

Indicatori calculati conform Metodologiei din 03/11/2010		2025		2024	
		la T4	in T4	la T4	in T4
1	Rigiditatea cheltuielilor	6.0%	3.6%	8.2%	5.7%
2	Ponderea platilor din sectiunea de functionare in total plati	47.7%	33.7%	55.0%	41.3%
3	Ponderea platilor din sectiunea de dezvoltare in total plati	52.3%	66.3%	45.0%	58.7%
4	Ponderea serviciului datoriei publice locale in plati totale efectuate	5.4%	4.9%	7.8%	6.8%
5	Deficitul/Excedentul sectiunii de functionare	8,209.7	-32,812.8	3,991.0	-4,036.1
6	Deficitul/Excedentul sectiunii de dezvoltare	-4,195.9	-30,429.5	-87,001.2	-94,545.6

Alti indicatori		2025		2024	
		la T4	in T4	la T4	in T4
1	Cheltuieli totale de personal	144,360.6	31,196.5	172,174.2	42,197.7
1.1	Cheltuieli per Capita	431.17 lei	93.18 lei	510.80 lei	125.19 lei
1.2	Ponderea cheltuielilor in cheltuieli operationale	14.1%	12.4%	17.4%	16.5%
2	Cheltuieli de personal fara cele din cadrul capitolului Asigurari si asistenta sociala	72,306.4	15,478.6	91,791.6	22,348.6
2.1	Cheltuieli per Capita	216.0 lei	46.2 lei	272.3 lei	66.3 lei
2.2	Ponderea cheltuielilor in cheltuieli operationale	7.1%	6.1%	9.3%	8.7%
3	Cheltuieli de personal din cadrul capitolului Asigurari si asistenta sociala	72,054.2	15,717.9	80,382.6	19,849.0
3.1	Cheltuieli per Capita	215.2 lei	46.9 lei	238.5 lei	58.9 lei
3.2	Ponderea cheltuielilor in cheltuieli operationale	7.1%	6.2%	8.1%	7.8%
4	Cheltuieli obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	282,890.6	66,389.1	284,442.9	73,209.3
4.1	Cheltuieli per Capita	844.9 lei	198.3 lei	843.9 lei	217.2 lei
4.2	Ponderea cheltuielilor in cheltuieli operationale	27.7%	26.3%	28.7%	28.6%
5	Cheltuieli operationale	1,020,959.9	252,122.7	989,896.9	255,814.1
5.1	Cheltuieli per Capita	3,049.4 lei	753.0 lei	2,936.8 lei	758.9 lei
5.2	Ponderea cheltuielilor in total cheltuieli	42.3%	28.8%	47.2%	34.5%
6	Cheltuieli cu finantarea serviciului datoriei	130,962.7	43,346.4	163,999.8	50,332.9
6.1	Cheltuieli per Capita	391.2 lei	129.5 lei	486.5 lei	149.3 lei
6.2	Ponderea cheltuielilor in total cheltuieli	5.4%	4.9%	7.8%	6.8%
7	Cheltuieli totale cu investitiile	1,261,956.8	580,746.9	943,979.0	434,535.4
7.1	Cheltuieli per Capita	3,769.2 lei	1,734.6 lei	2,800.5 lei	1,289.2 lei
7.2	Ponderea cheltuielilor in total cheltuieli	52.3%	66.3%	45.0%	58.7%
8	Capacitatea maxima de indatorare anuala		329,747.06		270,711.29
8.1	Datoria Directa Neta		198,819.88		103,528.04
8.2	Gradul de Indatorare Directa (anual)**		11.9%		18.5%
8.3	Datoria Publica Neta		189,155.95		98,407.89
8.4	Gradul de Indatorare Publica (anual)**		12.8%		19.1%
9	Ponderea rezervelor in total cheltuieli	2.8%	-7.3%	0.8%	-10.3%
10	Gradul de executie a cheltuielilor totale	31.7%	173.9%	58.6%	253.5%
11	Gradul de executie a cheltuielilor *):				
11.1	Operationale	83.7%	137.2%	93.8%	180.1%
11.2	De personal	84.6%	111.4%	95.9%	163.4%
11.3	De personal fara cele din cadrul capitolului Asigurari si asistenta sociala	79.7%	132.1%	93.1%	172.3%
11.4	De personal din cadrul capitolului Asigurari si asistenta sociala	90.1%	96.5%	99.3%	154.4%
11.5	Obligatii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	89.0%	113.4%	95.7%	141.2%
11.6	Cu finantarea serviciului datoriei	101.0%	240.5%	99.9%	245.2%
11.7	Cu investitiile	20.1%	192.3%	39.9%	335.2%

** Capita

*) Indicatori calculati folosind nivelul cheltuielilor planificate initial, la inceputul anului

**) Capita reprezinta populatia stabila in municipiu/sector, la data de:

334,810
337,071
01.01.2024
01.01.2023

Datoria Directa Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei directe la T4 2025, respectiv la T4 2024

Datoria Publica Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei publice la T4 2025, respectiv la T4 2024

***Anual in conditiile pietei la T4 2025, respectiv la T4 2024

Rezumat executie bugetara aferenta Trimestrului 4 2025

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Rand	Cod	Rezumat cheltuieli conform clasificatiei functionale	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Sume restituite din ani precedenti		Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4	la T4	in T4
			7,620,219.4	7,620,219.4	8,597,440.8	8,597,440.8	3,933,293.0	3,933,293.0	2,417,893.3	812,973.7	1,519,413.6	1,207,766.5	(6,004.4)	(2,201.4)	20.0%	26.6%
1	51.02	Autoritati publice si actiuni externe	253,232.0	253,232.0	260,557.3	260,557.3	188,582.5	188,582.5	131,609.0	31,309.6	56,973.5	140,062.4	(3,190.0)	(1,935.5)	-3.0%	-14.2%
2	55.02	Tranzactii privind datoria publica	105,210.0	105,210.0	100,210.0	100,210.0	100,209.8	100,209.8	96,165.9	26,771.9	4,043.9	97,660.5	(0.2)	-	14.2%	26.0%
3	65.02	Invatamant	1,416,093.9	1,416,093.9	1,446,859.5	1,446,859.5	890,194.9	890,194.9	255,199.7	86,651.2	634,995.2	183,525.1	(241.5)	-	-2.6%	-12.0%
4	66.02	Sanatate	2,800.0	2,800.0	3,650.0	3,650.0	2,800.0	2,800.0	2,435.7	609.2	364.3	2,435.7	-	-	-0.4%	8.1%
5	67.02	Cultura, recreere si religie	291,067.6	291,067.6	276,367.4	276,367.4	242,508.6	242,508.6	229,940.7	59,296.9	12,567.9	146,615.3	(54.2)	(10.4)	-0.5%	6.4%
6	68.02	Asigurari si asistenta sociala	255,111.0	255,111.0	252,525.7	252,525.7	243,930.2	243,930.2	219,418.0	53,093.6	24,512.2	234,071.0	(870.0)	(249.9)	6.4%	1.1%
7	70.02	Locuinte, servicii si dezvoltare publica	1,043,485.6	1,043,485.6	2,011,693.8	2,011,693.8	1,460,856.6	1,460,856.6	864,227.8	374,367.4	596,628.8	37,003.8	(1,055.7)	(3.1)	38.5%	24.7%
8	74.02	Protectia mediului	304,832.3	304,832.3	319,962.2	319,962.2	314,199.2	314,199.2	296,164.4	61,404.6	18,034.8	290,262.5	(91.0)	-	6.3%	-20.4%
9	81.02	Combustibili si energie	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	84.02	Transporturi	3,916,041.9	3,916,041.9	3,896,145.1	3,896,145.1	466,871.0	466,871.0	288,859.1	178,261.4	168,011.8	56,137.5	(455.4)	-	20.1%	85.6%
11		Alte cheltuieli	32,945.0	32,945.0	29,470.0	29,470.0	23,140.2	23,140.2	19,899.0	4,450.3	3,281.2	18,992.8	(46.6)	(2.4)	20.8%	38.6%
12	96.02	Rezerve, Excedent / Deficit	-	-	-	-	-	-	4,013.8	(63,242.3)	-	-	-	-	-104.8%	-35.8%
		Rezumat cheltuieli conform clasificatiei economice	7,620,219.4	7,620,219.4	8,597,440.8	8,597,440.8	3,933,293.0	3,933,293.0	2,417,893.3	812,973.7	1,519,413.6	1,207,766.5	-	-	20.0%	26.6%
1	10	Cheltuieli de personal, din care:	170,722.5	170,722.5	167,250.2	167,250.2	153,742.9	153,742.9	144,360.6	31,196.5	9,382.3	145,974.3	-	-	-16.2%	-26.1%
2		fara cele pentru Invatamant si Asigurari si asistenta sociala	86,122.5	86,122.5	86,122.5	86,122.5	72,615.3	72,615.3	69,052.3	14,742.1	3,562.9	69,338.2	-	-	-19.2%	-31.4%
3	57	Asistenta sociala	147,200.0	147,200.0	150,063.8	150,063.8	141,719.1	141,719.1	138,530.0	35,192.6	3,189.2	138,616.0	-	-	23.4%	13.5%
4	40	Subventii	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	20	Bunuri si servicii	849,005.0	849,005.0	987,271.9	987,271.9	883,929.0	883,929.0	699,504.3	173,644.7	184,424.7	723,823.7	-	-	0.7%	-0.1%
6	70	Cheltuieli de capital	4,849,004.3	4,849,004.3	4,803,832.6	4,803,832.6	818,825.3	818,825.3	462,220.7	240,523.6	356,604.5	25,301.2	-	-	21.1%	58.5%
7	30	Dobanzi	105,000.0	105,000.0	100,000.0	100,000.0	100,000.0	100,000.0	96,163.3	26,773.6	3,836.7	97,657.6	-	-	14.2%	26.0%
8	81	Rambursari de credite	24,500.0	24,500.0	35,500.0	35,500.0	35,500.0	35,500.0	34,796.7	16,574.5	703.3	11,382.0	-	-	-56.4%	-43.0%
9	51.01	Transferuri curente	22,438.0	22,438.0	21,878.0	21,878.0	20,166.5	20,166.5	13,375.7	3,456.7	6,790.8	13,375.7	-	-	-	-
10	55.01	Transferuri interne	23,245.0	23,245.0	29,044.0	29,044.0	29,039.0	29,039.0	10,594.7	10,594.7	-	29,039.0	-	-	25.2%	21.3%
11	56 + 58	Proiecte cu finantare din fonduri externe nerambursabile	341,054.6	341,054.6	1,006,309.7	1,006,309.7	745,218.8	745,218.8	281,461.2	281,407.2	453,757.5	171.7	-	-	n/a	n/a
12	60+61	Proiecte cu finantare din fonduri nationale	1,070,172.1	1,070,172.1	1,264,547.7	1,264,547.7	986,181.6	986,181.6	488,887.1	48,551.9	497,294.5	865.0	-	-	203.2%	4219.3%
13		Alte cheltuieli	17,878.0	17,878.0	31,743.0	31,743.0	18,970.8	18,970.8	15,540.8	(1,698.6)	3,430.0	21,550.4	-	-	-203.2%	-4219.3%
14	90	Rezerve, excedent/deficit	-	-	-	-	-	-	4,013.8	(63,242.3)	-	-	-	-	-104.8%	-35.8%
		Total Sectiunea de functionare	1,349,226.5	1,349,226.5	1,498,053.8	1,498,053.8	1,362,427.8	1,362,427.8	1,151,922.6	295,469.1	210,505.2	1,161,413.5	-	-	-0.2%	-3.5%
		Rezerve, excedent/deficit sectiunii de functionare	357,983.0	357,983.0	(529,267.2)	(529,267.2)	-	-	8,209.7	(32,812.8)	-	-	-	-	105.7%	713.0%
		Total Sectiunea de dezvoltare	6,270,992.9	6,270,992.9	7,099,387.0	7,099,387.0	2,570,865.3	2,570,865.3	1,261,956.8	580,746.9	1,308,908.4	46,353.0	-	-	33.7%	33.6%
		Rezerve, excedent/deficit sectiunii de dezvoltare	(357,983.0)	(357,983.0)	529,267.2	529,267.2	-	-	(4,195.9)	(30,429.5)	-	-	-	-	-95.2%	-67.8%
		Rezumat cheltuieli dupa tipologie	7,620,219.4	7,620,219.4	8,597,440.8	8,597,440.8	3,933,293.0	3,933,293.0	2,413,879.5	876,216.1	1,519,413.6	1,207,766.5	-	-	15.1%	18.3%
1		Cheltuieli operationale	1,219,516.5	1,219,516.5	1,362,343.8	1,362,343.8	1,226,717.8	1,226,717.8	1,020,959.9	252,122.7	205,757.9	1,052,371.0	-	-	3.1%	-1.4%
2		Cheltuieli de investitii	6,270,992.9	6,270,992.9	7,099,387.0	7,099,387.0	2,570,865.3	2,570,865.3	1,261,956.8	580,746.9	1,308,908.4	46,353.0	-	-	33.7%	33.6%
3		Cheltuieli financiare	129,710.0	129,710.0	135,710.0	135,710.0	135,710.0	135,710.0	130,962.7	43,346.4	4,747.3	109,042.5	-	-	-20.1%	-19.8%

Executie bugetara a cheltuielilor functionale aferente Trimestrului 4 2025

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Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		7,620,219.4	7,620,219.4	8,597,440.8	8,597,440.8	3,933,293.0	3,933,293.0	2,417,893.3	812,973.7	1,519,413.6	1,207,766.5	20.0%	26.6%
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	372,082.0	372,082.0	371,232.3	371,232.3	299,017.3	299,017.3	234,807.0	59,957.0	64,210.3	244,755.0	3.0%	-0.6%
3	Autoritati publice si actiuni externe (rd.4)	51.02	253,232.0	253,232.0	260,557.3	260,557.3	188,582.5	188,582.5	131,609.0	31,309.6	56,973.5	140,062.4	-3.0%	-14.2%
4	Autoritati executive si legislative (rd.5)	51.02.01	253,232.0	253,232.0	260,557.3	260,557.3	188,582.5	188,582.5	131,609.0	31,309.6	56,973.5	140,062.4	-3.0%	-14.2%
5	Autoritati executive	51.02.01.03	253,232.0	253,232.0	260,557.3	260,557.3	188,582.5	188,582.5	131,609.0	31,309.6	56,973.5	140,062.4	-3.0%	-14.2%
6	Alte servicii publice generale (rd.7 la 11)	54.02	13,640.0	13,640.0	10,465.0	10,465.0	10,225.0	10,225.0	7,032.1	1,875.5	3,192.9	7,032.1	-12.6%	-26.8%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	240.0	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	13,400.0	13,400.0	10,225.0	10,225.0	10,225.0	10,225.0	7,032.1	1,875.5	3,192.9	7,032.1	-12.6%	-26.8%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	105,210.0	105,210.0	100,210.0	100,210.0	100,209.8	100,209.8	96,165.9	26,771.9	4,043.9	97,660.5	14.2%	26.0%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	18,705.0	18,705.0	19,005.0	19,005.0	12,915.2	12,915.2	12,826.9	2,574.8	88.3	12,960.7	-24.9%	-45.1%
20	Aparare (rd.21)	60.02	165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
21	Aparare nationala	60.02.02	165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	18,540.0	18,540.0	18,840.0	18,840.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
23	Ordine publica (rd.24)	61.02.03	18,200.0	18,200.0	18,500.0	18,500.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
24	Politie locala	61.02.03.04	18,200.0	18,200.0	18,500.0	18,500.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	1,965,072.6	1,965,072.6	1,979,402.5	1,979,402.5	1,379,433.7	1,379,433.7	706,994.2	199,650.9	672,439.5	566,647.1	0.8%	-3.7%
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	1,416,093.9	1,416,093.9	1,446,859.5	1,446,859.5	890,194.9	890,194.9	255,199.7	86,651.2	634,995.2	183,525.1	-2.6%	-12.0%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	212,471.4	212,471.4	241,069.4	241,069.4	129,883.9	129,883.9	67,911.4	24,456.1	61,972.4	78,254.4	-10.6%	-18.6%
30	Invatamant prescolar	65.02.03.01	204,741.4	204,741.4	230,094.3	230,094.3	124,186.5	124,186.5	62,219.3	23,744.5	61,967.2	71,663.3	-13.8%	-20.1%
31	Invatamant primar	65.02.03.02	7,730.0	7,730.0	10,975.1	10,975.1	5,697.4	5,697.4	7,711.6	5.2	6,591.1	48.3%	108.6%	
32	Invatamant secundar (rd.33 la 35)	65.02.04	1,126,246.4	1,126,246.4	1,136,881.6	1,136,881.6	731,626.0	731,626.0	170,058.8	56,121.8	561,567.2	82,883.0	2.4%	-13.3%
33	Invatamant secundar inferior	65.02.04.01	1,016,256.8	1,016,256.8	990,223.0	990,223.0	675,445.3	675,445.3	144,542.5	42,980.6	530,902.7	82,883.0	10.0%	-25.0%
34	Invatamant secundar superior	65.02.04.02	109,989.5	109,989.5	146,658.7	146,658.7	56,180.7	56,180.7	25,516.3	13,141.2	30,664.5	24,341.0	-26.4%	76.7%
36	Invatamant postliceal	65.02.05	-	-	-	-	-	-	-	-	-	0.0	-	-
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	56,578.5	56,578.5	46,393.6	46,393.6	8,250.6	8,250.6	4,973.0	1,531.2	3,277.6	6,580.7	-21.3%	-17.2%
38	Invatamant special	65.02.07.04	56,578.5	56,578.5	46,393.6	46,393.6	8,250.6	8,250.6	4,973.0	1,531.2	3,277.6	6,580.7	-21.3%	-17.2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1,181.3	1,181.3	7,596.9	7,596.9	6,529.0	6,529.0	2,428.4	1,283.1	4,100.6	4,861.1	-	-
40	Internate si cantine pentru elevi	65.02.11.03	-	-	4,662.0	4,662.0	4,662.0	4,662.0	682.4	3,979.6	3,979.6	3,291.7	-	-
41	Alte servicii auxiliare	65.02.11.30	1,181.3	1,181.3	2,934.9	2,934.9	1,867.0	1,867.0	1,746.0	600.7	121.0	1,569.4	-	-
43	Sanatate (rd.44+47+128)	66.02	2,800.0	2,800.0	2,800.0	2,800.0	2,800.0	2,800.0	2,435.7	609.2	364.3	2,435.7	-0.4%	8.1%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2,800.0	2,800.0	2,800.0	2,800.0	2,800.0	2,800.0	2,435.7	609.2	364.3	2,435.7	-0.4%	8.1%
46	Unitati medico-sociale	66.02.06.03	2,800.0	2,800.0	2,800.0	2,800.0	2,800.0	2,800.0	2,435.7	609.2	364.3	2,435.7	-0.4%	8.1%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	-	-	850.0	850.0	-	-	-	-	-	-	-	-
48	Alte institutii si actiuni sanitare	66.02.50.50	-	-	850.0	850.0	-	-	-	-	-	-	-	-
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	291,067.6	291,067.6	276,367.4	276,367.4	242,508.6	242,508.6	229,940.7	59,296.9	12,567.9	146,615.3	-0.5%	6.4%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	289,467.6	289,467.6	274,767.4	274,767.4	242,312.8	242,312.8	229,744.9	59,296.9	12,567.9	146,419.5	-0.4%	6.4%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	289,467.6	289,467.6	274,767.4	274,767.4	242,312.8	242,312.8	229,744.9	59,296.9	12,567.9	146,419.5	-0.4%	6.4%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,600.0	1,600.0	1,600.0	1,600.0	195.8	195.8	-	-	-	195.8	-48.7%	-
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	255,111.0	255,111.0	252,525.7	252,525.7	243,930.2	243,930.2	219,418.0	53,093.6	24,512.2	234,071.0	6.4%	1.1%
67	Asistenta acordata persoanelor in varsta	68.02.04	-	-	1,420.0	1,420.0	1,420.0	1,420.0	-	-	-	112.4	-	-
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	148,100.0	148,100.0	147,422.7	147,422.7	147,416.5	147,416.5	145,058.0	36,405.0	2,358.5	146,844.6	18.1%	9.0%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	148,100.0	148,100.0	147,422.7	147,422.7	147,416.5	147,416.5	145,058.0	36,405.0	2,358.5	146,844.6	18.1%	9.0%
70	Asistenta sociala pentru familiile si copii	68.02.06	43,076.4	43,076.4	47,259.8	47,259.8	40,695.9	40,695.9	30,608.9	6,510.5	10,087.0	30,544.8	-15.6%	-20.9%
72	Crese	68.02.11	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
73	Unitati de asistenta medico-sociale	68.02.12	6,350.0	6,350.0	8,750.0	8,750.0	7,588.5	7,588.5	4,324.3	1,057.9	3,264.2	4,324.3	-21.9%	-33.9%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	14,000.0	11,345.0	11,345.0	11,345.0	11,305.7	11,305.7	9,314.6	2,470.8	1,991.1	8,677.4	19.1%	18.9%
75	Ajutor social	68.02.15.01	14,000.0	14,000.0	11,345.0	11,345.0	11,305.7	11,305.7	9,314.6	2,470.8	1,991.1	8,677.4	19.1%	18.9%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	43,584.6	43,584.6	36,328.2	36,328.2	35,503.6	35,503.6	30,112.2	6,649.3	5,391.4	43,567.4	-4.8%	-1.3%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	1,348,317.9	1,348,317.9	2,331,656.0	2,331,656.0	1,775,055.8	1,775,055.8	1,160,392.2	435,771.9	614,663.6	327,266.3	28.6%	15.5%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	1,043,485.6	1,043,485.6	2,011,693.8	2,011,693.8	1,460,856.6	1,460,856.6	864,227.8	374,367.4	596,628.8	37,003.8	38.5%	24.7%
80	Locuinte (rd.81+82)	70.02.03	1,021,485.6	1,021,485.6	1,980,243.8	1,980,243.8	1,434,040.6	1,434,040.6	845,155.0	366,951.4	588,885.6	21,867.6	38.3%	24.1%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	-	-	-	-	-	-	-	-	-	28.9	-	-
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,021,485.6	1,021,485.6	1,980,243.8	1,980,243.8	1,434,040.6	1,434,040.6	845,155.0	366,951.4	588,885.6	21,838.7	38.3%	24.1%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,000.0	22,000.0	31,450.0	31,450.0	26,816.0	26,816.0	19,072.8	7,743.2	15,136.2	47.8%	66.3%	
89	Protectia mediului (rd.90+91+94+141+146)	74.02	304,832.3	304,832.3	319,962.2	319,962.2	314,199.2	314,199.2	296,164.4	61,404.6	18,034.8	290,262.5	6.3%	-20.4%
91	Salubritate si gestiunea deeurilor (rd.92+93)	74.02.05	304,832.3	304,832.3	319,962.2	319,962.2	314,199.2	314,199.2	296,164.4	61,404.6	18,034.8	290,262.5	6.3%	-20.4%
92	Salubritate	74.02.05.01	304,832.3	304,832.3	319,962.2	319,962.2	314,199.2	314,199.2	296,164.4	61,404.6	18,034.8	290,262.5	6.3%	-20.4%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+116)	79.02	3,916,041.9	3,916,041.9	3,896,145.1	3,896,145.1	466,871.0	466,871.0	298,859.1	178,261.4	168,011.8	56,137.5	20.1%	95.8%</

Executie bugetara a cheltuielilor economice aferente Trimestrului 4 2025

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		7.620.219,4	7.620.219,4	8.597.440,8	8.597.440,8	3.933.293,0	3.933.293,0	2.417.893,3	812.973,7	1.519.413,6	1.207.766,5	20,0%	26,6%
2	01 CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	2.746.715,2	2.746.715,2	3.758.108,2	3.758.108,2	3.084.972,2	3.084.972,2	1.922.866,5	621.319,4	1.162.105,7	1.171.083,3	16,2%	10,9%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	170.722,5	170.722,5	167.250,2	167.250,2	153.742,9	153.742,9	144.360,6	9.382,3	145.974,3	31.196,5	-18,2%	-26,1%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	166.013,0	166.013,0	162.840,7	162.840,7	150.416,1	150.416,1	141.779,9	31.023,8	8.636,2	142.842,4	-15,5%	-24,7%
5	Salarii de baza	10.01.01	134.725,0	134.725,0	135.675,0	135.675,0	125.996,6	125.996,6	119.234,9	26.386,2	6.763,7	122.210,2	-14,2%	-23,3%
9	Sporuri pentru conditii de munca	10.01.05	3.200,0	3.200,0	3.200,0	3.200,0	2.154,8	2.154,8	-	253,8	-	2.027,5	-37,9%	-69,4%
10	Alte sporuri	10.01.06	765,0	765,0	1.025,0	1.025,0	639,9	639,9	547,9	107,6	92,0	576,6	-55,6%	-61,2%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3.800,0	3.800,0	3.800,0	3.800,0	3.634,9	3.634,9	3.527,6	107,3	107,3	3.109,0	17,0%	9,6%
17	Drepturi de delegare	10.01.13	200,0	200,0	200,0	200,0	0,1	0,1	0,1	0,1	-	0,1	-99,8%	300,0%
21	Alte drepturi salariale in bani	10.01.30	16.346,0	16.346,0	12.131,7	12.131,7	11.551,0	11.551,0	10.804,0	2.219,5	747,0	9.258,0	-24,2%	-31,5%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	900,0	900,0	900,0	900,0	21,7	21,7	21,7	-	-	21,7	-97,0%	-100,0%
24	Norme de hrana	10.02.02	900,0	900,0	900,0	900,0	21,7	21,7	21,7	-	-	21,7	-97,0%	-100,0%
29	Contributii (rd.30 la 36+644+647)	10.03	3.809,5	3.809,5	3.709,5	3.709,5	3.305,1	3.305,1	2.559,0	172,7	746,0	3.110,1	-30,0%	-81,0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	849.005,0	849.005,0	987.271,9	987.271,9	883.929,0	883.929,0	699.504,3	173.644,7	184.424,7	723.823,7	0,7%	-0,1%
38	Bunuri si servicii (rd.39 la 48)	20.01	700.369,2	700.369,2	790.296,2	790.296,2	716.530,1	716.530,1	611.446,3	152.366,0	105.083,8	611.677,0	-1,4%	-6,1%
39	Furnituri de birou	20.01.01	2.744,3	2.744,3	3.829,3	3.829,3	2.325,9	2.325,9	867,2	433,2	1.458,7	1.084,2	-41,2%	48,3%
40	Materiale pentru curatenie	20.01.02	3.068,0	3.068,0	3.769,2	3.769,2	2.842,7	2.842,7	1.406,6	667,7	1.436,1	1.208,0	3,4%	207,6%
41	Incalzit, iluminat si forta motrica	20.01.03	34.609,8	34.609,8	45.437,7	45.437,7	39.791,1	39.791,1	28.425,1	7.601,4	11.366,0	31.053,6	12,9%	54,2%
42	Apa, canal si salubritate	20.01.04	21.535,7	21.535,7	37.575,7	37.575,7	26.211,2	26.211,2	15.603,7	7.796,9	10.607,5	20.989,8	39,2%	135,5%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1.792,7	1.792,7	1.757,2	1.757,2	1.688,8	1.688,8	1.136,4	296,2	552,4	392,0	3,0%	3,2%
44	Piese de schimb	20.01.06	1.663,4	1.663,4	2.249,4	2.249,4	2.187,8	2.187,8	1.846,1	1.846,1	341,8	2.012,5	26,6%	28,8%
45	Transport	20.01.07	10,0	10,0	15,8	15,8	5,7	5,7	5,7	-	-	5,7	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.725,4	10.725,4	10.499,4	10.499,4	6.896,2	6.896,2	3.860,9	1.653,1	3.035,3	4.671,3	-40,4%	38,6%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	46.065,8	46.065,8	58.728,9	58.728,9	39.392,5	39.392,5	20.702,3	4.548,9	18.690,1	28.159,8	-8,4%	-43,7%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	578.154,1	578.154,1	626.433,6	626.433,6	595.188,2	595.188,2	537.582,3	127.522,4	57.595,9	521.597,0	-2,2%	-10,5%
49	Reparatii curente	20.02	63.602,2	63.602,2	99.485,9	99.485,9	92.049,4	92.049,4	48.133,2	6.679,5	43.916,1	52.752,7	90,0%	89,6%
50	Hrana (rd.51+52+656)	20.03	9.137,7	9.137,7	10.180,9	10.180,9	9.112,4	9.112,4	4.735,2	1.881,5	6.809,1	6.809,1	-24,6%	54,6%
51	Hrana pentru oameni	20.03.01	9.137,7	9.137,7	10.180,9	10.180,9	9.112,4	9.112,4	4.735,2	1.881,5	4.377,2	6.809,1	-24,6%	54,6%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	235,0	235,0	215,0	215,0	112,8	112,8	63,7	9,1	62,6	9,1	-71,7%	-83,0%
54	Medicamente	20.04.01	42,6	42,6	52,6	52,6	46,8	46,8	34,8	8,5	11,9	34,1	-82,2%	-83,3%
55	Materiale sanitare	20.04.02	192,4	192,4	162,4	162,4	66,0	66,0	28,9	0,6	50,7	28,6	-2,7%	-78,5%
56	Reactivi	20.04.03	-	-	-	-	-	-	-	-	-	0,0	-	-
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	1.647,8	1.647,8	1.798,2	1.798,2	1.484,5	1.484,5	834,9	207,3	649,7	10.417,9	-5,3%	-
59	Uniforme si echipament	20.05.01	323,0	323,0	325,4	325,4	259,1	259,1	45,3	(0,0)	213,8	19,7	-55,4%	-100,0%
60	Lenjerie si accesorii de pat	20.05.03	-	-	-	-	-	-	-	-	-	15,2	-100,0%	-
61	Alte obiecte de inventar	20.05.30	1.324,8	1.324,8	1.472,8	1.472,8	1.225,4	1.225,4	789,6	207,3	435,9	10.383,0	7,5%	13,5%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	282,0	282,0	271,2	271,2	269,9	269,9	52,6	4,3	52,1	52,1	37,5%	-0,7%
63	Deplasari interne, detasari, transferari	20.06.01	222,0	222,0	211,2	211,2	209,9	209,9	52,6	4,3	157,3	52,1	37,5%	-0,7%
64	Deplasari in strainatate	20.06.02	60,0	60,0	60,0	60,0	60,0	60,0	-	-	60,0	-	-	-
67	Carti, publicatii si materiale documentare	20.11	8,5	8,5	13,5	13,5	-	-	-	-	-	-	-	-
68	Consultanta si expertiza	20.12	11.509,0	11.509,0	12.072,0	12.072,0	11.772,1	11.772,1	3.359,6	529,3	8.412,4	2.833,1	-31,2%	395,8%
69	Pregatire profesionala	20.13	280,5	280,5	167,5	167,5	117,3	117,3	20,4	3,0	96,9	10,7	-23,5%	-300100,0%
70	Protectia muncii	20.14	289,3	289,3	366,1	366,1	329,9	329,9	176,2	82,8	153,8	166,9	24,4%	248,5%
71	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	210,0	210,0	210,0	210,0	210,0	210,0	2,8	(1,7)	207,3	2,9	70,2%	1889,3%
89	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210,0	210,0	210,0	210,0	210,0	210,0	2,8	(1,7)	207,3	2,9	70,2%	1889,3%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	12.030,0	12.030,0	14.262,0	14.262,0	8.230,0	8.230,0	6.418,4	2.612,3	1.811,6	5.023,6	-22,7%	50,3%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	49.403,8	49.403,8	57.933,4	57.933,4	43.710,7	43.710,7	24.261,0	9.271,2	19.449,7	34.015,7	-14,6%	97,0%
89	Reclama si publicitate	20.30.01	160,0	160,0	160,0	160,0	160,0	160,0	68,0	0,5	92,0	59,3	-74,9%	-87,7%
90	Protocol si reprezentare	20.30.02	150,0	150,0	150,0	150,0	150,0	150,0	25,2	6,0	124,8	19,2	-30,4%	-48,1%
91	Prime de asigurare non-viata	20.30.03	356,0	356,0	858,0	858,0	325,0	325,0	312,3	63,0	12,7	312,3	38,4%	446,3%
92	Chirii	20.30.04	11.552,8	11.552,8	18.459,6	18.459,6	17.690,8	17.690,8	7.915,3	2.578,7	9.775,6	11.086,1	58,0%	216,7%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	37.185,0	37.185,0	38.305,7	38.305,7	25.384,8	25.384,8	15.940,1	6.623,0	9.444,7	22.538,7	-30,2%	71,3%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	105.000,0	105.000,0	100.000,0	100.000,0	100.000,0	100.000,0	96.163,3	26.773,6	8.637,6	97.657,6	14,2%	26,0%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	96.000,0	96.000,0	91.000,0	91.000,0	91.000,0	91.000,0	88.215,3	24.509,9	2.784,7	82.629,5	17,8%	31,8%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	96.000,0	96.000,0	91.000,0	91.000,0	91.000,0	91.000,0	88.215,3	24.509,9	2.784,7	82.629,5	17,8%	31,8%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	9.000,0	9.000,0	9.000,0	9.000,0	9.000,0	9.000,0	7.948,0	2.263,7	1.052,0	15.028,1	-14,3%	-14,9%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6.000,0	6.000,0	6.000,0	6.000,0	6.000,0	6.000,0	7.948,0	2.263,7	1.052,0	12.516,2	-	-
103	Dobanzi aferente creditorilor externe contractate de ordonatorii de credite	30.02.02	3.000,0	3.000,0	-	-	-	-	-	-	-	2.511,9	-100,0%	-100,0%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	240,0	240,0	240,0	240,0	240,0	240,0	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240,0	240,0	240,0	240,0	240,0	240,0	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	33.200,0	33.200,0	46.575,0	46.575,0	41.433,5	41.433,5	33.390,8	3.722,8	8.042,7	33.390,8	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	22.438,0	22.438,0	21.878,0	21.878,0	20.166,5	20.166,5	13.375,7	3.4				

Executie bugetara a cheltuielilor economice aferente Trimestrului 4 2025

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707 +708+801+803+816)	55.01	23,245.0	23,245.0	29,044.0	29,044.0	29,039.0	29,039.0	29,039.0	10,594.7	-	29,039.0	25.2%	21.3%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	341,054.6	341,054.6	1,006,309.7	1,006,309.7	745,218.8	745,218.8	291,461.2	291,407.2	453,757.5	170.5	-	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	147,200.0	147,200.0	150,063.8	150,063.8	141,719.1	141,719.1	138,530.0	35,192.6	3,189.2	138,616.0	23.4%	13.5%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	147,200.0	147,200.0	150,063.8	150,063.8	141,719.1	141,719.1	138,530.0	35,192.6	3,189.2	138,616.0	23.4%	13.5%
320	Ajutoare sociale in numerar	57.02.01	141,028.9	141,028.9	139,674.7	139,674.7	138,182.7	138,182.7	134,993.6	35,192.6	3,189.2	135,180.0	23.0%	13.7%
321	Ajutoare sociale in natura	57.02.02	6,171.2	6,171.2	10,389.2	10,389.2	3,536.4	3,536.4	3,536.4	-	-	3,436.0	40.2%	-100.0%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	6,876.0	6,876.0	6,806.0	6,806.0	3,708.2	3,708.2	1,530.1	235.4	2,178.2	1,545.3	-41.5%	-52.5%
335	Sustinerea cultelor	59.12	1,600.0	1,600.0	1,600.0	1,600.0	195.8	195.8	195.8	-	-	195.8	-48.7%	-
340	Despagubiri civile	59.17	3,500.0	3,500.0	3,500.0	3,500.0	2,178.0	2,178.0	85.4	-	2,092.6	63.7	-89.6%	-100.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	4,849,004.3	4,849,004.3	4,803,832.6	4,803,832.6	818,825.3	818,825.3	462,220.7	240,523.6	356,604.5	25,301.2	21.1%	58.5%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	4,849,004.3	4,849,004.3	4,803,832.6	4,803,832.6	818,825.3	818,825.3	462,220.7	240,523.6	356,604.5	25,301.2	21.2%	58.8%
356	Active fixe (rd.357 la 360)	71.01	4,849,004.3	4,849,004.3	4,803,832.6	4,803,832.6	818,825.3	818,825.3	462,220.7	240,523.6	356,604.5	25,301.2	21.2%	58.8%
357	Constructii	71.01.01	4,485,057.9	4,485,057.9	4,654,446.8	4,654,446.8	701,110.6	701,110.6	394,207.6	232,009.5	306,903.0	17,101.0	18.9%	66.1%
358	Masini, echipamente si mijloace de transport	71.01.02	79.2	79.2	489.2	489.2	-	-	-	-	-	924.4	-100.0%	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	797.5	797.5	509.5	509.5	247.8	247.8	173.0	53.0	74.9	1,940.5	-95.0%	-90.6%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	362,389.7	362,389.7	148,387.2	148,387.2	117,466.9	117,466.9	67,840.2	8,461.1	49,626.7	5,335.3	47.2%	-24.8%
364	TITLUL XVI ACTIVE FINANCIARE (rd.365)	72	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
365	Active financiare (rd.366)	72.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
366	Participare la capitalul social al societatiilor comerciale	72.01.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	24,500.0	24,500.0	35,500.0	35,500.0	35,500.0	35,500.0	34,796.7	16,574.5	703.3	11,382.0	-56.4%	-43.0%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	24,500.0	24,500.0	35,500.0	35,500.0	35,500.0	35,500.0	34,796.7	16,574.5	703.3	11,382.0	-56.4%	-43.0%
382	Rambursari de credite externe (rd.383 la 386)	81.01	17,500.0	17,500.0	28,500.0	28,500.0	28,500.0	28,500.0	27,942.6	14,177.2	557.4	11,382.0	9.2%	2.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.0	17,500.0	28,500.0	28,500.0	28,500.0	28,500.0	27,942.6	14,177.2	557.4	11,382.0	9.2%	2.3%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	6,854.1	2,397.3	145.9	-	-87.4%	-84.3%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	6,854.1	2,397.3	145.9	-	-87.4%	-84.3%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(6,004.4)	(6,004.4)	(6,004.4)	(2,201.4)	-	-	-66.0%	384.8%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(6,004.4)	(6,004.4)	(6,004.4)	(2,201.4)	-	-	-66.0%	384.8%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	-	-	-	-	-	-	4,013.8	(63,242.3)	-	-	-104.8%	-35.8%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	-	-	-	-	-	-	4,013.8	(63,242.3)	-	-	-104.8%	-35.8%
396	Rezerve	91.01	-	-	-	-	-	-	67,256.1	(59,286.2)	-	-	331.9%	-10.7%
397	Excedent	92.01	-	-	-	-	-	-	-	-	-	-	-	-
398	Deficit	93.01	-	-	-	-	-	-	63,242.3	3,956.1	-	-	-35.8%	-87.7%

Executie bugetara a cheltuielilor economice aferente Trimestrului 4 2025

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			7.620.219.4	7.620.219.4	8.597.440.8	8.597.440.8	3.933.293.0	3.933.293.0	2.417.893.3	812.973.7	1.519.413.6	1.207.766.5	20.0%	26.6%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			2.746.715.2	2.746.715.2	3.758.108.2	3.758.108.2	3.084.972.2	3.084.972.2	1.922.866.5	621.319.4	1.162.105.7	1.171.093.3	16.2%	10.9%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			170.722.5	170.722.5	167.250.2	167.250.2	153.742.9	153.742.9	144.360.6	31.196.5	9.362.3	145.974.3	-16.2%	-26.1%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			849.005.0	849.005.0	987.271.9	987.271.9	883.929.0	883.929.0	699.504.3	173.644.7	184.424.7	723.823.7	0.7%	-0.1%
TITLUL III DOBANZI (rd.98+101+106+112)			105.000.0	105.000.0	100.000.0	100.000.0	100.000.0	100.000.0	96.163.3	26.773.6	3.836.7	97.657.6	14.2%	26.0%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			33.200.0	33.200.0	46.575.0	46.575.0	41.433.5	41.433.5	33.390.8	3.722.8	8.042.7	33.390.8	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			23.245.0	23.245.0	29.044.0	29.044.0	29.039.0	29.039.0	29.039.0	10.594.7	-	29.039.0	25.2%	21.3%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			341.054.6	341.054.6	1.006.309.7	1.006.309.7	745.218.8	745.218.8	291.461.2	291.407.2	453.757.5	170.5	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			147.200.0	147.200.0	150.063.8	150.063.8	141.719.1	141.719.1	138.530.0	35.192.6	3.189.2	138.616.0	23.4%	13.5%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	1.2	-100.0%	-100.0%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			6.876.0	6.876.0	6.806.0	6.806.0	3.708.2	3.708.2	1.530.1	235.4	2.178.2	1.545.3	-41.5%	-52.5%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			373.413.9	373.413.9	332.209.9	332.209.9	252.012.3	252.012.3	43.805.6	8.637.3	208.206.7	857.7	-12.8%	-75.9%
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			696.758.1	696.758.1	932.337.8	932.337.8	734.169.3	734.169.3	445.081.5	39.914.6	289.087.8	7.3	-13.5%	-83.8%
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
02. CHELTUIELI DE CAPITAL (rd.355+364)			4.849.004.3	4.849.004.3	4.803.832.6	4.803.832.6	818.825.3	818.825.3	462.220.7	240.523.6	356.604.5	25.301.2	21.1%	58.5%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			4.849.004.3	4.849.004.3	4.803.832.6	4.803.832.6	818.825.3	818.825.3	462.220.7	240.523.6	356.604.5	25.301.2	21.2%	58.8%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
03. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
04. OPERATIUNI FINANCIARE (rd.370+381)			24.500.0	24.500.0	35.500.0	35.500.0	35.500.0	35.500.0	34.796.7	16.574.5	703.3	11.382.0	-56.4%	-43.0%
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			24.500.0	24.500.0	35.500.0	35.500.0	35.500.0	35.500.0	34.796.7	16.574.5	703.3	11.382.0	-56.4%	-43.0%
05. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
06. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(6.004.4)	(6.004.4)	(6.004.4)	(2.201.4)	-	-	-66.0%	384.8%
07. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	4.013.8	(63.242.3)	-	-	-104.8%	-35.8%
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	4.013.8	(63.242.3)	-	-	-104.8%	-35.8%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Modificari intervenite in clasificatia economica														
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	650.0	650.0	850.0	850.0	-	-	-	-	-	-	-	-
465	Alte transferuri de capital catre institutii publice	51.02.29	10,782.0	10,782.0	24,697.0	24,697.0	-	-	20,015.2	266.1	1,251.8	20,015.2	-	-
466	Excedentul sectiunii de functionare	98.02.96	357,983.0	357,983.0	-	-	21,267.0	21,267.0	8,209.7	-	-	-	105.7%	-
467	Deficitul sectiunii de functionare	99.02.96	-	-	(529,267.2)	(529,267.2)	-	-	-	(32,812.8)	-	-	-	713.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	-	-	-	-	-	-	-	-	-	-
469	Deficitul sectiunii de dezvoltare	99.02.97	(357,983.0)	(357,983.0)	-	-	-	-	(4,195.9)	(30,429.5)	-	-	-95.2%	-67.8%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(5,377.0)	(5,377.0)	(5,377.0)	(2,199.5)	-	-	-64.8%	475.9%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(627.4)	(627.4)	(627.4)	(1.8)	-	-	-73.8%	-97.4%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 SI FONDULUI DE MODERNIZARE (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702+748+817)	58	-	-	-	-	-	-	-	-	-	1.2	-100.0%	-100.0%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,245.0	23,245.0	29,044.0	29,044.0	29,039.0	29,039.0	29,039.0	10,594.7	-	29,039.0	25.2%	21.3%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	-	-	-	-	-	-	-	-	-	1.2	-100.0%	-100.0%
594	Finantare nationala	58.02.01	-	-	-	-	-	-	-	-	-	1.0	-	-
595	Finantare externa nerambursabila	58.02.02	-	-	-	-	-	-	-	-	-	0.2	-100.0%	-100.0%
597	Programe din Fondul de Coeziune (FC) (rd. 598 la 600)	58.03	-	-	-	-	-	-	-	-	-	-	-100.0%	-
598	Finantare nationala	58.03.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-
599	Finantare externa nerambursabila	58.03.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-
644	Contributia asiguratorie pentru munca	10.03.07	3,809.5	3,809.5	3,709.5	3,709.5	3,305.1	3,305.1	2,559.0	172.7	746.0	3,110.1	-30.0%	-81.0%
645	Sume aferente personalor cu handicap neincadrate	59.40	1,776.0	1,776.0	1,706.0	1,706.0	1,334.4	1,334.4	1,248.8	235.4	85.6	1,285.8	-11.7%	-24.0%
646	Indemnizatii de hrana	10.01.17	6,977.0	6,977.0	6,609.0	6,609.0	6,437.0	6,437.0	5,510.7	1,281.9	928.3	5,661.1	-18.9%	-27.8%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	373,413.9	373,413.9	332,209.9	332,209.9	252,012.3	252,012.3	43,805.6	8,637.3	208,206.7	857.7	-12.8%	-75.9%
681	Fonduri europene nerambursabile	60.01	304,913.9	304,913.9	270,288.7	270,288.7	209,325.0	209,325.0	36,762.5	7,207.7	172,562.4	857.7	-12.9%	-76.0%
683	Sume aferente TVA	60.03	68,500.0	68,500.0	61,921.2	61,921.2	42,687.3	42,687.3	7,043.1	1,429.6	35,644.2	-	-12.2%	-75.0%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	696,758.1	696,758.1	932,337.8	932,337.8	734,169.3	734,169.3	445,081.5	39,914.6	289,087.8	7.3	-13.5%	-83.8%
685	Fonduri din imprumut rambursabil	61.01	565,406.9	565,406.9	754,896.4	754,896.4	597,032.1	597,032.1	375,316.0	33,104.2	221,716.1	7.3	-13.3%	-84.1%
687	Sume aferente TVA	61.03	131,351.3	131,351.3	177,441.4	177,441.4	137,137.2	137,137.2	69,765.5	6,810.5	67,371.7	-	-14.2%	-82.4%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	340,916.9	340,916.9	1,005,313.1	1,005,313.1	744,527.0	744,527.0	291,309.1	291,309.1	453,217.9	-	-	-
797	Finantare nationala	56.48.01	340,916.9	340,916.9	426,239.5	426,239.5	320,343.0	320,343.0	132,482.6	132,482.6	187,860.4	-	-	-
798	Finantare externa nerambursabila	56.48.02	-	-	565,419.6	565,419.6	424,094.0	424,094.0	158,826.5	158,826.5	265,267.5	-	-	-
799	Cheltuieli neeligibile	56.48.03	-	-	13,653.9	13,653.9	90.0	90.0	-	-	90.0	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	137.7	137.7	996.7	996.7	691.8	691.8	152.1	98.1	539.7	170.5	-	-
813	Finantare nationala	56.49.01	82.6	82.6	170.6	170.6	90.8	90.8	4.2	3.0	86.6	6.1	-	-
814	Finantare externa nerambursabila	56.49.02	55.1	55.1	826.1	826.1	601.0	601.0	148.0	95.1	453.1	164.4	-	-



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T4 din		/SC	/C	/P	/T
			in T4	initial 2025	definitiv 2025					
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		812.973.7	10.7%	9.5%					
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	59.957.0	16.1%	16.2%					7.4%
3	Autoritati publice si actiuni externe (rd.4)	51.02	31.309.6	12.4%	12.0%			52.2%		3.9%
4	Autoritati executive si legislative (rd.5)	51.02.01	31.309.6	12.4%	12.0%			52.2%		3.9%
5	Autoritati executive	51.02.01.03	31.309.6	12.4%	12.0%	100.0%	100.0%	52.2%		3.9%
6	Alte servicii publice generale (rd.7 la 11)	54.02	1.875.5	13.8%	17.9%			3.1%		0.2%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1.875.5	14.0%	18.3%		100.0%	3.1%		0.2%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	26.771.9	25.4%	26.7%			44.7%		3.3%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	2.574.8	13.8%	13.5%					0.3%
20	Aparare (rd.21)	60.02	0.7	0.4%	0.4%			0.0%		0.0%
21	Aparare nationala	60.02.02	0.7	0.4%	0.4%		100.0%	0.0%		0.0%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	2.574.1	13.9%	13.7%			100.0%		0.3%
23	Ordine publica (rd.24)	61.02.03	2.574.1	14.1%	13.9%		100.0%	100.0%		0.3%
24	Politie locala	61.02.03.04	2.574.1	14.1%	13.9%	100.0%	100.0%	100.0%		0.3%
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	199.650.9	10.2%	10.1%					24.6%
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	86.651.2	6.1%	6.0%				43.4%	10.7%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	24.456.1	11.5%	10.1%			28.2%	12.2%	3.0%
30	Invatamant prescolar	65.02.03.01	23.744.5	11.6%	10.3%	97.1%	27.4%	11.9%		2.9%
31	Invatamant primar	65.02.03.02	711.6	9.2%	6.5%	2.9%	0.8%	0.4%		0.1%
32	Invatamant secundar (rd.33 la 35)	65.02.04	56.121.8	5.0%	4.9%		64.8%	28.1%		6.9%
33	Invatamant secundar inferior	65.02.04.01	42.980.6	4.2%	4.3%	76.6%	49.6%	21.5%		5.3%
34	Invatamant secundar superior	65.02.04.02	13.141.2	11.9%	9.0%	23.4%	15.2%	6.6%		1.6%
37	Invatamant nedefinitiv prin nivel (rd.38)	65.02.07	1.531.2	2.7%	3.3%		1.8%	0.8%		0.2%
38	Invatamant special	65.02.07.04	1.531.2	2.7%	3.3%		1.8%	0.8%		0.2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1.283.1	108.6%	16.9%		1.5%	0.6%		0.2%
40	Internate si cantine pentru elevi	65.02.11.03	682.4	-	14.6%	1.2%	0.8%	0.3%		0.1%
41	Alte servicii auxiliare	65.02.11.30	600.7	50.9%	20.5%	1.1%	0.7%	0.3%		0.1%
43	Sanatate (rd.44+47+128)	66.02	609.2	21.8%	16.7%			0.3%		0.1%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	609.2	21.8%	21.8%		100.0%	0.3%		0.1%
46	Unitati medico-sociale	66.02.06.03	609.2	21.8%	21.8%	100.0%	100.0%	0.3%		0.1%
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	59.296.9	20.4%	21.5%			29.7%		7.3%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	59.296.9	20.5%	21.6%		100.0%	29.7%		7.3%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	59.296.9	20.5%	21.6%	100.0%	100.0%	29.7%		7.3%
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	53.093.6	20.8%	21.0%			26.6%		6.5%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	36.405.0	24.6%	24.7%		68.6%	18.2%		4.5%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	36.405.0	24.6%	24.7%		68.6%	18.2%		4.5%
70	Asistenta sociala pentru familie si copii	68.02.06	6.510.5	15.1%	13.8%		12.3%	3.3%		0.8%
73	Unitati de asistenta medico-sociale	68.02.12	1.057.9	16.7%	12.1%		2.0%	0.5%		0.1%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	2.470.8	17.6%	21.8%		4.7%	1.2%		0.3%
75	Ajutor social	68.02.15.01	2.470.8	17.6%	21.8%	100.0%	4.7%	1.2%		0.3%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	6.649.3	15.3%	18.3%		12.5%	3.3%		0.8%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	435.771.9	32.3%	18.7%					53.6%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	374.367.4	35.9%	18.6%			85.9%		46.0%
80	Locuinte (rd.81+82)	70.02.03	366.951.4	35.9%	18.5%		98.0%	84.2%		45.1%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	366.951.4	35.9%	18.5%	100.0%	98.0%	84.2%		45.1%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7.416.0	33.7%	23.6%		2.0%	1.7%		0.9%
89	Protectia mediului (rd.90+91+94+141+146)	74.02	61.404.6	20.1%	19.2%			14.1%		7.6%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	61.404.6	20.1%	19.2%		100.0%	14.1%		7.6%
92	Salubritate	74.02.05.01	61.404.6	20.1%	19.2%	100.0%	100.0%	14.1%		7.6%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	178.261.4	4.6%	4.6%					21.9%
110	Transporturi (rd.111+115+117+135)	84.02	178.261.4	4.6%	4.6%			100.0%		21.9%
111	Transport rutier (rd.112 la 114)	84.02.03	178.081.3	4.5%	4.6%		99.9%	99.9%		21.9%
114	Strazi	84.02.03.03	178.081.3	4.5%	4.6%	100.0%	99.9%	99.9%		21.9%
117	Alte cheltuieli in domeniul transporturilor	84.02.50	180.1	-	0.8%		0.1%	0.1%		0.0%
124	VII. REZERVA, EXCEDENT / DEFICIT	96.02	(63.242.3)	-	-					-7.8%
125	REZERVA	97.02	(59.286.2)	-	-					-7.3%
126	EXCEDENT	98.02	-	-	-					0.0%
127	DEFICIT	99.02	3.956.1	-	-					0.5%
Modificari intervenite in clasificatia functionala										
131	Deficitul sectiunii de functionare	99.02.96	(32.812.8)	-	6.2%					-4.0%
133	Deficitul sectiunii de dezvoltare	99.02.97	(30.429.5)	8.5%	-					-3.7%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6.649.3	15.3%	18.3%	100.0%	12.5%	3.3%		0.8%
144	Invatamant anteprescolar	65.02.13	3.258.9	16.6%	21.8%		3.8%	1.6%		0.4%



Plati efectuate

Plati efectuate la T4 din

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	la T4	initial la T4	definitiv la T4	/SC	/C	/P	/T
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		2,417,893.3	31.7%	28.1%				
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	234,807.0	63.1%	63.3%				9.7%
3	Autoritati publice si actiuni externe (rd.4)	51.02	131,609.0	52.0%	50.5%			56.0%	5.4%
4	Autoritati executive si legislative (rd.5)	51.02.01	131,609.0	52.0%	50.5%			56.0%	5.4%
5	Autoritati executive	51.02.01.03	131,609.0	52.0%	50.5%	100.0%	100.0%	56.0%	5.4%
6	Alte servicii publice generale (rd.7 la 11)	54.02	7,032.1	51.6%	67.2%			3.0%	0.3%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	7,032.1	52.5%	68.8%		100.0%	3.0%	0.3%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	96,165.9	91.4%	96.0%			41.0%	4.0%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	12,826.9	68.6%	67.5%				0.5%
20	Aparare (rd.21)	60.02	66.7	40.4%	40.4%			0.5%	0.0%
21	Aparare nationala	60.02.02	66.7	40.4%	40.4%		100.0%	0.5%	0.0%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	12,760.2	68.8%	67.7%			99.5%	0.5%
23	Ordine publica (rd.24)	61.02.03	12,760.2	70.1%	69.0%		100.0%	99.5%	0.5%
24	Politie locala	61.02.03.04	12,760.2	70.1%	69.0%	100.0%	100.0%	99.5%	0.5%
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	706,994.2	36.0%	35.7%				29.2%
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	255,199.7	18.0%	17.6%			36.1%	10.6%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	67,911.4	32.0%	28.2%		26.6%	9.6%	2.8%
30	Invatamant prescolar	65.02.03.01	62,219.3	30.4%	27.0%	91.6%	24.4%	8.8%	2.8%
31	Invatamant primar	65.02.03.02	5,692.1	73.6%	51.9%	8.4%	2.2%	0.8%	0.2%
32	Invatamant secundar (rd.33 la 35)	65.02.04	170,058.8	15.1%	15.0%		66.6%	24.1%	7.0%
33	Invatamant secundar inferior	65.02.04.01	144,542.5	14.2%	14.6%	85.0%	56.6%	20.4%	6.0%
34	Invatamant secundar superior	65.02.04.02	25,516.3	23.2%	17.4%	15.0%	10.0%	3.6%	1.1%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	4,973.0	8.8%	10.7%		1.9%	0.7%	0.2%
38	Invatamant special	65.02.07.04	4,973.0	8.8%	10.7%		1.9%	0.7%	0.2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	2,428.4	205.6%	32.0%		1.0%	0.3%	0.1%
40	Internate si cantine pentru elevi	65.02.11.03	682.4	-	14.6%	0.4%	0.3%	0.1%	0.0%
41	Alte servicii auxiliare	65.02.11.30	1,746.0	147.8%	59.5%	1.0%	0.7%	0.2%	0.1%
43	Sanatate (rd.44+47+128)	66.02	2,435.7	87.0%	66.7%			0.3%	0.1%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2,435.7	87.0%	87.0%		100.0%	0.3%	0.1%
46	Unitati medico-sociale	66.02.06.03	2,435.7	87.0%	87.0%	100.0%	100.0%	0.3%	0.1%
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	229,940.7	79.0%	83.2%			32.5%	9.5%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	229,744.9	79.4%	83.6%		99.9%	32.5%	9.5%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	229,744.9	79.4%	83.6%	100.0%	99.9%	32.5%	9.5%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	195.8	12.2%	12.2%		0.1%	0.0%	0.0%
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	219,418.0	86.0%	86.9%			31.0%	9.1%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	145,058.0	97.9%	98.4%		66.1%	20.5%	6.0%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	145,058.0	97.9%	98.4%		66.1%	20.5%	6.0%
70	Asistenta sociala pentru familie si copii	68.02.06	30,608.9	71.1%	64.8%		14.0%	4.3%	1.3%
73	Unitati de asistenta medico-sociale	68.02.12	4,324.3	68.1%	49.4%		2.0%	0.6%	0.2%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	9,314.6	66.5%	82.1%		4.2%	1.3%	0.4%
75	Ajutor social	68.02.15.01	9,314.6	66.5%	82.1%	100.0%	4.2%	1.3%	0.4%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	30,112.2	69.1%	82.9%		13.7%	4.3%	1.2%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	1,160,392.2	86.1%	49.8%				48.0%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	864,227.8	82.8%	43.0%			74.5%	35.7%
80	Locuinte (rd.81+82)	70.02.03	845,155.0	82.7%	42.7%		97.8%	72.8%	35.0%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	845,155.0	82.7%	42.7%	100.0%	97.8%	72.8%	35.0%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	19,072.8	86.7%	60.6%		2.2%	1.6%	0.8%
89	Protectia mediului (rd.90+91+94+141+146)	74.02	296,164.4	97.2%	92.6%			25.5%	12.2%
91	Salubritate si gestiunea deeurilor (rd.92+93)	74.02.05	296,164.4	97.2%	92.6%		100.0%	25.5%	12.2%
92	Salubritate	74.02.05.01	296,164.4	97.2%	92.6%	100.0%	100.0%	25.5%	12.2%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	298,859.1	7.6%	7.7%				12.4%
110	Transporturi (rd.111+115+117+135)	84.02	298,859.1	7.6%	7.7%			100.0%	12.4%
111	Transport rutier (rd.112 la 114)	84.02.03	279,260.5	7.1%	7.2%		93.4%	93.4%	11.5%
114	Strazi	84.02.03.03	279,260.5	7.1%	7.2%	100.0%	93.4%	93.4%	11.5%
117	Alte cheltuieli in domeniul transporturilor	84.02.50	19,598.7	-	81.8%		6.6%	6.6%	0.8%
124	VII. REZERVE, EXCEDENT / DEFICIT	96.02	4,013.8	-	-				0.2%
125	REZERVE	97.02	67,256.1	-	-				2.8%
126	EXCEDENT	98.02	-	-	-				0.0%
127	DEFICIT	99.02	63,242.3	-	-				2.6%
Modificari intervenite in clasificatia functionala									
130	Excedentul sectiunii de functionare	98.02.96	8,209.7	2.3%	-				0.3%
133	Deficitul sectiunii de dezvoltare	99.02.97	(4,195.9)	1.2%	-				-0.2%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,112.2	69.1%	82.9%	100.0%	13.7%	4.3%	1.2%
144	Invatamant anteprescolar	65.02.13	9,828.0	50.1%	65.9%		3.9%	1.4%	0.4%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T4 din		/T	/AChF
			in T4	initial 2025	definitiv 2025			
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		812.973.7	10.7%	9.5%			
	ALTE CHELTUIELI FUNCTIONALE		4.450.3			0.5%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1.875.5	14.0%	18.3%	0.2%	42.1%	
21	Aparare nationala	60.02.02	0.7	0.4%	0.4%	0.0%	0.0%	
24	Politie locala	61.02.03.04	2.574.1	14.1%	13.9%	0.3%	57.8%	



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T4 din		/T	/AChF
			la T4	initial la T4	definitiv la T4			
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		2,417,893.3	31.7%	28.1%			
	ALTE CHELTUIELI FUNCTIONALE		19,859.0			0.8%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	7,032.1	52.5%	68.8%	0.3%	35.4%	
21	Aparare nationala	60.02.02	66.7	40.4%	40.4%	0.0%	0.3%	
24	Politie locala	61.02.03.04	12,760.2	70.1%	69.0%	0.5%	64.3%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T4 din				
			in T4	initial 2025	definitiv 2025	/SC	/C	/P	/T
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		812.973.7	10.7%	9.5%				
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	621.319.4	22.6%	16.5%				76.4%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	31.196.5	18.3%	18.7%			5.0%	3.8%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	31.023.8	18.7%	19.1%		99.4%	5.0%	3.8%
5	Salarii de baza	10.01.01	26.386.2	19.6%	19.4%	85.1%	84.6%	4.2%	3.2%
9	Sporuri pentru conditii de munca	10.01.05	253.8	7.9%	7.9%	0.8%	0.8%	0.0%	0.0%
10	Alte sporuri	10.01.06	107.6	14.1%	10.5%	0.3%	0.3%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	774.8	20.4%	20.4%	2.5%	2.5%	0.1%	0.1%
17	Drepturi de delegare	10.01.13	0.1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	2.219.5	13.6%	18.3%	7.2%	7.1%	0.4%	0.3%
29	Contributii (rd.30 la 36+644+647)	10.03	172.7	4.5%	4.7%		0.6%	0.0%	0.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	173.644.7	20.5%	17.6%			27.9%	21.4%
38	Bunuri si servicii (rd.39 la 48)	20.01	152.366.0	21.8%	19.3%		87.7%	24.5%	18.7%
39	Furnituri de birou	20.01.01	433.2	15.8%	11.3%	0.3%	0.2%	0.1%	0.1%
40	Materiale pentru curatenie	20.01.02	667.7	21.8%	17.7%	0.4%	0.4%	0.1%	0.1%
41	Incalziti, iluminat si forta motrica	20.01.03	7.601.4	22.0%	16.7%	5.0%	4.4%	1.2%	0.9%
42	Apa, canal si salubritate	20.01.04	7.796.9	36.2%	20.7%	5.1%	4.5%	1.3%	1.0%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	296.2	16.5%	16.9%	0.2%	0.2%	0.0%	0.0%
44	Piese de schimb	20.01.06	1.846.1	111.0%	82.1%	1.2%	1.1%	0.3%	0.2%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.653.1	15.4%	15.7%	1.1%	1.0%	0.3%	0.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	4.548.9	9.9%	7.7%	3.0%	2.6%	0.7%	0.6%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	127.522.4	22.1%	20.4%	83.7%	73.4%	20.5%	15.7%
49	Reparatii curente	20.02	6.679.5	10.5%	6.7%			1.1%	0.8%
50	Hrana (rd.51+52+656)	20.03	1.881.5	20.6%	18.5%		1.1%	0.3%	0.2%
51	Hrana pentru oameni	20.03.01	1.881.5	20.6%	18.5%	100.0%	1.1%	0.3%	0.2%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	9.1	3.9%	4.2%		0.0%	0.0%	0.0%
54	Medicamente	20.04.01	8.5	19.9%	16.1%	93.1%	0.0%	0.0%	0.0%
55	Materiale sanitare	20.04.02	0.6	0.3%	0.4%	6.9%	0.0%	0.0%	0.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	207.3	12.6%	11.5%		0.1%	0.0%	0.0%
59	Uniforme si echipament	20.05.01	(0.0)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	207.3	15.6%	14.1%	100.0%	0.1%	0.0%	0.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	4.3	1.5%	1.6%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	4.3	1.9%	2.0%	100.0%	0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	529.3	4.6%	4.4%		0.3%	0.1%	0.1%
69	Pregatire profesionala	20.13	3.0	1.1%	1.8%		0.0%	0.0%	0.0%
70	Protectia muncii	20.14	82.8	28.6%	22.6%		0.0%	0.0%	0.0%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	(1.7)	-0.8%	-0.8%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	(1.7)	-0.8%	-0.8%	100.0%	0.0%	0.0%	0.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2.612.3	21.7%	18.3%		1.5%	0.4%	0.3%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	9.271.2	18.8%	16.0%		5.3%	1.5%	1.1%
89	Reclama si publicitate	20.30.01	0.5	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	6.0	4.0%	4.0%	0.1%	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	63.0	17.7%	7.3%	0.7%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	2.578.7	22.3%	14.0%	27.8%	1.5%	0.4%	0.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	6.623.0	17.8%	17.3%	71.4%	3.8%	1.1%	0.8%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	26.773.6	25.5%	26.8%			4.3%	3.3%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	24.509.9	25.5%	26.9%		91.5%	3.9%	3.0%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	24.509.9	25.5%	26.9%	100.0%	91.5%	3.9%	3.0%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	2.263.7	25.2%	25.2%		8.5%	0.4%	0.3%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	2.263.7	37.7%	25.2%	100.0%	8.5%	0.4%	0.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	3.722.8	11.2%	8.0%			0.6%	0.5%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	3.456.7	15.4%	15.8%		92.9%	0.6%	0.4%
142	Transferuri catre instituti publice	51.01.01	1.789.5	8.2%	18.3%	51.8%	48.1%	0.3%	0.2%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1.667.1	-	14.8%	48.2%	44.8%	0.3%	0.2%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	266.1	2.5%	1.1%		7.1%	0.0%	0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T4 din		/SC	/C	/P	/T
			in T4	initial 2025	definitiv 2025					
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	10,594.7	45.6%	36.5%			1.7%	1.3%	
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	10,594.7	45.6%	36.5%		100.0%	1.7%	1.3%	
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	291,407.2	85.4%	29.0%			46.9%	35.8%	
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	35,192.6	23.9%	23.5%			5.7%	4.3%	
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	35,192.6	23.9%	23.5%		100.0%	5.7%	4.3%	
320	Ajutoare sociale in numerar	57.02.01	35,192.6	25.0%	25.2%	100.0%	100.0%	5.7%	4.3%	
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	235.4	3.4%	3.5%			0.0%	0.0%	
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	240,523.6	5.0%	5.0%				29.6%	
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	240,523.6	5.0%	5.0%			100.0%	29.6%	
356	Active fixe (rd.357 la 360)	71.01	240,523.6	5.0%	5.0%			100.0%	29.6%	
357	Constructii	71.01.01	232,009.5	5.2%	5.0%	96.5%	96.5%	96.5%	28.5%	
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	53.0	6.6%	10.4%	0.0%	0.0%	0.0%	0.0%	
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	8,461.1	2.3%	5.7%	3.5%	3.5%	3.5%	1.0%	
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	16,574.5	67.7%	46.7%				2.0%	
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	16,574.5	67.7%	46.7%			100.0%	2.0%	
382	Rambursari de credite externe (rd.383 la 386)	81.01	14,177.2	81.0%	49.7%		85.5%	85.5%	1.7%	
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	14,177.2	81.0%	49.7%	100.0%	85.5%	85.5%	1.7%	
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	2,397.3	34.2%	34.2%		14.5%	14.5%	0.3%	
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,397.3	34.2%	34.2%	100.0%	14.5%	14.5%	0.3%	
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(2,201.4)	-	-				-0.3%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(2,201.4)	-	-				-0.3%	
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	(63,242.3)	-	-				-7.8%	
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	(63,242.3)	-	-				-7.8%	
396	Rezerve	91.01	(59,286.2)	-	-				-7.3%	
397	Excedent	92.01	-	-	-				0.0%	
398	Deficit	93.01	3,956.1	-	-				0.5%	



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			in T4	initial 2025	definitiv 2025	/SC	/C	/P	/T
Modificari intervenite in clasificatia economica									
465	Alte transferuri de capital catre institutii publice	51.02.29	266.1	2.5%	1.1%	7.7%	7.1%	0.0%	0.0%
466	Excedentul sectiunii de functionare	98.02.96	-	0.0%	-			0.0%	0.0%
467	Deficitul sectiunii de functionare	99.02.96	(32,812.8)	-	6.2%			51.9%	-4.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	0.0%			0.0%	0.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(30,429.5)	8.5%	-			48.1%	-3.7%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(2,199.5)	-	-	99.9%	99.9%	-0.4%	-0.3%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(1.8)	-	-	0.1%	0.1%	0.0%	0.0%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	10,594.7	45.6%	36.5%		100.0%	1.7%	1.3%
644	Contributia asiguratorie pentru munca	10.03.07	172.7	4.5%	4.7%	100.0%	0.6%	0.0%	0.0%
645	Sume aferente personalor cu handicap neincadrate	59.40	235.4	13.3%	13.8%		100.0%	0.0%	0.0%
646	Indemnizatii de hrana	10.01.17	1,281.9	18.4%	19.4%	4.1%	4.1%	0.2%	0.2%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	8,637.3	2.3%	2.6%			1.4%	1.1%
681	Fonduri europene nerambursabile	60.01	7,207.7	2.4%	2.7%		83.4%	1.2%	0.9%
683	Sume aferente TVA	60.03	1,429.6	2.1%	2.3%		16.6%	0.2%	0.2%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	39,914.6	5.7%	4.3%			6.4%	4.9%
685	Fonduri din imprumut rambursabil	61.01	33,104.2	5.9%	4.4%		383.3%	5.3%	4.1%
687	Sume aferente TVA	61.03	6,810.5	5.2%	3.8%		78.8%	1.1%	0.8%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	291,309.1	85.4%	29.0%		100.0%	46.9%	35.8%
797	Finantare nationala	56.48.01	132,482.6	38.9%	31.1%	45.5%	45.5%	21.3%	16.3%
798	Finantare externa nerambursabila	56.48.02	158,826.5	-	28.1%	54.5%	54.5%	25.6%	19.5%
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	98.1	71.2%	9.8%		0.0%	0.0%	0.0%
813	Finantare nationala	56.49.01	3.0	3.6%	1.8%	3.1%	0.0%	0.0%	0.0%
814	Finantare externa nerambursabila	56.49.02	95.1	172.6%	11.5%	96.9%	0.0%	0.0%	0.0%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T4 din				
			la T4	initial la T4	definitiv la T4	/SC	/C	/P	/T
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		2,417,893.3	31.7%	28.1%				
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	1,922,866.5	70.0%	51.2%				79.5%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	144,360.6	84.6%	86.3%			7.5%	6.0%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	141,779.9	85.4%	87.2%		98.2%	7.4%	5.9%
5	Salarii de baza	10.01.01	119,234.9	88.5%	87.9%	84.1%	82.6%	6.2%	4.9%
9	Sporuri pentru conditii de munca	10.01.05	2,154.8	67.3%	67.3%	1.5%	1.5%	0.1%	0.1%
10	Alte sporuri	10.01.06	547.9	71.6%	53.5%	0.4%	0.4%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,527.6	92.8%	92.8%	2.5%	2.4%	0.2%	0.1%
17	Drepturi de delegare	10.01.13	0.1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	10,804.0	66.1%	89.1%	7.6%	7.5%	0.6%	0.4%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	21.7	2.4%	2.4%		0.0%	0.0%	0.0%
24	Norme de hrana	10.02.02	21.7	2.4%	2.4%	100.0%	0.0%	0.0%	0.0%
29	Contributii (rd.30 la 36+644+647)	10.03	2,559.0	67.2%	69.0%		1.8%	0.1%	0.1%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	699,504.3	82.4%	70.9%			36.4%	28.9%
38	Bunuri si servicii (rd.39 la 48)	20.01	611,446.3	87.3%	77.4%		87.4%	31.8%	25.3%
39	Furnituri de birou	20.01.01	867.2	31.6%	22.6%	0.1%	0.1%	0.0%	0.0%
40	Materiale pentru curatenie	20.01.02	1,406.6	45.8%	37.3%	0.2%	0.2%	0.1%	0.1%
41	Incalzit, iluminat si forta motrica	20.01.03	28,425.1	82.1%	82.1%	4.6%	4.1%	1.5%	1.2%
42	Apa, canal si salubritate	20.01.04	15,603.7	72.5%	41.5%	2.6%	2.2%	0.8%	0.6%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1,136.4	63.4%	64.7%	0.2%	0.2%	0.1%	0.0%
44	Piese de schimb	20.01.06	1,846.1	111.0%	82.1%	0.3%	0.3%	0.1%	0.1%
45	Transport	20.01.07	5.7	56.8%	36.0%	0.0%	0.0%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,860.9	36.0%	36.8%	0.6%	0.6%	0.2%	0.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	20,702.3	44.9%	35.3%	3.4%	3.0%	1.1%	0.9%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	537,592.3	93.0%	85.8%	87.9%	76.9%	28.0%	22.2%
49	Reparatii curente	20.02	48,133.2	75.7%	48.4%		6.9%	2.5%	2.0%
50	Hrana (rd.51+52+656)	20.03	4,735.2	51.8%	46.5%		0.7%	0.2%	0.2%
51	Hrana pentru oameni	20.03.01	4,735.2	51.8%	46.5%	100.0%	0.7%	0.2%	0.2%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	63.7	27.1%	29.6%		0.0%	0.0%	0.0%
54	Medicamente	20.04.01	34.8	81.7%	66.2%	54.7%	0.0%	0.0%	0.0%
55	Materiale sanitare	20.04.02	28.9	15.0%	17.8%	45.3%	0.0%	0.0%	0.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	834.9	50.7%	46.4%		0.1%	0.0%	0.0%
59	Uniforme si echipament	20.05.01	45.3	14.0%	13.9%	5.4%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	789.6	59.6%	53.6%	94.6%	0.1%	0.0%	0.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	52.6	18.6%	19.4%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	52.6	23.7%	24.9%	100.0%	0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	3,359.6	29.2%	27.8%		0.5%	0.2%	0.1%
69	Pregatire profesionala	20.13	20.4	7.3%	12.2%		0.0%	0.0%	0.0%
70	Protectia muncii	20.14	176.2	60.9%	48.1%		0.0%	0.0%	0.0%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	2.8	1.3%	1.3%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	2.8	1.3%	1.3%	100.0%	0.0%	0.0%	0.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	6,418.4	53.4%	45.0%		0.9%	0.3%	0.3%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	24,261.0	49.1%	41.9%		3.5%	1.3%	1.0%
89	Reclama si publicitate	20.30.01	68.0	42.5%	42.5%	0.3%	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	25.2	16.8%	16.8%	0.1%	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	312.3	87.7%	36.4%	1.3%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	7,915.3	68.5%	42.9%	32.6%	1.1%	0.4%	0.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	15,940.1	42.9%	41.6%	65.7%	2.3%	0.8%	0.7%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	96,163.3	91.6%	96.2%			5.0%	4.0%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	88,215.3	91.9%	96.9%		91.7%	4.6%	3.6%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	88,215.3	91.9%	96.9%	100.0%	91.7%	4.6%	3.6%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	7,948.0	88.3%	88.3%		8.3%	0.4%	0.3%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	7,948.0	132.5%	88.3%	100.0%	8.3%	0.4%	0.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	33,390.8	100.6%	71.7%			1.7%	1.4%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	13,375.7	59.6%	61.1%		40.1%	0.7%	0.6%
142	Transferuri catre institutii publice	51.01.01	6,615.6	30.4%	67.7%	49.5%	19.8%	0.3%	0.3%
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	6,760.0	-	60.1%	50.5%	20.2%	0.4%	0.3%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	20,015.2	186.0%	81.0%		59.9%	1.0%	0.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T4 din		/SC	/C	/P	/T
			la T4	initial la T4	definitiv la T4					
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	29,039.0	124.9%	100.0%			1.5%	1.2%	
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	29,039.0	124.9%	100.0%		100.0%	1.5%	1.2%	
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	291,461.2	85.5%	29.0%			15.2%	12.1%	
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	138,530.0	94.1%	92.3%			7.2%	5.7%	
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	138,530.0	94.1%	92.3%		100.0%	7.2%	5.7%	
320	Ajutoare sociale in numerar	57.02.01	134,993.6	95.7%	96.6%	97.4%		7.0%	5.6%	
321	Ajutoare sociale in natura	57.02.02	3,536.4	57.3%	34.0%	2.6%	2.6%	0.2%	0.1%	
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	1,530.1	22.3%	22.5%			0.1%	0.1%	
335	Sustinerea cultelor	59.12	195.8	12.2%	12.2%		12.8%	0.0%	0.0%	
340	Despagubiri civile	59.17	85.4	2.4%	2.4%		5.6%	0.0%	0.0%	
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	462,220.7	9.5%	9.6%				19.1%	
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	462,220.7	9.5%	9.6%			100.0%	19.1%	
356	Active fixe (rd.357 la 360)	71.01	462,220.7	9.5%	9.6%			100.0%	19.1%	
357	Constructii	71.01.01	394,207.6	8.8%	8.5%	85.3%	85.3%	85.3%	16.3%	
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	173.0	21.7%	34.0%		0.0%	0.0%	0.0%	
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	67,840.2	18.7%	45.7%	14.7%	14.7%	14.7%	2.8%	
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	34,796.7	142.0%	98.0%				1.4%	
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	34,796.7	142.0%	98.0%			100.0%	1.4%	
382	Rambursari de credite externe (rd.383 la 386)	81.01	27,942.6	159.7%	98.0%		80.3%	80.3%	1.2%	
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	27,942.6	159.7%	98.0%	100.0%	80.3%	80.3%	1.2%	
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	6,854.1	97.9%	97.9%		19.7%	19.7%	0.3%	
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	6,854.1	97.9%	97.9%	100.0%	19.7%	19.7%	0.3%	
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(6,004.4)	-	-				-0.2%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(6,004.4)	-	-				-0.2%	
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	4,013.8	-	-				0.2%	
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	4,013.8	-	-				0.2%	
396	Rezerve	91.01	67,256.1	-	-				2.8%	
397	Excedent	92.01	-	-	-				0.0%	
398	Deficit	93.01	63,242.3	-	-				2.6%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T4 din		/SC	/C	/P	/T
			la T4	initial la T4	definitiv la T4					
Modificari intervenite in clasificatia economica										
465	Alte transferuri de capital catre institutii publice	51.02.29	20,015.2	186.0%	81.0%	149.6%	59.9%	1.0%	0.8%	
466	Excedentul sectiunii de functionare	98.02.96	8,209.7	2.3%	-			204.5%	0.3%	
467	Deficitul sectiunii de functionare	99.02.96	-	-	0.0%			0.0%	0.0%	
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	0.0%			0.0%	0.0%	
469	Deficitul sectiunii de dezvoltare	99.02.97	(4,195.9)	1.2%	-			-104.5%	-0.2%	
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(5,377.0)	-	-	89.6%	89.6%	-0.3%	-0.2%	
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(627.4)	-	-	10.4%	10.4%	0.0%	0.0%	
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	29,039.0	124.9%	100.0%		100.0%	1.5%	1.2%	
644	Contributia asiguratorie pentru munca	10.03.07	2,559.0	67.2%	69.0%	100.0%	1.8%	0.1%	0.1%	
645	Sume aferente personalor cu handicap neincadrate	59.40	1,248.8	70.3%	73.2%		81.6%	0.1%	0.1%	
646	Indemnizatii de hrana	10.01.17	5,510.7	79.0%	83.4%	3.9%	3.8%	0.3%	0.2%	
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	43,805.6	11.7%	13.2%			2.3%	1.8%	
681	Fonduri europene nerambursabile	60.01	36,762.5	12.1%	13.6%		83.9%	1.9%	1.5%	
683	Sume aferente TVA	60.03	7,043.1	10.3%	11.4%		16.1%	0.4%	0.3%	
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	445,081.5	63.9%	47.7%			23.1%	18.4%	
685	Fonduri din imprumut rambursabil	61.01	375,316.0	66.4%	49.7%		856.8%	19.5%	15.5%	
687	Sume aferente TVA	61.03	69,765.5	53.1%	39.3%		159.3%	3.6%	2.9%	
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	291,309.1	85.4%	29.0%		99.9%	15.1%	12.0%	
797	Finantare nationala	56.48.01	132,482.6	38.9%	31.1%	45.5%	45.5%	6.9%	5.5%	
798	Finantare externa nerambursabila	56.48.02	158,826.5	-	28.1%	54.5%	54.5%	8.3%	6.6%	
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	152.1	110.5%	15.3%		0.1%	0.0%	0.0%	
813	Finantare nationala	56.49.01	4.2	5.0%	2.4%	2.7%	0.0%	0.0%	0.0%	
814	Finantare externa nerambursabila	56.49.02	148.0	268.6%	17.9%	97.3%	0.1%	0.0%	0.0%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T4 din		/T	/AChE
			in T4	initial 2025	definitiv 2025			
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		812.973.7	10.7%	9.5%			
	ALTE CHELTUIELI ECONOMICE		(1.699.9)			-0.2%		
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(2.201.4)	-	-	-0.3%	129.5%	
Modificari intervenite in clasificatia economica								
465	Alte transferuri de capital catre institutii publice	51.02.29	266.1	2.5%	1.1%	0.0%	-15.7%	
645	Sume aferente personalor cu handicap neincadrate	59.40	235.4	13.3%	13.8%	0.0%	-13.8%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T4 din		/T	/AChE
			la T4	initial la T4	definitiv la T4			
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		2.417.893.3	31.7%	28.1%			
	ALTE CHELTUIELI ECONOMICE		15.540.8			0.6%		
335	Sustinerea cultelor	59.12	195.8	12.2%	12.2%	0.0%	1.3%	
340	Despagubiri civile	59.17	85.4	2.4%	2.4%	0.0%	0.5%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(6,004.4)	-	-	-0.2%	-38.6%	
Modificari intervenite in clasificatia economica								
465	Alte transferuri de capital catre institutii publice	51.02.29	20,015.2	186.0%	81.0%	0.8%	128.8%	
645	Sume aferente personalor cu handicap neincadrate	59.40	1,248.8	70.3%	73.2%	0.1%	8.0%	

Autoritati publice si actiuni externe

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		253.232.0	253.232.0	260.557.3	260.557.3	188.582.5	188.582.5	131.609.0	31.309.6	56.973.5	140.062.4	-3.0%	-14.2%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	203.683.7	203.683.7	234.710.4	234.710.4	175.392.8	175.392.8	132.598.8	35.925.1	42.794.0	132.739.7	-6.0%	4.9%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	67.922.5	67.922.5	67.622.5	67.622.5	59.808.5	59.808.5	56.245.6	12.165.7	3.562.9	56.494.9	-7.4%	-18.2%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	66.363.0	66.363.0	66.063.0	66.063.0	58.566.8	58.566.8	55.444.1	12.299.2	3.122.7	55.284.2	-6.8%	-15.5%
5	Salarii de baza	10.01.01	59.830.0	59.830.0	59.130.0	59.130.0	53.320.5	53.320.5	50.412.4	11.103.8	2.908.1	51.323.6	-6.2%	-15.8%
9	Sporuri pentru conditii de munca	10.01.05	2.100.0	2.100.0	2.100.0	2.100.0	1.443.1	1.443.1	1.443.1	156.3	-	1.360.8	-29.5%	-69.0%
10	Alte sporuri	10.01.06	200.0	200.0	200.0	200.0	103.4	103.4	42.7	12.1	60.7	47.9	-37.3%	33.3%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1.800.0	1.800.0	1.800.0	1.800.0	1.634.9	1.634.9	1.627.9	365.0	7.0	1.163.6	-3.5%	-3.1%
17	Drepturi de delegare	10.01.13	200.0	200.0	200.0	200.0	0.1	0.1	0.1	0.1	-	0.1	-99.8%	-
21	Alte drepturi salariale in bani	10.01.30	856.0	856.0	1.256.0	1.256.0	859.9	859.9	764.1	388.6	95.8	203.4	17.7%	119.5%
29	Contributii (rd.30 la 36+644+647)	10.03	1.559.5	1.559.5	1.559.5	1.559.5	1.241.7	1.241.7	801.4	(133.5)	440.2	1.210.8	-37.7%	-141.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	134.355.2	134.355.2	166.331.9	166.331.9	115.200.0	115.200.0	75.970.4	23.699.3	39.229.5	75.860.8	-4.9%	23.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	77.118.9	77.118.9	100.313.9	100.313.9	66.830.1	66.830.1	52.370.5	14.615.6	14.459.5	48.379.4	6.3%	-4.2%
39	Furnituri de birou	20.01.01	1.529.2	1.529.2	2.077.2	2.077.2	941.3	941.3	322.6	52.8	435.0	435.0	-43.4%	134.0%
40	Materiale pentru curatenie	20.01.02	640.0	640.0	640.0	640.0	213.7	213.7	106.6	17.3	107.1	86.2	12.8%	547.8%
41	Incalzit, iluminat si forta motrica	20.01.03	3.332.3	3.332.3	7.452.3	7.452.3	5.346.3	5.346.3	4.463.1	1.319.4	883.2	4.040.0	129.8%	119.9%
42	Apa, canal si salubritate	20.01.04	2.197.5	2.197.5	2.697.5	2.697.5	2.044.1	2.044.1	1.006.0	156.5	1.038.1	937.6	-29.1%	-32.6%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1.546.7	1.546.7	1.550.7	1.550.7	1.533.0	1.533.0	1.049.5	278.7	483.5	808.2	3.1%	5.8%
44	Piese de schimb	20.01.06	230.0	230.0	230.0	230.0	175.4	175.4	-	-	175.4	-	-100.0%	-100.0%
45	Transport	20.01.07	10.0	10.0	10.0	10.0	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.685.3	5.685.3	6.710.3	6.710.3	4.593.6	4.593.6	2.397.8	1.364.0	2.196.8	2.791.4	2.2%	208.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	15.138.9	15.138.9	18.666.9	18.666.9	9.996.1	9.996.1	6.271.5	2.518.9	3.724.6	7.669.7	-46.9%	-48.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46.809.1	46.809.1	60.279.1	60.279.1	41.986.4	41.986.4	36.657.5	8.638.3	5.328.9	31.611.3	22.8%	-1.1%
49	Reparatii curente	20.02	800.0	800.0	800.0	800.0	-	-	-	-	-	-	-	-
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	90.0	90.0	90.0	90.0	-	-	-	-	-	-	-100.0%	-
55	Materiale sanitare	20.04.02	90.0	90.0	90.0	90.0	-	-	-	-	-	-	-100.0%	-
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	801.0	801.0	936.0	936.0	772.6	772.6	397.3	27.7	375.3	72.1	-1.8%	80.0%
59	Uniforme si echipament	20.05.01	300.0	300.0	300.0	300.0	244.2	244.2	30.5	-	213.7	-	-45.4%	-
61	Alte obiecte de inventar	20.05.30	501.0	501.0	636.0	636.0	528.4	528.4	366.8	27.7	161.6	72.1	5.5%	80.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	210.0	210.0	210.0	210.0	210.0	210.0	1.7	1.7	208.3	1.7	-35.3%	-
63	Deplasari interne, delasari, transferari	20.06.01	150.0	150.0	150.0	150.0	150.0	150.0	1.7	1.7	148.3	1.7	-35.3%	-
64	Deplasari in strainatate	20.06.02	60.0	60.0	60.0	60.0	60.0	60.0	-	-	60.0	-	-	-
67	Carti, publicatii si materiale documentare	20.11	5.0	5.0	10.0	10.0	-	-	-	-	-	-	-	-
68	Consultanta si expertiza	20.12	11.100.0	11.100.0	11.600.0	11.600.0	11.300.1	11.300.1	3.050.6	449.0	8.249.5	2.523.1	-35.1%	625.2%
69	Pregatire profesionala	20.13	160.5	160.5	160.5	160.5	110.3	110.3	13.4	-	96.9	3.2	12.1%	-
70	Protectia muncii	20.14	134.9	134.9	134.9	134.9	128.6	128.6	42.8	4.3	85.8	45.6	-15.3%	-62.9%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	12.000.0	12.000.0	14.232.0	14.232.0	8.200.0	8.200.0	6.407.0	2.605.1	1.793.0	5.012.1	-22.7%	49.9%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	31.934.9	31.934.9	37.844.6	37.844.6	27.648.4	27.648.4	13.687.1	5.995.9	13.961.3	19.823.7	-20.3%	174.4%
89	Reclama si publicitate	20.30.01	160.0	160.0	160.0	160.0	160.0	160.0	68.0	0.5	92.0	59.3	219.6%	-87.7%
90	Protocol si reprezentare	20.30.02	150.0	150.0	150.0	150.0	150.0	150.0	25.2	6.0	124.8	19.2	-30.4%	-48.1%
91	Prime de asigurare non-viata	20.30.03	321.0	321.0	823.0	823.0	310.0	310.0	310.0	63.0	-	310.0	39.4%	608.9%
92	Chirii	20.30.04	6.443.9	6.443.9	10.543.9	10.543.9	9.783.7	9.783.7	5.150.1	2.256.4	4.633.5	4.956.4	285.7%	562.1%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	24.860.0	24.860.0	26.167.7	26.167.7	17.244.7	17.244.7	8.133.7	3.670.0	9.111.0	14.478.7	-47.7%	101.7%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	650.0	650.0	-	-	-	-	-	-	-	-	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	650.0	650.0	-	-	-	-	-	-	-	-	-	-
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	756.0	756.0	756.0	756.0	384.4	384.4	382.8	60.1	1.6	384.0	-5.2%	-32.5%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	49.548.4	49.548.4	25.846.9	25.846.9	16.379.7	16.379.7	2.200.2	(2.680.0)	14.179.5	7.322.7	-73.7%	-213.7%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	49.548.4	49.548.4	25.846.9	25.846.9	16.379.7	16.379.7	2.200.2	(2.680.0)	14.179.5	7.322.7	-73.0%	-225.6%
356	Active fixe (rd.357 la 360)	71.01	49.548.4	49.548.4	25.846.9	25.846.9	16.379.7	16.379.7	2.200.2	(2.680.0)	14.179.5	7.322.7	-73.0%	-225.6%
357	Construcții	71.01.01	15.594.7	15.594.7	19.776.5	19.776.5	12.000.0	12.000.0	1.402.1	(2.670.2)	10.597.9	5.617.1	-76.0%	-287.5%
358	Masini, echipamente si mijloace de transport	71.01.02	489.2	489.2	489.2	489.2	-	-	-	-	-	562.5	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	313.6	313.6	313.6	313.6	53.0	53.0	53.0	53.0	-	754.1	-95.1%	-60.1%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	33.150.9	33.150.9	5.267.6	5.267.6	4.326.7	4.326.7	745.1	(62.7)	3.581.6	398.9	-38.8%	-110.9%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(3,190.0)	(3,190.0)	(3,190.0)	(1,935.5)	-	-	-76.7%	1679.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(3,190.0)	(3,190.0)	(3,190.0)	(1,935.5)	-	-	-76.7%	1679.0%

Autoritati publice si actiuni externe

51.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			253.232,0	253.232,0	260.557,3	260.557,3	188.582,5	188.582,5	131.609,0	31.309,6	56.973,5	140.062,4	-3,0%	-14,2%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			203.683,7	203.683,7	234.710,4	234.710,4	175.392,8	175.392,8	132.598,8	35.925,1	42.794,0	132.739,7	-6,0%	4,9%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			67.922,5	67.922,5	67.622,5	67.622,5	59.808,5	59.808,5	56.245,6	12.165,7	3.562,9	56.494,9	-7,4%	-18,2%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			134.355,2	134.355,2	166.331,9	166.331,9	115.200,0	115.200,0	75.970,4	23.699,3	39.229,5	75.960,8	-4,9%	23,0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			650,0	650,0	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			756,0	756,0	756,0	756,0	384,4	384,4	382,8	60,1	1,6	384,0	-5,2%	-32,5%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			49.548,4	49.548,4	25.846,9	25.846,9	16.379,7	16.379,7	2.200,2	(2.680,0)	14.179,5	7.322,7	-73,7%	-213,7%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			49.548,4	49.548,4	25.846,9	25.846,9	16.379,7	16.379,7	2.200,2	(2.680,0)	14.179,5	7.322,7	-73,0%	-225,6%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(3.190,0)	(3.190,0)	(3.190,0)	(1.935,5)	-	-	-76,7%	1679,0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
3	Autoritati publice si actiuni externe (rd.4)	51.02	253.232,0	253.232,0	260.557,3	260.557,3	188.582,5	188.582,5	131.609,0	31.309,6	56.973,5	140.062,4	-3,0%	-14,2%
4	Autoritati executive si legislative (rd.5)	51.02.01	253.232,0	253.232,0	260.557,3	260.557,3	188.582,5	188.582,5	131.609,0	31.309,6	56.973,5	140.062,4	-3,0%	-14,2%
5	Autoritati executive	51.02.01.03	253.232,0	253.232,0	260.557,3	260.557,3	188.582,5	188.582,5	131.609,0	31.309,6	56.973,5	140.062,4	-3,0%	-14,2%
Modificari intervenite in clasificatia economica														
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	650,0	650,0	-	-	-	-	-	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(3.190,0)	(3.190,0)	(3.190,0)	(1.935,5)	-	-	-76,7%	1679,0%
644	Contributia asiguratorie pentru munca	10.03.07	1.559,5	1.559,5	1.559,5	1.559,5	1.241,7	1.241,7	801,4	(133,5)	440,2	1.210,8	-37,7%	-141,4%
645	Sume aferente persoanelor cu handicap neincadrate	59.40	756,0	756,0	756,0	756,0	384,4	384,4	382,8	60,1	1,6	384,0	-5,2%	-32,5%
646	Indemnizatii de hrana	10.01.17	1.377,0	1.377,0	1.377,0	1.377,0	1.205,0	1.205,0	1.153,9	273,3	51,0	1.184,8	-8,0%	-10,9%

Alte servicii publice generale
54.02
mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4	bugetare	legale	la T4	in T4	legale de plati		la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		13.640.0	13.640.0	10.465.0	10.465.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-12.6%	-26.8%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	13.640.0	13.640.0	10.465.0	10.465.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-0.3%	8.4%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	13.400.0	13.400.0	10.225.0	10.225.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	12.638.0	12.638.0	9.778.0	9.778.0	9.778.0	9.778.0	6.615.6	1.789.5	3.162.4	6.615.6	-	-
142	Transferuri catre institutii publice	51.01.01	12.638.0	12.638.0	9.778.0	9.778.0	9.778.0	9.778.0	6.615.6	1.789.5	3.162.4	6.615.6	-	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	762.0	762.0	447.0	447.0	447.0	447.0	416.5	86.0	30.5	416.5	-	-
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			13.640.0	13.640.0	10.465.0	10.465.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-12.6%	-26.8%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			13.640.0	13.640.0	10.465.0	10.465.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-0.3%	8.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+54 la 455+539)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			13.400.0	13.400.0	10.225.0	10.225.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-100.0%	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDIT (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-100.0%	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVA, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
6	Alte servicii publice generale (rd.7 la 11)	54.02	13.640.0	13.640.0	10.465.0	10.465.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-12.6%	-26.8%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	13.400.0	13.400.0	10.225.0	10.225.0	10.225.0	10.225.0	7.032.1	1.875.5	3.192.9	7.032.1	-12.6%	-26.8%
11	Alte servicii publice generale	54.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
465	Alte transferuri de capital catre institutii publice	51.02.29	762.0	762.0	447.0	447.0	447.0	447.0	416.5	86.0	30.5	416.5	-	-

Tranzactii privind datoria publica si imprumuturi
55.02
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		105.210,0	105.210,0	100.210,0	100.210,0	100.209,8	100.209,8	96.165,9	26.771,9	4.043,9	97.660,5	14,2%	26,0%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	105.210,0	105.210,0	100.210,0	100.210,0	100.210,0	100.210,0	96.166,1	26.771,9	4.043,9	97.660,5	14,2%	26,0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	210,0	210,0	210,0	210,0	210,0	210,0	2,8	(1,7)	207,3	2,9	70,2%	1889,3%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	210,0	210,0	210,0	210,0	210,0	210,0	2,8	(1,7)	207,3	2,9	70,2%	1889,3%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210,0	210,0	210,0	210,0	210,0	210,0	2,8	(1,7)	207,3	2,9	70,2%	1889,3%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	105.000,0	105.000,0	100.000,0	100.000,0	100.000,0	100.000,0	96.163,3	26.773,6	3.836,7	97.657,6	14,2%	26,0%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	96.000,0	96.000,0	91.000,0	91.000,0	91.000,0	91.000,0	88.215,3	24.509,9	2.784,7	82.629,5	17,8%	31,8%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	96.000,0	96.000,0	91.000,0	91.000,0	91.000,0	91.000,0	88.215,3	24.509,9	2.784,7	82.629,5	17,8%	31,8%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	9.000,0	9.000,0	9.000,0	9.000,0	9.000,0	9.000,0	7.948,0	2.263,7	1.052,0	15.028,1	-14,3%	-14,9%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6.000,0	6.000,0	6.000,0	6.000,0	6.000,0	6.000,0	7.948,0	2.263,7	1.052,0	12.516,2	-	-
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	3.000,0	3.000,0	-	-	-	-	-	-	-	2.511,9	-100,0%	-100,0%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(0,2)	(0,2)	(0,2)	-	-	-	-97,9%	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(0,2)	(0,2)	(0,2)	-	-	-	-97,9%	-
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			105.210,0	105.210,0	100.210,0	100.210,0	100.209,8	100.209,8	96.165,9	26.771,9	4.043,9	97.660,5	14,2%	26,0%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			105.210,0	105.210,0	100.210,0	100.210,0	100.210,0	100.210,0	96.166,1	26.771,9	4.043,9	97.660,5	14,2%	26,0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.138 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDIT (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(0,2)	(0,2)	(0,2)	-	-	-	-97,9%	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVA, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	105.210,0	105.210,0	100.210,0	100.210,0	100.209,8	100.209,8	96.165,9	26.771,9	4.043,9	97.660,5	14,2%	26,0%
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0,2)	(0,2)	(0,2)	-	-	-	-97,9%	-

Aparare

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
38	Bunuri si servicii (rd.39 la 48)	20.01	150.0	150.0	150.0	150.0	140.0	140.0	64.3	0.7	75.7	97.0	-1.1%	-49.1%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	50.0	50.0	50.0	50.0	50.0	50.0	6.2	0.7	43.8	8.3	-24.6%	-49.1%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.0	100.0	100.0	100.0	90.0	90.0	58.1	-	31.9	88.6	13.6%	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	15.0	15.0	15.0	15.0	15.0	15.0	2.3	-	12.7	2.3	7.2%	-100.0%
91	Prime de asigurare non-viata	20.30.03	15.0	15.0	15.0	15.0	15.0	15.0	2.3	-	12.7	2.3	7.2%	-100.0%
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
20	Aparare (rd.21)	60.02	165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%
21	Aparare nationala	60.02.02	165.0	165.0	165.0	165.0	155.0	155.0	66.7	0.7	88.3	99.3	-0.8%	-76.4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4	bugetare	legale	la T4	in T4	legale de platit		la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		18,540.0	18,540.0	18,840.0	18,840.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	18,540.0	18,540.0	18,840.0	18,840.0	12,806.8	12,806.8	12,806.8	2,576.4	-	12,843.2	-25.4%	-45.5%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	18,200.0	18,200.0	18,500.0	18,500.0	12,806.8	12,806.8	12,806.8	2,576.4	-	12,843.2	-25.4%	-45.5%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	16,950.0	16,950.0	17,250.0	17,250.0	12,521.7	12,521.7	12,521.7	2,533.1	-	12,541.4	-22.3%	-44.7%
5	Salarii de baza	10.01.01	15,155.0	15,155.0	15,155.0	15,155.0	11,288.1	11,288.1	11,288.1	2,317.8	-	11,512.9	-21.7%	-45.0%
9	Sporuri pentru conditii de munca	10.01.05	1,100.0	1,100.0	1,100.0	1,100.0	711.7	711.7	711.7	97.5	-	666.7	-33.0%	-60.8%
10	Alte sporuri	10.01.06	265.0	265.0	565.0	565.0	276.5	276.5	276.5	45.8	-	295.0	10.1%	-19.8%
21	Alte drepturi salariale in bani	10.01.30	430.0	430.0	430.0	430.0	245.4	245.4	245.4	72.0	-	66.8	-35.9%	25.8%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	900.0	900.0	900.0	900.0	21.7	21.7	21.7	-	-	21.7	-97.0%	-100.0%
24	Norme de hrana	10.02.02	900.0	900.0	900.0	900.0	21.7	21.7	21.7	-	-	21.7	-97.0%	-100.0%
29	Contributii (rd.30 la 36+644+647)	10.03	350.0	350.0	350.0	350.0	263.4	263.4	263.4	43.4	-	280.1	-19.0%	-43.9%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	-	-	-	-	-	-	-	-	-	18.1	-	-
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	-	-	-	-	-	-	-	-	-	18.1	-	-
356	Active fixe (rd.357 la 360)	71.01	-	-	-	-	-	-	-	-	-	18.1	-	-
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	8.2	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	10.0	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(46.6)	(46.6)	(46.6)	(2.4)	-	-	-70.4%	-94.1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(46.6)	(46.6)	(46.6)	(2.4)	-	-	-70.4%	-94.1%

Ordine publica si siguranta nationala
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4	bugetare	legale	la T4	in T4	legale de platit		la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		18,540.0	18,540.0	18,840.0	18,840.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			18,540.0	18,540.0	18,840.0	18,840.0	12,806.8	12,806.8	12,806.8	2,576.4	-	12,843.2	-25.4%	-45.5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			18,200.0	18,200.0	18,500.0	18,500.0	12,806.8	12,806.8	12,806.8	2,576.4	-	12,843.2	-25.4%	-45.5%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd.318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd.527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	18.1	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	18.1	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(46.6)	(46.6)	(46.6)	(2.4)	-	-	-70.4%	-94.1%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	18,540.0	18,540.0	18,840.0	18,840.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
23	Ordine publica (rd.24)	61.02.03	18,200.0	18,200.0	18,500.0	18,500.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
24	Politie locala	61.02.03.04	18,200.0	18,200.0	18,500.0	18,500.0	12,760.2	12,760.2	12,760.2	2,574.1	-	12,861.4	-24.9%	-45.1%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(46.6)	(46.6)	(46.6)	(2.4)	-	-	-70.4%	-94.1%
644	Contributia asiguratorie pentru munca	10.03.07	350.0	350.0	350.0	350.0	263.4	263.4	263.4	43.4	-	280.1	-19.0%	-43.9%

Invatamant
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y			
			la T4		la T4		bugetare	legale	la T4		legale de platit		la T4		in T4	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4		
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,416,093.9	1,416,093.9	1,446,859.5	1,446,859.5	890,194.9	890,194.9	255,199.7	86,651.2	634,995.2	183,525.1	-2.6%	-12.0%		
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	936,826.7	936,826.7	975,363.1	975,363.1	770,680.7	770,680.7	205,622.3	65,846.5	565,058.4	181,265.1	15.6%	-0.3%		
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	4,600.0	4,600.0	4,600.0	4,600.0	4,600.0	4,600.0	3,254.1	736.5	1,345.9	3,254.8	-48.4%	-14.9%		
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	3,189.2	726.1	1,310.8	3,184.6	-48.2%	-12.3%		
5	Salarii de baza	10.01.01	2,500.0	2,500.0	2,400.0	2,400.0	2,400.0	2,400.0	1,827.4	424.5	572.6	1,876.9	-54.0%	-19.6%		
21	Alte drepturi salariale in bani	10.01.30	500.0	500.0	600.0	600.0	600.0	600.0	500.0	81.9	100.0	420.0	-56.0%	52.8%		
29	Contributii (rd.30 la 36+644+647)	10.03	100.0	100.0	100.0	100.0	100.0	100.0	64.9	10.3	35.1	70.3	-58.0%	-71.9%		
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	176,934.8	176,934.8	202,878.5	202,878.5	187,965.1	187,965.1	100,100.8	26,460.9	87,864.2	135,895.5	10.9%	39.3%		
38	Bunuri si servicii (rd.39 la 48)	20.01	110,326.3	110,326.3	112,840.5	112,840.5	102,312.5	102,312.5	60,642.7	17,999.1	41,669.8	77,588.6	-6.7%	27.5%		
39	Furnituri de birou	20.01.01	939.5	939.5	1,564.5	1,564.5	1,197.0	1,197.0	358.9	21.1	838.1	513.6	-15.4%	-53.2%		
40	Materiale pentru curatenie	20.01.02	1,738.0	1,738.0	2,439.2	2,439.2	1,963.6	1,963.6	1,080.1	573.3	883.5	904.1	30.0%	349.7%		
41	Incalzit, iluminat si forta motrica	20.01.03	20,877.5	20,877.5	23,585.4	23,585.4	22,044.8	22,044.8	15,032.8	4,061.8	7,012.1	18,572.0	-6.4%	123.9%		
42	Apa, canal si salubritate	20.01.04	4,264.2	4,264.2	4,724.2	4,724.2	4,513.1	4,513.1	1,203.3	94.3	3,309.8	3,823.9	-56.2%	-88.7%		
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	-	-	8.5	8.5	7.8	7.8	7.8	2.5	-	7.2	211.0%	-		
44	Piese de schimb	20.01.06	1,433.4	1,433.4	2,019.4	2,019.4	2,012.4	2,012.4	1,846.1	1,846.1	166.3	2,012.5	28.8%	28.8%		
45	Transport	20.01.07	-	-	5.8	5.8	5.7	5.7	5.7	-	-	5.7	-	-		
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,032.1	4,032.1	3,181.1	3,181.1	1,844.6	1,844.6	1,104.4	155.1	740.1	1,568.6	-69.7%	-75.3%		
47	Materiale si prestari de servicii cu caracter functional	20.01.09	11,877.0	11,877.0	14,012.0	14,012.0	13,341.0	13,341.0	6,676.8	1,119.7	6,664.2	7,904.8	-16.0%	-48.4%		
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,164.7	65,164.7	61,300.4	61,300.4	55,382.5	55,382.5	33,326.9	10,125.2	22,055.6	42,276.2	4.5%	43.3%		
49	Reparatii curente	20.02	53,252.2	53,252.2	72,635.9	72,635.9	69,499.4	69,499.4	32,715.1	6,461.8	36,784.3	36,368.8	95.1%	83.4%		
50	Hrana (rd.51+52+656)	20.03	7,537.7	7,537.7	8,734.9	8,734.9	7,666.4	7,666.4	3,565.8	1,545.9	4,100.6	5,606.2	-18.0%	117.9%		
51	Hrana pentru oameni	20.03.01	7,537.7	7,537.7	8,734.9	8,734.9	7,666.4	7,666.4	3,565.8	1,545.9	4,100.6	5,606.2	-18.0%	117.9%		
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	24.0	24.0	24.0	24.0	11.8	11.8	11.6	0.8	0.2	11.9	-51.0%	-88.5%		
54	Medicamente	20.04.01	11.6	11.6	11.6	11.6	5.8	5.8	5.6	0.8	0.2	7.4	-72.5%	-88.5%		
55	Materiale sanitare	20.04.02	12.4	12.4	12.4	12.4	6.0	6.0	(0.0)	0.0	0.0	4.4	75.5%	-		
56	Reactivi	20.04.03	-	-	-	-	-	-	-	-	-	0.0	-	-		
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	486.8	486.8	502.2	502.2	451.9	451.9	306.0	99.6	145.9	10,088.7	-24.1%	-36.1%		
59	Uniforme si echipament	20.05.01	23.0	23.0	25.4	25.4	14.9	14.9	(0.0)	0.0	0.0	19.7	-67.5%	-100.0%		
61	Alte obiecte de inventar	20.05.30	463.8	463.8	476.8	476.8	437.0	437.0	291.2	99.6	145.9	10,069.0	-6.8%	-34.3%		
62	Deplasari, detasari, transferari (rd.63+64)	20.06	2.0	2.0	17.2	17.2	15.9	15.9	13.7	2.5	2.1	13.2	10.5%	176.8%		
63	Deplasari interne, detasari, transferari	20.06.01	2.0	2.0	17.2	17.2	15.9	15.9	13.7	2.5	2.1	13.2	10.5%	176.8%		
67	Carti, publicatii si materiale documentare	20.11	3.5	3.5	3.5	3.5	-	-	-	-	-	-	-	-		
70	Protectia muncii	20.14	98.4	98.4	96.4	96.4	66.6	66.6	50.8	18.5	15.8	38.9	145.7%	2576.1%		
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	5,203.9	5,203.9	8,023.8	8,023.8	7,940.6	7,940.6	2,795.1	332.9	5,145.5	6,159.3	-24.7%	-31.9%		
92	Chirii	20.30.04	5,108.9	5,108.9	7,915.7	7,915.7	7,907.2	7,907.2	2,765.1	322.3	5,142.1	6,129.6	-24.7%	-31.9%		
96	Alte cheltuieli cu bunuri si servicii	20.30.30	95.0	95.0	108.0	108.0	33.4	33.4	30.0	10.6	3.4	29.6	-23.7%	13.9%		
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	23,245.0	23,245.0	29,044.0	29,044.0	29,039.0	29,039.0	29,039.0	10,594.7	-	29,039.0	25.2%	21.3%		
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	23,245.0	23,245.0	29,044.0	29,044.0	29,039.0	29,039.0	29,039.0	10,594.7	-	29,039.0	25.2%	21.3%		
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	341,054.6	341,054.6	341,364.6	341,364.6	240,142.8	240,142.8	16,723.0	16,669.0	223,419.7	149.8	-	-		
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	13,600.0	13,600.0	20,083.8	20,083.8	11,739.1	11,739.1	11,686.6	2,679.8	52.5	11,655.9	59.2%	117.2%		
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	13,600.0	13,600.0	20,083.8	20,083.8	11,739.1	11,739.1	11,686.6	2,679.8	52.5	11,655.9	59.2%	117.2%		
320	Ajutoare sociale in numerar	57.02.01	7,428.9	7,428.9	9,694.7	9,694.7	8,202.7	8,202.7	8,150.2	2,679.8	52.5	8,219.8	69.2%	126.4%		
321	Ajutoare sociale in natura	57.02.02	6,171.2	6,171.2	10,389.2	10,389.2	3,536.4	3,536.4	3,536.4	-	-	3,436.0	40.2%	-100.0%		
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	420.0	420.0	420.0	420.0	420.0	420.0	368.1	68.4	51.9	403.9	81.2%	-9.5%		
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	479,267.2	479,267.2	471,496.4	471,496.4	119,755.7	119,755.7	49,818.9	20,804.7	69,936.8	2,260.0	-41.8%	-36.1%		
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	479,267.2	479,267.2	471,496.4	471,496.4	119,755.7	119,755.7	49,818.9	20,804.7	69,936.8	2,260.0	-41.8%	-36.1%		
356	Active fixe (rd.357 la 360)	71.01	479,267.2	479,267.2	471,496.4	471,496.4	119,755.7	119,755.7	49,818.9	20,804.7	69,936.8	2,260.0	-41.8%	-36.1%		
357	Constructii	71.01.01	429,351.9	429,351.9	446,774.7	446,774.7	106,011.1	106,011.1	40,034.6	19,585.3	65,976.5	-	-42.0%	-35.0%		
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	162.5	-	-		
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	195.9	195.9	195.9	195.9	194.9	194.9	120.0	-	74.9	1,072.0	-93.9%	-100.0%		
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	49,719.5	49,719.5	24,525.8	24,525.8	13,549.7	13,549.7	9,664.3	1,219.4	3,885.4	1,025.4	-33.7%	-40.0%		
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(241.5)	(241.5)	(241.5)	-	-	-	-82.4%	-100.0%		
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(241.5)	(241.5)	(241.5)	-	-	-	-82.4%	-100.0%		

Invatamant
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			1.416.093,9	1.416.093,9	1.446.859,5	1.446.859,5	890.194,9	890.194,9	255.199,7	86.651,2	634.995,2	183.525,1	-2,6%	-12,0%
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		936.826,7	936.826,7	975.363,1	975.363,1	770.680,7	770.680,7	205.622,3	65.846,5	565.058,4	181.265,1	15,6%	-0,3%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		4.600,0	4.600,0	4.600,0	4.600,0	4.600,0	4.600,0	3.254,1	736,5	1.345,9	3.254,8	-48,4%	-14,9%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		176.934,8	176.934,8	202.878,5	202.878,5	187.965,1	187.965,1	100.100,8	26.460,9	87.864,2	135.895,5	10,9%	39,3%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		23.245,0	23.245,0	29.044,0	29.044,0	29.039,0	29.039,0	29.039,0	10.584,7	29.039,0	29.039,0	25,2%	21,3%
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		341.054,6	341.054,6	341.364,6	341.364,6	240.142,8	240.142,8	16.723,0	16.669,0	223.419,7	149,8	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		13.600,0	13.600,0	20.083,8	20.083,8	11.739,1	11.739,1	11.686,6	2.679,8	52,5	11.655,9	59,2%	117,2%
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	1,2	-100,0%	-100,0%
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		420,0	420,0	420,0	420,0	420,0	420,0	368,1	68,4	51,9	403,9	81,2%	-9,5%
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		373.413,9	373.413,9	332.209,9	332.209,9	252.012,3	252.012,3	43.805,6	8.637,3	208.206,7	857,7	-	-
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		3.558,4	3.558,4	44.762,4	44.762,4	44.762,4	44.762,4	645,0	-	44.117,4	7,3	-	-
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
02.	CHELTUIELI DE CAPITAL (rd.355+364)		479.267,2	479.267,2	471.496,4	471.496,4	119.755,7	119.755,7	49.818,9	20.804,7	69.936,8	2.260,0	-41,8%	-36,1%
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		479.267,2	479.267,2	471.496,4	471.496,4	119.755,7	119.755,7	49.818,9	20.804,7	69.936,8	2.260,0	-41,8%	-36,1%
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
03.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-	-
04.	OPERATIUNI FINANCIARE (rd.370+381)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
05.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-	-
06.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	(241,5)	(241,5)	(241,5)	-	-	-	-82,4%	-100,0%
07.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	1.416.093,9	1.416.093,9	1.446.859,5	1.446.859,5	890.194,9	890.194,9	255.199,7	86.651,2	634.995,2	183.525,1	-2,6%	-12,0%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	212.471,4	212.471,4	241.069,4	241.069,4	129.883,9	129.883,9	67.911,4	24.456,1	61.972,4	78.254,4	-10,6%	-18,6%
30	Invatamant prescolar	65.02.03.01	204.741,4	204.741,4	230.094,3	230.094,3	124.186,5	124.186,5	62.219,3	23.744,5	61.967,2	71.663,3	-13,8%	-20,1%
31	Invatamant primar	65.02.03.02	7.730,0	7.730,0	10.975,1	10.975,1	5.697,4	5.697,4	5.692,1	711,6	5,2	6.591,1	48,3%	108,6%
32	Invatamant secundar (rd.33 la 35)	65.02.04	1.126.246,4	1.126.246,4	1.136.881,6	1.136.881,6	731.626,0	731.626,0	170.058,8	56.121,8	561.567,2	82.883,0	2,4%	-13,3%
33	Invatamant secundar inferior	65.02.04.01	1.016.256,8	1.016.256,8	990.223,0	990.223,0	675.445,3	675.445,3	144.542,3	42.980,6	530.902,7	58.542,0	10,0%	-25,0%
34	Invatamant secundar superior	65.02.04.02	109.989,6	109.989,6	146.658,7	146.658,7	56.180,7	56.180,7	25.516,3	13.141,2	30.664,5	24.341,0	-26,4%	76,7%
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-	-
36	Invatamant postliceal	65.02.05	-	-	-	-	-	-	-	-	-	-	-	-
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	-	-	-	-	-	-	-	-	-	-	-	-
38	Invatamant special	65.02.07.04	56.578,5	56.578,5	46.393,6	46.393,6	8.250,6	8.250,6	4.973,0	1.531,2	3.277,6	6.580,7	-21,3%	-17,2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1.181,3	1.181,3	7.596,9	7.596,9	6.529,0	6.529,0	2.428,4	1.283,1	4.100,6	4.861,1	-	-
40	Internate si cantine pentru elevi	65.02.11.03	-	-	4.662,0	4.662,0	4.662,0	4.662,0	682,4	682,4	3.979,6	3.291,7	-	-
41	Alte servicii auxiliare	65.02.11.30	1.181,3	1.181,3	2.934,9	2.934,9	1.867,0	1.867,0	1.746,0	600,7	121,0	1.569,4	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
142	Servicii educationale complementare (rd. 143)	65.02.12	-	-	-	-	-	-	-	-	-	-	-	-
143	Scoala dupa scoala	65.02.12.01	-	-	-	-	-	-	-	-	-	-	-	-
144	Invatamant anteprescolar	65.02.13	19.616,4	19.616,4	14.918,0	14.918,0	13.905,4	13.905,4	9.828,0	3.258,9	4.077,3	10.945,8	-28,2%	75,9%

Invatamant

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(241.5)	(241.5)	(241.5)	-	-	-	50.6%	-100.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 SI FONDULUI DE MODERNIZARE (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702+748+817)	58	-	-	-	-	-	-	-	-	-	1.2	-100.0%	-100.0%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,245.0	23,245.0	29,044.0	29,044.0	29,039.0	29,039.0	29,039.0	10,594.7	-	29,039.0	25.2%	21.3%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	-	-	-	-	-	-	-	-	-	1.2	-100.0%	-100.0%
594	Finantare nationala	58.02.01	-	-	-	-	-	-	-	-	-	-	1.0	-
595	Finantare externa nerambursabila	58.02.02	-	-	-	-	-	-	-	-	-	-	0.2	-100.0%
644	Contributia asiguratorie pentru munca	10.03.07	100.0	100.0	100.0	100.0	100.0	100.0	64.9	10.3	35.1	70.3	-58.0%	-71.9%
645	Sume aferente personalor cu handicap neincadrate	59.40	420.0	420.0	420.0	420.0	420.0	420.0	368.1	68.4	51.9	403.9	81.2%	-9.5%
646	Indemnizatii de hrana	10.01.17	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	861.7	219.7	638.3	887.7	-17.5%	-11.1%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811+844)	60	373,413.9	373,413.9	332,209.9	332,209.9	252,012.3	252,012.3	43,805.6	8,637.3	208,206.7	857.7	-12.8%	-75.9%
681	Fonduri europene nerambursabile	60.01	304,913.9	304,913.9	270,288.7	270,288.7	209,325.0	209,325.0	36,762.5	7,207.7	172,562.4	857.7	-12.9%	-76.0%
683	Sume aferente TVA	60.03	68,500.0	68,500.0	61,921.2	61,921.2	42,687.3	42,687.3	7,043.1	1,429.6	35,644.2	-	-12.2%	-75.0%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	3,558.4	3,558.4	44,762.4	44,762.4	44,762.4	44,762.4	645.0	-	44,117.4	7.3	100.6%	-100.0%
685	Fonduri din imprumut rambursabil	61.01	3,000.0	3,000.0	37,625.2	37,625.2	37,625.2	37,625.2	542.0	-	37,083.2	7.3	100.6%	-100.0%
687	Sume aferente TVA	61.03	558.4	558.4	7,137.2	7,137.2	7,137.2	7,137.2	103.0	-	7,034.2	-	100.6%	-100.0%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	340,916.9	340,916.9	340,916.9	340,916.9	240,000.0	240,000.0	16,580.3	16,580.3	223,419.7	-	-	-
797	Finantare nationala	56.48.01	340,916.9	340,916.9	135,566.8	135,566.8	120,000.0	120,000.0	8,290.1	8,290.1	111,709.9	-	-	-
798	Finantare externa nerambursabila	56.48.02	-	-	203,350.1	203,350.1	120,000.0	120,000.0	8,290.1	8,290.1	111,709.9	-	-	-
799	Cheltuieli neeligibile	56.48.03	-	-	2,000.0	2,000.0	-	-	-	-	-	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	137.7	137.7	447.7	447.7	142.8	142.8	142.8	88.7	-	149.8	-	-
813	Finantare nationala	56.49.01	82.6	82.6	82.6	82.6	2.8	2.8	2.8	1.6	-	3.0	-	-
814	Finantare externa nerambursabila	56.49.02	55.1	55.1	365.1	365.1	140.0	140.0	140.0	87.1	-	146.9	-	-

Sanatate

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4	la T4	in T4		
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-0,4%	8,1%				
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-5,0%	-7,7%				
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-	-				
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-	-				
142	Transferuri catre institutii publice	51.01.01	2.800,0	2.800,0	-	-	-	-	-	-	-	-	-	-				
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	-	-	2.800,0	2.800,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-	-				
Rezumat cheltuieli conform clasificatiei economice																		
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-0,4%	8,1%				
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-5,0%	-7,7%				
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%				
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%				
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-	-				
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-					
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-					
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-					
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-					
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-					
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-					
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-					
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-					
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-					
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%				
0.7. REZERVA, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-				
TITLUL XXII REZERVA, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-				
Rezumat cheltuieli conform clasificatiei functionale																		
43	Sanatate (rd.44+47+128)	66.02	2.800,0	2.800,0	3.650,0	3.650,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-0,4%	8,1%				
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2.800,0	2.800,0	2.800,0	2.800,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-0,4%	8,1%				
45	Spitale generale	66.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-				
46	Unitati medico-sociale	66.02.06.03	2.800,0	2.800,0	2.800,0	2.800,0	2.800,0	2.800,0	2.435,7	609,2	364,3	2.435,7	-0,4%	8,1%				
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	-	-	850,0	850,0	-	-	-	-	-	-	-	-				
48	Alte institutii si actiuni sanitare	66.02.50.50	-	-	850,0	850,0	-	-	-	-	-	-	-	-				
Modificari intervenite in clasificatia functionala																		
128	Servicii de sanatate publica	66.02.08	-	-	-	-	-	-	-	-	-	-	-	-				
Modificari intervenite in clasificatia economica																		
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	-	-	850,0	850,0	-	-	-	-	-	-	-	-				

Cultura, recreere si religie

67.02

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		291.067,6	291.067,6	276.367,4	276.367,4	242.508,6	242.508,6	229.940,7	59.296,9	12.567,9	146.615,3	-0,5%	6,4%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	168.100,0	168.100,0	180.100,0	180.100,0	172.373,9	172.373,9	162.511,5	46.431,6	9.862,3	146.614,8	-18,1%	-4,6%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	163.000,0	163.000,0	175.000,0	175.000,0	170.000,0	170.000,0	162.230,3	46.431,6	7.769,7	146.355,3	-17,7%	-4,2%
38	Bunuri si servicii (rd.39 la 48)	20.01	163.000,0	163.000,0	175.000,0	175.000,0	170.000,0	170.000,0	162.230,3	46.431,6	7.769,7	146.355,3	-17,7%	-4,2%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163.000,0	163.000,0	175.000,0	175.000,0	170.000,0	170.000,0	162.230,3	46.431,6	7.769,7	146.355,3	-17,7%	-4,2%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	5.100,0	5.100,0	5.100,0	5.100,0	2.373,9	2.373,9	281,3	-	2.092,6	259,5	-76,6%	-100,0%
335	Sustinerea cultelor	59.12	1.600,0	1.600,0	1.600,0	1.600,0	195,8	195,8	195,8	-	-	195,8	-48,7%	-
340	Despagubiri civile	59.17	3.500,0	3.500,0	3.500,0	3.500,0	2.178,0	2.178,0	85,4	-	2.092,6	63,7	-89,6%	-100,0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	122.967,6	122.967,6	96.267,4	96.267,4	70.188,9	70.188,9	67.483,4	12.875,8	2.705,6	0,5	106,9%	81,5%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	122.967,6	122.967,6	96.267,4	96.267,4	70.188,9	70.188,9	67.483,4	12.875,8	2.705,6	0,5	106,9%	81,5%
356	Active fixe (rd.357 la 360)	71.01	122.967,6	122.967,6	96.267,4	96.267,4	70.188,9	70.188,9	67.483,4	12.875,8	2.705,6	0,5	106,9%	81,5%
357	Constructii	71.01.01	33.943,6	33.943,6	66.510,5	66.510,5	41.400,0	41.400,0	39.894,3	11.935,1	1.505,7	-	27,5%	75,2%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	0,5	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	89.024,0	89.024,0	29.756,9	29.756,9	28.788,9	28.788,9	27.589,0	940,6	1.199,9	-	1965,6%	236,9%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(54,2)	(54,2)	(54,2)	(10,4)	-	-	33,6%	1722,7%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(54,2)	(54,2)	(54,2)	(10,4)	-	-	33,6%	1722,7%

Cultura, recreere si religie
67.02
mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			291.067,6	291.067,6	276.367,4	276.367,4	242.508,6	242.508,6	229.940,7	59.296,9	12.567,9	146.615,3	-0,5%	6,4%
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		168.100,0	168.100,0	180.100,0	180.100,0	172.373,9	172.373,9	162.511,5	46.431,6	9.862,3	146.614,8	-18,1%	-4,6%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		163.000,0	163.000,0	175.000,0	175.000,0	170.000,0	170.000,0	162.230,3	46.431,6	7.769,7	146.355,3	-17,7%	-4,2%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		5.100,0	5.100,0	5.100,0	5.100,0	2.373,9	2.373,9	281,3	-	2.092,6	259,5	-76,6%	-100,0%
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
02.	CHELTUIELI DE CAPITAL (rd.355+364)		122.967,6	122.967,6	96.267,4	96.267,4	70.188,9	70.188,9	67.483,4	12.875,8	2.705,6	0,5	106,9%	81,5%
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		122.967,6	122.967,6	96.267,4	96.267,4	70.188,9	70.188,9	67.483,4	12.875,8	2.705,6	0,5	106,9%	81,5%
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
03.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-	-
04.	OPERATIUNI FINANCIARE (rd.370+381)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
05.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-	-
06.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	(54,2)	(54,2)	(54,2)	(10,4)	-	-	33,6%	1722,7%
07.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	291.067,6	291.067,6	276.367,4	276.367,4	242.508,6	242.508,6	229.940,7	59.296,9	12.567,9	146.615,3	-0,5%	6,4%
50	Servicii culturale (rd.51 la 59+145)	67.02.03	-	-	-	-	-	-	-	-	-	-	-	-
51	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-	-
53	Instituti publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	-	-	-	-	-	-	-	-	-	-	-	-
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	289.467,6	289.467,6	274.767,4	274.767,4	242.312,8	242.312,8	229.744,9	59.296,9	12.567,9	146.419,5	-0,4%	6,4%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
63	Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	289.467,6	289.467,6	274.767,4	274.767,4	242.312,8	242.312,8	229.744,9	59.296,9	12.567,9	146.419,5	-0,4%	6,4%
64	Servicii religioase	67.02.06	-	-	-	-	-	-	-	-	-	-	-	-
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1.600,0	1.600,0	1.600,0	1.600,0	195,8	195,8	195,8	-	195,8	-	-48,7%	-
Modificari intervenite in clasificatia functionala														
145	Centre culturale	67.02.03.14	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(52,3)	(52,3)	(52,3)	(8,6)	-	-	29,0%	1400,3%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(1,8)	(1,8)	(1,8)	(1,8)	-	-	-	-

Asigurari si asistenta sociala
68.02
mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4			la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		255.111,0	255.111,0	252.525,7	252.525,7	243.930,2	243.930,2	219.418,0	53.093,6	24.512,2	234.071,0	6.4%	1.1%				
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	247.050,0	247.050,0	250.824,1	250.824,1	243.098,7	243.098,7	220.081,6	53.343,5	23.017,1	221.764,3	7.5%	1.7%				
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	80.000,0	80.000,0	76.527,7	76.527,7	76.527,7	76.527,7	72.054,2	15.717,9	4.473,4	73.381,2	-10.4%	-20.8%				
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	78.200,0	78.200,0	74.827,7	74.827,7	74.827,7	74.827,7	70.624,9	15.465,4	4.202,7	71.832,3	-10.2%	-20.4%				
5	Salarii de baza	10.01.01	57.240,0	57.240,0	58.990,0	58.990,0	58.990,0	58.990,0	55.707,0	12.540,1	3.283,0	57.496,7	-7.6%	-15.3%				
10	Alte sporuri	10.01.06	300,0	300,0	260,0	260,0	260,0	260,0	228,7	49,7	31,3	233,8	-63.5%	-65.4%				
16	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	2.000,0	2.000,0	2.000,0	2.000,0	2.000,0	2.000,0	1.899,7	409,8	100,3	1.945,4	43.0%	24.1%				
21	Alte drepturi salariale in bani	10.01.30	14.560,0	14.560,0	9.845,7	9.845,7	9.845,7	9.845,7	9.294,5	1.676,9	551,2	8.567,9	-22.4%	-43.0%				
29	Contributii (rd.30 la 36+644+647)	10.03	1.800,0	1.800,0	1.700,0	1.700,0	1.700,0	1.700,0	1.429,3	252,6	270,7	1.549,0	-17.1%	-41.2%				
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	26.500,0	26.500,0	23.396,5	23.396,5	23.396,5	23.396,5	16.352,4	3.938,5	7.044,1	16.580,0	-11.8%	47.4%				
38	Bunuri si servicii (rd.39 la 48)	20.01	22.824,0	22.824,0	20.091,8	20.091,8	20.091,8	20.091,8	14.523,3	3.347,6	5.568,4	14.588,3	-5.1%	59.2%				
39	Furnituri de birou	20.01.01	225,6	225,6	187,6	187,6	187,6	187,6	89,8	89,5	97,8	135,6	-64.4%	-10.9%				
40	Materiale pentru curatenie	20.01.02	190,0	190,0	190,0	190,0	190,0	190,0	20,8	-	169,2	80,5	-93.1%	-100.0%				
41	Incalzit, iluminat si forta motrica	20.01.03	1.400,0	1.400,0	1.400,0	1.400,0	1.400,0	1.400,0	774,4	134,5	625,6	846,1	-37.5%	-41.5%				
42	Apa, canal si salubritate	20.01.04	374,0	374,0	454,0	454,0	454,0	454,0	179,1	83,8	274,9	188,1	-43.6%	12.4%				
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	196,0	196,0	148,0	148,0	148,0	148,0	79,1	15,0	68,9	79,8	9.9%	-24.5%				
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	808,0	808,0	408,0	408,0	408,0	408,0	352,4	133,2	55,6	303,0	-13.1%	37.8%				
47	Materiale si prestari de servicii cu caracter functional	20.01.09	1.550,0	1.550,0	1.550,0	1.550,0	1.550,0	1.550,0	1.178,7	558,2	371,3	1.282,9	46.9%	280.7%				
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18.080,4	18.080,4	15.754,2	15.754,2	15.754,2	15.754,2	11.848,8	2.333,4	3.905,3	11.672,3	-0.5%	69.7%				
49	Reparatii curente	20.02	750,0	750,0	750,0	750,0	750,0	750,0	0,3	0,0	749,7	0,3	-100.0%	-				
50	Hrana (rd.51+52+656)	20.03	1.600,0	1.600,0	1.446,0	1.446,0	1.446,0	1.446,0	1.169,4	335,6	276,6	1.202,9	-39.4%	-33.9%				
51	Hrana pentru oameni	20.03.01	1.600,0	1.600,0	1.446,0	1.446,0	1.446,0	1.446,0	1.169,4	335,6	276,6	1.202,9	-39.4%	-33.9%				
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	121,0	121,0	101,0	101,0	101,0	101,0	52,1	8,3	48,9	50,8	274.7%	279.1%				
54	Medicamente	20.04.01	31,0	31,0	41,0	41,0	41,0	41,0	29,3	7,7	11,7	26,6	310.8%	516.1%				
55	Materiale sanitare	20.04.02	90,0	90,0	60,0	60,0	60,0	60,0	22,9	0,6	37,1	24,1	236.8%	-33.7%				
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	260,0	260,0	260,0	260,0	260,0	260,0	131,6	80,1	128,4	257,1	193.5%	29344.1%				
60	Lenjerie si accesorii de pat	20.05.03	-	-	-	-	-	-	-	-	-	15,2	-	-				
61	Alte obiecte de inventar	20.05.30	260,0	260,0	260,0	260,0	260,0	260,0	131,6	80,1	128,4	241,9	193.5%	29344.1%				
62	Deplasari, detasari, transferari (rd.63+64)	20.06	70,0	70,0	44,0	44,0	44,0	44,0	44,0	0,1	6,8	37,2	67.2%	-96.3%				
63	Deplasari interne, detasari, transferari	20.06.01	70,0	70,0	44,0	44,0	44,0	44,0	44,0	0,1	6,8	37,2	67.2%	-96.3%				
68	Consultanta si expertiza	20.12	409,0	409,0	472,0	472,0	472,0	472,0	309,1	80,3	163,0	310,0	79.8%	130.5%				
69	Pregatire profesionala	20.13	120,0	120,0	7,0	7,0	7,0	7,0	7,0	3,0	-	7,0	9.5%	-				
70	Protectia muncii	20.14	56,0	56,0	134,8	134,8	134,8	134,8	82,6	60,0	52,2	82,5	43.2%	519.5%				
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30,0	30,0	30,0	30,0	30,0	30,0	11,5	7,3	18,6	11,5	-2.4%	-				
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	260,0	260,0	60,0	60,0	60,0	60,0	28,5	16,3	31,5	32,6	-91.2%	56.5%				
96	Alte cheltuieli cu bunuri si servicii	20.30.30	260,0	260,0	60,0	60,0	60,0	60,0	28,5	16,3	31,5	32,6	-91.3%	56.5%				
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	6.350,0	6.350,0	8.750,0	8.750,0	7.588,5	7.588,5	4.324,3	1.057,9	3.264,2	4.324,3	-	-				
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	6.350,0	6.350,0	8.450,0	8.450,0	7.588,5	7.588,5	4.324,3	1.057,9	3.264,2	4.324,3	-	-				
142	Transferuri catre institutii publice	51.01.01	6.350,0	6.350,0	-	-	-	-	-	-	-	-	-	-				
179	Transferuri din bugetele consiliilor locale si judetene pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	-	-	8.450,0	8.450,0	7.588,5	7.588,5	4.324,3	1.057,9	3.264,2	4.324,3	-	-				
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	-	-	300,0	300,0	-	-	-	-	-	-	-	-				
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	-	-	11.639,9	11.639,9	5.076,0	5.076,0	9,3	9,3	5.066,7	20,7	-	-				
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	133.600,0	133.600,0	129.980,0	129.980,0	129.980,0	129.980,0	126.843,3	32.512,8	3.136,7	126.960,1	20.9%	9.2%				
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	133.600,0	133.600,0	129.980,0	129.980,0	129.980,0	129.980,0	126.843,3	32.512,8	3.136,7	126.960,1	20.9%	9.2%				
320	Ajutoare sociale in numerar	57.02.01	133.600,0	133.600,0	129.980,0	129.980,0	129.980,0	129.980,0	126.843,3	32.512,8	3.136,7	126.960,1	20.9%	9.2%				
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	600,0	600,0	530,0	530,0	530,0	530,0	497,9	106,9	32,1	497,9	-36.7%	-26.3%				
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	8.061,0	8.061,0	1.701,6	1.701,6	1.701,6	1.701,6	206,4	-	1.495,1	12.306,7	-91.1%	-100.0%				
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	8.061,0	8.061,0	1.701,6	1.701,6	1.701,6	1.701,6	206,4	-	1.495,1	12.306,7	-91.1%	-100.0%				
356	Active fixe (rd.357 la 360)	71.01	8.061,0	8.061,0	1.701,6	1.701,6	1.701,6	1.701,6	206,4	-	1.495,1	12.306,7	-91.1%	-100.0%				
357	Constructii	71.01.01	4.969,0	4.969,0	-	-	-	-	-	-	-	11.483,8	-100.0%	-100.0%				
358	Masini, echipamente si mijloace de transport	71.01.02	270,0	270,0	-	-	-	-	-	-	-	201,2	-100.0%	-				
359	Mobilier, aparatura birocratica si alte active corporale	71.01.03	288,0	288,0	-	-	-	-	-	-	-	103,9	-100.0%	-				
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	2.534,0	2.534,0	1.701,6	1.701,6	1.701,6	1.701,6	206,4	-	1.495,1	517,8	78.8%	-100.0%				
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(870,0)	(870,0)	(870,0)	(249,9)	-	-	7.2%	451.0%				
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(870,0)	(870,0)	(870,0)	(249,9)	-	-	7.2%	451.0%				

Asigurari si asistenta sociala
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4	bugetare	legale	la T4	in T4	legale de platit		la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			255.111,0	255.111,0	252.525,7	252.525,7	243.930,2	243.930,2	219.418,0	53.093,6	24.512,2	234.071,0	6,4%	1,1%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			247.050,0	247.050,0	250.824,1	250.824,1	243.098,7	243.098,7	220.081,6	53.343,5	23.017,1	221.764,3	7,5%	1,7%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			80.000,0	80.000,0	76.527,7	76.527,7	76.527,7	76.527,7	72.054,2	15.717,9	4.473,4	73.381,2	-10,4%	-20,8%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			26.500,0	26.500,0	23.396,5	23.396,5	23.396,5	23.396,5	16.352,4	3.938,5	7.044,1	16.580,0	-11,8%	47,4%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			6.350,0	6.350,0	8.750,0	8.750,0	7.588,5	7.588,5	4.324,3	1.057,9	3.264,2	4.324,3	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	11.639,9	11.639,9	5.076,0	5.076,0	9,3	9,3	5.066,7	20,7	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			133.600,0	133.600,0	129.980,0	129.980,0	129.980,0	129.980,0	126.843,3	32.512,8	3.136,7	126.960,1	20,9%	9,2%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			600,0	600,0	530,0	530,0	530,0	530,0	497,9	106,9	32,1	497,9	-36,7%	-26,3%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			8.061,0	8.061,0	1.701,6	1.701,6	1.701,6	1.701,6	206,4	-	1.495,1	12.306,7	-91,1%	-100,0%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			8.061,0	8.061,0	1.701,6	1.701,6	1.701,6	1.701,6	206,4	-	1.495,1	12.306,7	-91,1%	-100,0%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(870,0)	(870,0)	(870,0)	(249,9)	-	-	7,2%	451,0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	255.111,0	255.111,0	252.525,7	252.525,7	243.930,2	243.930,2	219.418,0	53.093,6	24.512,2	234.071,0	6,4%	1,1%
67	Asistenta acordata persoanelor in varsta	68.02.04	-	-	1.420,0	1.420,0	1.420,0	1.420,0	-	-	1.420,0	112,4	-	-
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	148.100,0	148.100,0	147.422,7	147.422,7	147.416,5	147.416,5	145.058,0	36.405,0	2.358,5	146.844,6	18,1%	9,0%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	148.100,0	148.100,0	147.422,7	147.422,7	147.416,5	147.416,5	145.058,0	36.405,0	2.358,5	146.844,6	18,1%	9,0%
70	Asistenta sociala pentru familie si copii	68.02.06	43.076,4	43.076,4	47.259,8	47.259,8	40.695,9	40.695,9	30.608,9	6.510,5	10.087,0	30.544,8	-15,6%	-20,9%
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-	-
72	Crese	68.02.11	-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%
73	Unitati de asistenta medico-sociale	68.02.12	6.350,0	6.350,0	8.750,0	8.750,0	7.588,5	7.588,5	4.324,3	1.057,9	3.264,2	4.324,3	-21,9%	-33,9%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	14.000,0	14.000,0	11.345,0	11.345,0	11.305,7	11.305,7	9.314,6	2.470,8	1.991,1	8.877,4	19,1%	18,9%
75	Ajutor social	68.02.15.01	-	-	-	-	-	-	-	-	-	-	19,1%	18,9%
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-	-
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	43.584,6	43.584,6	36.328,2	36.328,2	35.503,6	35.503,6	30.112,2	6.649,3	5.391,4	43.567,4	-4,8%	-1,3%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	43.584,6	43.584,6	36.328,2	36.328,2	35.503,6	35.503,6	30.112,2	6.649,3	5.391,4	43.567,4	-4,8%	-1,3%

Asigurari si asistenta sociala
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Modificari intervenite in clasificatia economica														
465	Alte transferuri de capital catre institutii publice	51.02.29	-	-	300.0	300.0	-	-	-	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(870.0)	(870.0)	(870.0)	(249.9)	-	-	7.2%	451.0%
644	Contributia asiguratorie pentru munca	10.03.07	1,800.0	1,800.0	1,700.0	1,700.0	1,700.0	1,700.0	1,429.3	252.6	270.7	1,549.0	-17.1%	-41.2%
645	Sume aferente personalor cu handicap neincadrate	59.40	600.0	600.0	530.0	530.0	530.0	530.0	497.9	106.9	32.1	497.9	-36.7%	-26.3%
646	Indemnizatii de hrana	10.01.17	4,100.0	4,100.0	3,732.0	3,732.0	3,732.0	3,732.0	3,495.1	788.9	236.9	3,588.5	-18.2%	-32.3%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	-	-	11,090.9	11,090.9	4,527.0	4,527.0	-	-	4,527.0	-	-	-
797	Finantare nationala	56.48.01	-	-	343.0	343.0	343.0	343.0	-	-	343.0	-	-	-
798	Finantare externa nerambursabila	56.48.02	-	-	4,094.0	4,094.0	4,094.0	4,094.0	-	-	4,094.0	-	-	-
799	Cheltuieli neeligibile	56.48.03	-	-	6,653.9	6,653.9	90.0	90.0	-	-	90.0	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	-	-	549.0	549.0	549.0	549.0	9.3	9.3	539.7	20.7	-	-
813	Finantare nationala	56.49.01	-	-	88.0	88.0	88.0	88.0	1.4	1.4	86.6	3.1	-	-
814	Finantare externa nerambursabila	56.49.02	-	-	461.0	461.0	461.0	461.0	7.9	7.9	453.1	17.6	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
							bugetare	legale			legale de platit			
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,043,485.6	1,043,485.6	2,011,693.8	2,011,693.8	1,460,856.6	1,460,856.6	864,227.8	374,367.4	596,628.8	37,003.8	38.5%	24.7%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	732,406.9	732,406.9	1,607,537.7	1,607,537.7	1,240,409.4	1,240,409.4	753,015.6	326,944.4	487,393.7	33,614.7	40.7%	29.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	43,000.0	43,000.0	70,450.0	70,450.0	51,002.5	51,002.5	33,850.3	12,301.0	17,152.2	33,614.7	60.9%	83.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	37,950.0	37,950.0	63,900.0	63,900.0	47,155.8	47,155.8	32,007.4	12,301.0	15,148.4	33,184.5	52.3%	83.3%
39	Furnituri de birou	20.01.01	50.0	50.0	-	-	-	-	-	-	-	-	-	-
40	Materiale pentru curatenie	20.01.02	500.0	500.0	500.0	500.0	475.4	475.4	199.1	77.2	276.3	137.2	59.8%	252.6%
41	Incalzit, iluminat si forta motrica	20.01.03	9,000.0	9,000.0	13,000.0	13,000.0	11,000.0	11,000.0	8,154.9	2,085.7	2,845.1	7,595.5	41.0%	-8.0%
42	Apa, canal si salubritate	20.01.04	14,700.0	14,700.0	29,700.0	29,700.0	19,200.0	19,200.0	13,215.3	7,462.3	5,984.7	16,040.2	97.3%	244.9%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	50.0	50.0	50.0	50.0	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	150.0	150.0	150.0	150.0	-	-	-	-	-	-	-	-
47	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.0	6,500.0	8,500.0	8,500.0	4,505.3	4,505.3	985.9	352.2	3,519.4	2,083.1	-29.3%	-54.1%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.0	7,000.0	12,000.0	12,000.0	11,975.1	11,975.1	9,452.2	2,323.5	2,522.9	7,328.5	34.7%	55.7%
49	Reparatii curente	20.02	4,800.0	4,800.0	6,300.0	6,300.0	3,800.0	3,800.0	1,839.8	-	1,960.2	430.1	-	-
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	100.0	100.0	100.0	100.0	-	-	-	-	-	-	-	-
61	Alte obiecte de inventar	20.05.30	100.0	100.0	100.0	100.0	-	-	-	-	-	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	150.0	150.0	150.0	150.0	46.6	46.6	3.1	-	43.6	-	-77.2%	-100.0%
91	Prime de asigurare non-viata	20.30.03	20.0	20.0	20.0	20.0	-	-	-	-	-	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	130.0	130.0	130.0	130.0	46.6	46.6	3.1	-	43.6	-	-77.2%	-100.0%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820+824+828+832+836+840)	56	-	-	653,305.2	653,305.2	500,000.0	500,000.0	274,728.8	274,728.8	225,271.2	-	-	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	311,078.8	311,078.8	404,156.1	404,156.1	221,503.0	221,503.0	112,267.9	47,426.1	109,235.1	3,389.1	26.0%	1.7%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	311,078.8	311,078.8	404,156.1	404,156.1	221,503.0	221,503.0	112,267.9	47,426.1	109,235.1	3,389.1	26.0%	1.7%
356	Active fixe (rd.357 la 360)	71.01	311,078.8	311,078.8	404,156.1	404,156.1	221,503.0	221,503.0	112,267.9	47,426.1	109,235.1	3,389.1	26.0%	1.7%
357	Constructii	71.01.01	261,720.7	261,720.7	376,506.1	376,506.1	206,503.0	206,503.0	101,985.2	47,066.4	104,517.7	-	36.1%	16.1%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	49,358.0	49,358.0	27,650.0	27,650.0	15,000.0	15,000.0	10,282.7	359.6	4,717.3	3,389.1	-27.3%	-94.1%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(1,055.7)	(1,055.7)	(1,055.7)	(3.1)	-	-	212.6%	258.4%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(1,055.7)	(1,055.7)	(1,055.7)	(3.1)	-	-	212.6%	258.4%

Locuinte, servicii si dezvoltare publica

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+392+394+531)			1,043,485.6	1,043,485.6	2,011,693.8	2,011,693.8	1,460,856.6	1,460,856.6	864,227.8	374,367.4	596,628.8	37,003.8	38.5%	24.7%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)														
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			43,000.0	43,000.0	70,450.0	70,450.0	51,002.5	51,002.5	33,850.3	12,301.0	17,152.2	33,614.7	60.9%	83.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	653,305.2	653,305.2	500,000.0	500,000.0	274,728.8	274,728.8	225,271.2	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			689,406.9	689,406.9	883,782.5	883,782.5	689,406.9	689,406.9	444,436.5	39,914.6	244,970.4	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)														
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			311,078.8	311,078.8	404,156.1	404,156.1	221,503.0	221,503.0	112,267.9	47,426.1	109,235.1	3,389.1	26.0%	1.7%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			311,078.8	311,078.8	404,156.1	404,156.1	221,503.0	221,503.0	112,267.9	47,426.1	109,235.1	3,389.1	26.0%	1.7%
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE														
0.4. OPERATIUNI FINANCIARE (rd.370+381)														
TITLUL XVII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)														
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)														
			-	-	-	-	(1,055.7)	(1,055.7)	(1,055.7)	(3.1)	-	-	212.6%	258.4%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)														
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	1,043,485.6	1,043,485.6	2,011,693.8	2,011,693.8	1,460,856.6	1,460,856.6	864,227.8	374,367.4	596,628.8	37,003.8	38.5%	24.7%
80	Locuinte (rd.81+82)	70.02.03	1,021,485.6	1,021,485.6	1,980,243.8	1,980,243.8	1,434,040.6	1,434,040.6	845,155.0	366,951.4	588,885.6	21,867.6	38.3%	24.1%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	-	-	-	-	-	-	-	-	-	28.9	-	-
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,021,485.6	1,021,485.6	1,980,243.8	1,980,243.8	1,434,040.6	1,434,040.6	845,155.0	366,951.4	588,885.6	21,838.7	38.3%	24.1%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	-	-	-	-	-	-	-	-	-	-	-	-
84	Alimentare cu apa	70.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
86	Iluminat public si electricificari	70.02.06	-	-	-	-	-	-	-	-	-	-	-	-
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,000.0	22,000.0	31,450.0	31,450.0	26,816.0	26,816.0	19,072.8	7,416.0	7,743.2	15,136.2	47.8%	66.3%
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(863.6)	(863.6)	(863.6)	(3.1)	-	-	212.7%	258.8%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(192.1)	(192.1)	(192.1)	-	-	-	212.2%	-100.0%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	689,406.9	689,406.9	883,782.5	883,782.5	689,406.9	689,406.9	444,436.5	39,914.6	244,970.4	-	-13.5%	-83.8%
685	Fonduri din imprumut rambursabil	61.01	559,406.9	559,406.9	714,271.1	714,271.1	559,406.9	559,406.9	374,774.0	33,104.2	184,632.9	-	-13.4%	-84.1%
687	Sume aferente TVA	61.03	130,000.0	130,000.0	169,511.4	169,511.4	130,000.0	130,000.0	69,662.5	6,810.5	60,337.5	-	-14.3%	-82.3%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	-	-	653,305.2	653,305.2	500,000.0	500,000.0	274,728.8	274,728.8	225,271.2	-	-	-
797	Finantare nationala	56.48.01	-	-	290,329.8	290,329.8	200,000.0	200,000.0	124,192.5	124,192.5	75,807.5	-	-	-
798	Finantare externa nerambursabila	56.48.02	-	-	357,975.5	357,975.5	300,000.0	300,000.0	150,536.4	150,536.4	149,463.6	-	-	-
799	Cheltuieli neeligibile	56.48.03	-	-	5,000.0	5,000.0	-	-	-	-	-	-	-	-

Protectia mediului

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2025		2025		bugetare	legale	la T4		legale de platit		Y to Y	
				la T4		la T4			in T4		la T4	in T4		
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		304.832.3	304.832.3	319.962.2	319.962.2	314.199.2	314.199.2	296.164.4	61.404.6	18.034.8	290.262.5	6.3%	-20.4%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	289.500.0	289.500.0	313.500.0	313.500.0	308.000.0	308.000.0	291.763.2	60.596.7	16.236.9	290.262.5	5.0%	-21.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	289.500.0	289.500.0	313.500.0	313.500.0	308.000.0	308.000.0	291.763.2	60.596.7	16.236.9	290.262.5	5.0%	-21.4%
38	Bunuri si servicii (rd.39 la 48)	20.01	278.000.0	278.000.0	302.000.0	302.000.0	300.000.0	300.000.0	284.018.4	57.670.5	15.981.6	282.264.8	5.0%	-23.2%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	278.000.0	278.000.0	302.000.0	302.000.0	300.000.0	300.000.0	284.018.4	57.670.5	15.981.6	282.264.8	5.0%	-23.2%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	11.500.0	11.500.0	11.500.0	11.500.0	8.000.0	8.000.0	7.744.8	2.926.2	255.2	7.997.7	8.1%	45.2%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	11.500.0	11.500.0	11.500.0	11.500.0	8.000.0	8.000.0	7.744.8	2.926.2	255.2	7.997.7	8.1%	45.2%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	15.332.3	15.332.3	6.462.2	6.462.2	6.290.2	6.290.2	4.492.2	807.9	1.797.9	-	479.6%	-
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	15.332.3	15.332.3	6.462.2	6.462.2	6.290.2	6.290.2	4.492.2	807.9	1.797.9	-	479.6%	-
356	Active fixe (rd.357 la 360)	71.01	15.332.3	15.332.3	6.462.2	6.462.2	6.290.2	6.290.2	4.492.2	807.9	1.797.9	-	479.6%	-
357	Constructii	71.01.01	3.301.1	3.301.1	6.190.2	6.190.2	6.190.2	6.190.2	4.477.9	807.9	1.712.2	-	477.8%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	12.031.2	12.031.2	272.0	272.0	100.0	100.0	14.3	-	85.7	-	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(91.0)	(91.0)	(91.0)	-	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(91.0)	(91.0)	(91.0)	-	-	-	-	-

Protectia mediului
74.02
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			304.832.3	304.832.3	319.962.2	319.962.2	314.199.2	314.199.2	296.164.4	61.404.6	18.034.8	290.262.5	6.3%	-20.4%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			289.500.0	289.500.0	313.500.0	313.500.0	308.000.0	308.000.0	291.763.2	60.596.7	16.236.9	290.262.5	5.0%	-21.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			289.500.0	289.500.0	313.500.0	313.500.0	308.000.0	308.000.0	291.763.2	60.596.7	16.236.9	290.262.5	5.0%	-21.4%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
02. CHELTUIELI DE CAPITAL (rd.355+364)			15.332.3	15.332.3	6.462.2	6.462.2	6.290.2	6.290.2	4.492.2	807.9	1.797.9	-	479.6%	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			15.332.3	15.332.3	6.462.2	6.462.2	6.290.2	6.290.2	4.492.2	807.9	1.797.9	-	479.6%	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
03. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
04. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
05. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
06. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(91.0)	(91.0)	(91.0)	-	-	-	-	-
07. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
89	Protectia mediului (rd.90+91+94+141+146)	74.02	304.832.3	304.832.3	319.962.2	319.962.2	314.199.2	314.199.2	296.164.4	61.404.6	18.034.8	290.262.5	6.3%	-20.4%
90	Reducerea si controlul poluarii	74.02.03	-	-	-	-	-	-	-	-	-	-	-	-
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	304.832.3	304.832.3	319.962.2	319.962.2	314.199.2	314.199.2	296.164.4	61.404.6	18.034.8	290.262.5	6.3%	-20.4%
92	Salubritate	74.02.05.01	304.832.3	304.832.3	319.962.2	319.962.2	314.199.2	314.199.2	296.164.4	61.404.6	18.034.8	290.262.5	6.3%	-20.4%
93	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
94	Canalizarea si tratarea apelor reziduale	74.02.06	-	-	-	-	-	-	-	-	-	-	-	-
141	Alte servicii in domeniul protectiei mediului	74.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
146	Protectia biosferei si a mediului natural	74.02.04	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(91.0)	(91.0)	(91.0)	-	-	-	-	-

Transporturi
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y			
			2025		2025		bugetare	legale	la T4		legale de platit		la T4		in T4	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4		
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		3,916,041.9	3,916,041.9	3,896,145.1	3,896,145.1	466,871.0	466,871.0	298,859.1	178,261.4	168,011.8	56,137.5	20.1%	95.6%		
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	28,792.9	28,792.9	62,742.9	62,742.9	48,820.0	48,820.0	38,766.1	397.8	10,053.9	44,751.4	374.6%	-91755.1%		
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	15,000.0	15,000.0	35,000.0	35,000.0	28,000.0	28,000.0	19,167.4	217.6	8,832.6	25,152.7	136.5%	-50248.4%		
38	Bunuri si servicii (rd.39 la 48)	20.01	11,000.0	11,000.0	16,000.0	16,000.0	10,000.0	10,000.0	5,589.4	(0.1)	4,410.6	9,219.2	2562.8%	-80.6%		
47	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.0	11,000.0	16,000.0	16,000.0	10,000.0	10,000.0	5,589.4	(0.1)	4,410.6	9,219.2	2562.8%	-80.6%		
49	Reparatii curente	20.02	4,000.0	4,000.0	19,000.0	19,000.0	18,000.0	18,000.0	13,578.1	217.7	4,421.9	15,933.5	72.0%	-		
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	10,000.0	10,000.0	23,950.0	23,950.0	20,820.0	20,820.0	19,598.7	180.1	1,221.3	19,598.7	-	-		
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	10,000.0	10,000.0	23,950.0	23,950.0	20,820.0	20,820.0	19,598.7	180.1	1,221.3	19,598.7	-	-		
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	3,862,749.0	3,862,749.0	3,797,902.2	3,797,902.2	383,006.4	383,006.4	225,751.7	161,289.1	157,254.6	4.1	39.4%	159.6%		
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	3,862,749.0	3,862,749.0	3,797,902.2	3,797,902.2	383,006.4	383,006.4	225,751.7	161,289.1	157,254.6	4.1	39.4%	159.6%		
356	Active fixe (rd.357 la 360)	71.01	3,862,749.0	3,862,749.0	3,797,902.2	3,797,902.2	383,006.4	383,006.4	225,751.7	161,289.1	157,254.6	4.1	39.4%	159.6%		
357	Constructii	71.01.01	3,736,176.8	3,736,176.8	3,738,688.8	3,738,688.8	329,006.4	329,006.4	206,413.4	155,285.0	122,593.0	-	39.3%	156.0%		
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	126,572.2	126,572.2	59,213.4	59,213.4	54,000.0	54,000.0	19,338.4	6,004.1	34,661.6	4.1	40.7%	307.5%		
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	24,500.0	24,500.0	35,500.0	35,500.0	35,500.0	35,500.0	34,796.7	16,574.5	703.3	11,382.0	-56.4%	-43.0%		
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	24,500.0	24,500.0	35,500.0	35,500.0	35,500.0	35,500.0	34,796.7	16,574.5	703.3	11,382.0	-56.4%	-43.0%		
382	Rambursari de credite externe (rd.383 la 386)	81.01	17,500.0	17,500.0	28,500.0	28,500.0	28,500.0	28,500.0	27,942.6	14,177.2	557.4	11,382.0	9.2%	2.3%		
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.0	17,500.0	28,500.0	28,500.0	28,500.0	28,500.0	27,942.6	14,177.2	557.4	11,382.0	9.2%	2.3%		
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	6,854.1	2,397.3	145.9	-	-87.4%	-84.3%		
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	6,854.1	2,397.3	145.9	-	-87.4%	-84.3%		
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(455.4)	(455.4)	(455.4)	-	-	-	-60.8%	-100.0%		
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(455.4)	(455.4)	(455.4)	-	-	-	-60.8%	-100.0%		

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T4	2025	la T4			la T4	in T4			la T4	in T4
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			3.916.041,9	3.916.041,9	3.896.145,1	3.896.145,1	466.871,0	466.871,0	298.859,1	178.261,4	168.011,8	56.137,5	20,1%	95,6%
01.	CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)		28.792,9	28.792,9	62.742,9	62.742,9	48.820,0	48.820,0	38.766,1	397,8	10.053,9	44.751,4	374,6%	-91755,1%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		15.000,0	15.000,0	35.000,0	35.000,0	28.000,0	28.000,0	19.167,4	217,6	8.832,6	25.152,7	136,5%	-50248,4%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		10.000,0	10.000,0	23.950,0	23.950,0	20.820,0	20.820,0	19.598,7	180,1	1.221,3	19.598,7	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-100,0%	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)		3.792,9	3.792,9	3.792,9	3.792,9	-	-	-	-	-	-	-	-
	TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
02.	CHELTUIELI DE CAPITAL (rd.355+364)		3.862.749,0	3.862.749,0	3.797.902,2	3.797.902,2	383.006,4	383.006,4	225.751,7	161.289,1	157.254,6	4,1	39,4%	159,6%
	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)		3.862.749,0	3.862.749,0	3.797.902,2	3.797.902,2	383.006,4	383.006,4	225.751,7	161.289,1	157.254,6	4,1	39,4%	159,6%
	TITLUL XVI ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
03.	TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE		-	-	-	-	-	-	-	-	-	-	-	-
04.	OPERATIUNI FINANCIARE (rd.370+381)		24.500,0	24.500,0	35.500,0	35.500,0	35.500,0	35.500,0	34.796,7	16.574,5	703,3	11.382,0	-56,4%	-43,0%
	TITLUL XVIII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)		24.500,0	24.500,0	35.500,0	35.500,0	35.500,0	35.500,0	34.796,7	16.574,5	703,3	11.382,0	-56,4%	-43,0%
05.	TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)		-	-	-	-	-	-	-	-	-	-	-	-
06.	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)		-	-	-	-	(455,4)	(455,4)	(455,4)	-	-	-	-60,8%	-100,0%
07.	REZERVE, EXCEDENT/DEFICIT (rd.395)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XXII REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
110	Transporturi (rd.111+115+117+135)	84.02	3.916.041,9	3.916.041,9	3.896.145,1	3.896.145,1	466.871,0	466.871,0	298.859,1	178.261,4	168.011,8	56.137,5	20,1%	95,6%
111	Transport rutier (rd.112 la 114)	84.02.03	3.916.041,9	3.916.041,9	3.872.195,1	3.872.195,1	446.051,0	446.051,0	279.260,5	178.081,3	166.790,5	36.538,8	12,3%	95,4%
112	Drumuri si poduri	84.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
114	Strazi	84.02.03.03	3.916.041,9	3.916.041,9	3.872.195,1	3.872.195,1	446.051,0	446.051,0	279.260,5	178.081,3	166.790,5	36.538,8	12,3%	95,4%
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-	-
116	Aviatia civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-	-
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	23.950,0	23.950,0	20.820,0	20.820,0	19.598,7	180,1	1.221,3	19.598,7	-	-
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-	-
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
140	Aeroporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
465	Alte transferuri de capital catre institutii publice	51.02.29	10.000,0	10.000,0	23.950,0	23.950,0	20.820,0	20.820,0	19.598,7	180,1	1.221,3	19.598,7	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(22,0)	(22,0)	(22,0)	-	-	-	-39,8%	-
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(433,4)	(433,4)	(433,4)	-	-	-	-61,5%	-100,0%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	3.792,9	3.792,9	3.792,9	3.792,9	-	-	-	-	-	-	-	-
685	Fonduri din imprumut rambursabil	61.01	3.000,0	3.000,0	3.000,0	3.000,0	-	-	-	-	-	-	-	-
687	Sume aferente TVA	61.03	792,9	792,9	792,9	792,9	-	-	-	-	-	-	-	-