130.0	130.0	-	-	-	0.0%	0.0%	-
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	-	-	-	653,305.2	-	-	653,305.2	-	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	311,078.8	311,078.8	-	404,156.1	287,959.1	1,313.9	113,977.2	906.0	29.9%	29.9%	-
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	311,078.8	311,078.8	-	404,156.1	287,959.1	1,313.9	113,977.2	906.0	29.9%	29.9%	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	311,078.8	311,078.8	-	404,156.1	287,959.1	1,313.9	113,977.2	906.0	29.9%	29.9%	-
357	Constructii	71.01.01	261,720.7	261,720.7	-	376,506.1	261,720.7	859.6	113,909.7	16.0	43.9%	43.9%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	49,358.0	49,358.0	-	27,650.0	26,238.3	454.3	67.5	890.0	-44.0%	-44.0%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			1,043,485.6	1,043,485.6	4,200.0	2,011,693.8	1,004,065.9	73,589.5	912,932.4	21,106.0	92.8%	92.8%	402.5%	
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			732,406.9	732,406.9	4,200.0	1,607,537.7	716,106.9	72,275.6	798,955.2	20,200.0	119.5%	119.5%	381.0%	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			43,000.0	43,000.0	4,200.0	70,450.0	26,700.0	6,900.0	16,650.0	20,200.0	63.8%	63.8%	381.0%	
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	653,305.2	-	-	653,305.2	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			689,406.9	689,406.9	-	883,782.5	689,406.9	65,375.6	129,000.0	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			311,078.8	311,078.8	-	404,156.1	287,959.1	1,313.9	113,977.2	906.0	29.9%	29.9%	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			311,078.8	311,078.8	-	404,156.1	287,959.1	1,313.9	113,977.2	906.0	29.9%	29.9%	-	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	1,043,485.6	1,043,485.6	4,200.0	2,011,693.8	1,004,065.9	73,589.5	912,932.4	21,106.0	92.8%	92.8%	402.5%	
80	Locuinte (rd.81+82)	70.02.03	1,021,485.6	1,021,485.6	1,050.0	1,980,243.8	994,665.9	68,289.5	903,332.4	13,956.0	93.9%	93.9%	1229.1%	
81	Dezvoltarea sistemului de locuinte	70.02.03.01	-	-	-	-	-	-	-	-	-	-	-	
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,021,485.6	1,021,485.6	1,050.0	1,980,243.8	994,665.9	68,289.5	903,332.4	13,956.0	93.9%	93.9%	1229.1%	
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	-	-	-	-	-	-	-	-	-	-	-	
84	Alimentare cu apa	70.02.05.01	-	-	-	-	-	-	-	-	-	-	-	
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-	
86	Iluminat public si electrificari	70.02.06	-	-	-	-	-	-	-	-	-	-	-	
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-	
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,000.0	22,000.0	3,150.0	31,450.0	9,400.0	5,300.0	9,600.0	7,150.0	43.0%	43.0%	127.0%	



Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4		
<b>Modificari intervenite in clasificatia economica</b>															
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	689,406.9	689,406.9	-	883,782.5	689,406.9	65,375.6	129,000.0	-	28.2%	0.0%	-		
685	Fonduri din imprumut rambursabil	61.01	559,406.9	559,406.9	-	714,271.1	559,406.9	52,954.2	101,910.0	-	27.7%	0.0%	-		
687	Sume aferente TVA	61.03	130,000.0	130,000.0	-	169,511.4	130,000.0	12,421.4	27,090.0	-	30.4%	0.0%	-		
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	-	-	-	653,305.2	-	-	653,305.2	-	-	-	-		
797	Finantare nationala	56.48.01	-	-	-	290,329.8	-	-	290,329.8	-	-	-	-		
798	Finantare externa nerambursabila	56.48.02	-	-	-	357,975.5	-	-	357,975.5	-	-	-	-		
799	Cheltuieli neeligibile	56.48.03	-	-	-	5,000.0	-	-	5,000.0	-	-	-	-		
844	Sume aferente investitiilor 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-		

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		304.832.3	304.832.3	39.000.0	319.962.2	110.444.3	73.694.0	71.919.3	63.904.6	5.0%	5.0%	63.9%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	01	289.500.0	289.500.0	39.000.0	313.500.0	107.000.0	72.000.0	71.500.0	63.000.0	8.3%	8.3%	61.5%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	289.500.0	289.500.0	39.000.0	313.500.0	107.000.0	72.000.0	71.500.0	63.000.0	8.3%	8.3%	61.5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	278.000.0	278.000.0	38.000.0	302.000.0	100.000.0	70.000.0	70.000.0	62.000.0	8.6%	8.6%	63.2%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	278.000.0	278.000.0	38.000.0	302.000.0	100.000.0	70.000.0	70.000.0	62.000.0	8.6%	8.6%	63.2%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	11.500.0	11.500.0	1.000.0	11.500.0	7.000.0	2.000.0	1.500.0	1.000.0	0.0%	0.0%	0.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	11.500.0	11.500.0	1.000.0	11.500.0	7.000.0	2.000.0	1.500.0	1.000.0	0.0%	0.0%	0.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	70	15.332.3	15.332.3	-	6.462.2	3.444.3	1.694.0	419.3	904.6	-57.9%	-57.9%	-
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	71	15.332.3	15.332.3	-	6.462.2	3.444.3	1.694.0	419.3	904.6	-57.9%	-57.9%	-
356	<b>Active fixe (rd.357 la 360)</b>	71.01	15.332.3	15.332.3	-	6.462.2	3.444.3	1.694.0	419.3	904.6	-57.9%	-57.9%	-
357	Constructii	71.01.01	3.301.1	3.301.1	-	6,190.2	3,301.1	1,694.0	419.3	775.7	87.5%	87.5%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	12,031.2	12,031.2	-	272.0	143.1	-	-	128.9	-97.7%	-97.7%	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4		
<b>Rezumat cheltuieli conform clasificatiei economice</b>															
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			<b>304.832.3</b>	<b>304.832.3</b>	<b>39.000.0</b>	<b>319.962.2</b>	<b>110.444.3</b>	<b>73.694.0</b>	<b>71.919.3</b>	<b>63.904.6</b>	<b>5.0%</b>	<b>5.0%</b>	<b>63.9%</b>		
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			289,500.0	289,500.0	39,000.0	313,500.0	107,000.0	72,000.0	71,500.0	63,000.0	8.3%	8.3%	61.5%		
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			289,500.0	289,500.0	39,000.0	313,500.0	107,000.0	72,000.0	71,500.0	63,000.0	8.3%	8.3%	61.5%		
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANȚARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			15,332.3	15,332.3	-	6,462.2	3,444.3	1,694.0	419.3	904.6	-57.9%	-57.9%	-	-	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			15,332.3	15,332.3	-	6,462.2	3,444.3	1,694.0	419.3	904.6	-57.9%	-57.9%	-	-	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>															
89	Protectia mediului (rd.90+91+94+141+146)	74.02	304.832.3	304.832.3	39.000.0	319.962.2	110.444.3	73.694.0	71.919.3	63.904.6	5.0%	5.0%	63.9%		
90	Reducerea si controlul poluarii	74.02.03	-	-	-	-	-	-	-	-	-	-	-	-	-
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	304.832.3	304.832.3	39.000.0	319.962.2	110.444.3	73.694.0	71.919.3	63.904.6	5.0%	5.0%	63.9%		
92	Saubbritate	74.02.05.01	304.832.3	304.832.3	39.000.0	319.962.2	110.444.3	73.694.0	71.919.3	63.904.6	5.0%	5.0%	63.9%		
93	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-	-
94	Canalizarea si tratarea apelor reziduale	74.02.06	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Alte servicii in domeniul protectiei mediului	74.02.50	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia functionala</b>															
146	Protectia biosferei si a mediului natural	74.02.04	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia economica</b>															
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-	-	-

Prevederi initiale

Rectificari

Rectificari % din buget initial

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial		
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		3,916,041.9	3,916,041.9	249,176.8	3,896,145.1	1,573,956.1	1,030,629.3	1,061,124.2	230,435.6	-0.5%	-0.5%	-7.5%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>	<b>01</b>	28,792.9	28,792.9	2,000.0	62,742.9	19,292.9	16,250.0	20,670.0	6,530.0	117.9%	117.9%	226.5%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	15,000.0	15,000.0	2,000.0	35,000.0	5,500.0	16,250.0	11,250.0	2,000.0	133.3%	133.3%	0.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	11,000.0	11,000.0	1,500.0	16,000.0	4,000.0	5,250.0	5,250.0	1,500.0	45.5%	45.5%	0.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.0	11,000.0	1,500.0	16,000.0	4,000.0	5,250.0	5,250.0	1,500.0	45.5%	45.5%	0.0%
49	Reparatii curente	20.02	4,000.0	4,000.0	500.0	19,000.0	1,500.0	11,000.0	6,000.0	500.0	375.0%	375.0%	0.0%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	10,000.0	10,000.0	-	23,950.0	10,000.0	-	9,420.0	4,530.0	139.5%	139.5%	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	10,000.0	10,000.0	-	23,950.0	10,000.0	-	9,420.0	4,530.0	139.5%	139.5%	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	3,862,749.0	3,862,749.0	246,176.8	3,797,902.2	1,549,663.3	1,000,879.3	1,024,454.2	222,905.6	-1.7%	-1.7%	-9.5%
355	<b>TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	3,862,749.0	3,862,749.0	246,176.8	3,797,902.2	1,549,663.3	1,000,879.3	1,024,454.2	222,905.6	-1.7%	-1.7%	-9.5%
356	Active fixe (rd.357 la 360)	71.01	3,862,749.0	3,862,749.0	246,176.8	3,797,902.2	1,549,663.3	1,000,879.3	1,024,454.2	222,905.6	-1.7%	-1.7%	-9.5%
357	Constructii	71.01.01	3,736,176.8	3,736,176.8	236,176.8	3,738,688.8	1,500,000.0	1,000,591.5	1,022,582.5	215,514.9	0.1%	0.1%	-8.7%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	126,572.2	126,572.2	10,000.0	59,213.4	49,663.3	287.8	1,871.7	7,390.6	-53.2%	-53.2%	-26.1%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%
381	<b>TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%
382	Rambursari de credite externe (rd.383 la 386)	81.01	17,500.0	17,500.0	-	28,500.0	2,000.0	12,000.0	14,500.0	-	62.9%	62.9%	-
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.0	17,500.0	-	28,500.0	2,000.0	12,000.0	14,500.0	-	62.9%	62.9%	-
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	7,000.0	7,000.0	1,000.0	7,000.0	3,000.0	1,500.0	1,500.0	1,000.0	0.0%	0.0%	0.0%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	7,000.0	7,000.0	1,000.0	7,000.0	3,000.0	1,500.0	1,500.0	1,000.0	0.0%	0.0%	0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial			
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4	
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			<b>3,916,041.9</b>	<b>3,916,041.9</b>	<b>249,176.8</b>	<b>3,896,145.1</b>	<b>1,573,956.1</b>	<b>1,030,629.3</b>	<b>1,061,124.2</b>	<b>230,435.6</b>	<b>-0.5%</b>	<b>-0.5%</b>	<b>-7.5%</b>	
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)</b>			28,792.9	28,792.9	2,000.0	62,742.9	19,292.9	16,250.0	20,670.0	6,530.0	117.9%	117.9%	226.5%	
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			15,000.0	15,000.0	2,000.0	35,000.0	5,500.0	16,250.0	11,250.0	2,000.0	133.3%	133.3%	0.0%	
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			10,000.0	10,000.0	-	23,950.0	10,000.0	-	9,420.0	4,530.0	139.5%	139.5%	-	
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (d.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			3,792.9	3,792.9	-	3,792.9	3,792.9	-	-	-	-	-	-	
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			3,862,749.0	3,862,749.0	246,176.8	3,797,902.2	1,549,663.3	1,000,879.3	1,024,454.2	222,905.6	-1.7%	-1.7%	-9.5%	
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			3,862,749.0	3,862,749.0	246,176.8	3,797,902.2	1,549,663.3	1,000,879.3	1,024,454.2	222,905.6	-1.7%	-1.7%	-9.5%	
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%	
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			24,500.0	24,500.0	1,000.0	35,500.0	5,000.0	13,500.0	16,000.0	1,000.0	44.9%	44.9%	0.0%	
<b>0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
110	Transporturi (rd.111+115+117+135)	84.02	3,916,041.9	3,916,041.9	249,176.8	3,896,145.1	1,573,956.1	1,030,629.3	1,061,124.2	230,435.6	-0.5%	-0.5%	-7.5%	
111	Transport rutier (rd.112 la 114)	84.02.03	3,916,041.9	3,916,041.9	249,176.8	3,872,195.1	1,563,956.1	1,030,629.3	1,051,704.2	225,905.6	-1.1%	-1.1%	-9.3%	
112	Drumuri si poduri	84.02.03.01	-	-	-	-	-	-	-	-	-	-	-	
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-	
114	Strazi	84.02.03.03	3,916,041.9	3,916,041.9	249,176.8	3,872,195.1	1,563,956.1	1,030,629.3	1,051,704.2	225,905.6	-1.1%	-1.1%	-9.3%	
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-	
116	Aviatia civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-	
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	-	23,950.0	10,000.0	-	9,420.0	4,530.0	-	-	-	
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-	
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-	
<b>Modificari intervenite in clasificatia functionala</b>														
140	Aeroporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod Ind.	Prevederi initiale			Rectificari					Rectificari % din buget initial				
			2025	la T4	in T4	Total	T1	T2	T3	T4	2025	la T4	in T4		
<b>Modificari intervenite in clasificatia economica</b>															
465	Alte transferuri de capital catre institutii publice	51.02.29	10,000.0	10,000.0	-	23,950.0	10,000.0	-	9,420.0	4,530.0	139.5%	139.5%	-		
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	3,792.9	3,792.9	-	3,792.9	3,792.9	-	-	-	0.0%	0.0%	-		
685	Fonduri din imprumut rambursabil	61.01	3,000.0	3,000.0	-	3,000.0	3,000.0	-	-	-	0.0%	0.0%	-		
687	Sume aferente TVA	61.03	792.9	792.9	-	792.9	792.9	-	-	-	0.0%	0.0%	-		
844	Sume aferente investitiei 2 "Instrumente financiare pentru sectorul privat" (rd. 845)	60.17	-	-	-	-	-	-	-	-	-	-	-		