

Indicatori calculati conform Metodologiei din 03/11/2010		2025		2024	
		la T2	in T2	la T2	in T2
1	Rigiditatea cheltuielilor	7.1%	7.1%	8.6%	8.4%
2	Ponderea platilor din sectiunea de functionare in total plati	50.7%	58.4%	54.2%	60.3%
3	Ponderea platilor din sectiunea de dezvoltare in total plati	49.3%	41.6%	45.8%	39.7%
4	Ponderea serviciului datoriei publice locale in plati totale efectuate	5.4%	6.6%	7.8%	8.9%
5	Deficitul/Excedentul sectiunii de functionare	124,017.1	6,731.6	76,650.3	-26,287.5
6	Deficitul/Excedentul sectiunii de dezvoltare	2,525.3	-21,768.4	5,299.6	-22,455.4

Alti indicatori		2025		2024	
		la T2	in T2	la T2	in T2
1	Cheltuieli totale de personal	76,071.8	36,890.0	86,683.6	42,560.5
1.1	Cheltuieli per Capita	227.21 lei	110.18 lei	257.17 lei	126.27 lei
1.2	Ponderea cheltuielilor in cheltuieli operationale	15.6%	13.6%	18.5%	16.3%
2	Cheltuieli de personal fara cele din cadrul capitolului Asigurari si asistenta sociala	38,094.9	18,880.4	46,222.0	22,314.3
2.1	Cheltuieli per Capita	113.8 lei	56.4 lei	137.1 lei	66.2 lei
2.2	Ponderea cheltuielilor in cheltuieli operationale	7.8%	7.0%	9.8%	8.5%
3	Cheltuieli de personal din cadrul capitolului Asigurari si asistenta sociala	37,976.9	18,009.6	40,461.7	20,246.2
3.1	Cheltuieli per Capita	113.4 lei	53.8 lei	120.0 lei	60.1 lei
3.2	Ponderea cheltuielilor in cheltuieli operationale	7.8%	6.7%	8.6%	7.7%
4	Cheltuieli obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	144,344.5	73,364.4	139,957.8	71,196.2
4.1	Cheltuieli per Capita	431.1 lei	219.1 lei	415.2 lei	211.2 lei
4.2	Ponderea cheltuielilor in cheltuieli operationale	29.6%	27.1%	29.8%	27.2%
5	Cheltuieli operationale	486,948.0	270,623.6	469,660.6	261,402.9
5.1	Cheltuieli per Capita	1,454.4 lei	808.3 lei	1,393.4 lei	775.5 lei
5.2	Ponderea cheltuielilor in total cheltuieli	45.3%	51.7%	46.4%	51.4%
6	Cheltuieli cu finantarea serviciului datoriei	58,438.5	34,693.3	78,533.1	45,021.7
6.1	Cheltuieli per Capita	174.5 lei	103.6 lei	233.0 lei	133.6 lei
6.2	Ponderea cheltuielilor in total cheltuieli	5.4%	6.6%	7.8%	8.9%
7	Cheltuieli totale cu investitiile	530,197.1	217,801.9	463,067.9	202,033.6
7.1	Cheltuieli per Capita	1,583.6 lei	650.5 lei	1,373.8 lei	599.4 lei
7.2	Ponderea cheltuielilor in total cheltuieli	49.3%	41.6%	45.8%	39.7%
8	Capacitatea maxima de indatorare anuala	303,362.65		270,711.29	
8.1	Datoria Directa Neta	168,383.52		102,663.82	
8.2	Gradul de Indatorare Directa (anual)***	13.3%		18.6%	
8.3	Datoria Publica Neta	160,167.92		97,536.78	
8.4	Gradul de Indatorare Publica (anual)***	14.2%		19.2%	
9	Ponderea rezervelor in total cheltuieli	11.8%	27.9%	12.0%	28.4%
10	Gradul de executie a cheltuielilor totale	19.4%	31.4%	35.2%	98.8%
11	Gradul de executie a cheltuielilor *):				
11.1	Operationale	61.5%	88.2%	69.7%	99.1%
11.2	De personal	74.8%	82.5%	78.6%	92.6%
11.3	De personal fara cele din cadrul capitolului Asigurari si asistenta sociala	65.0%	79.7%	74.2%	91.3%
11.4	De personal din cadrul capitolului Asigurari si asistenta sociala	88.3%	65.8%	84.3%	94.0%
11.5	Obligatii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	77.5%	89.7%	79.8%	97.3%
11.6	Cu finantarea serviciului datoriei	73.4%	79.7%	76.5%	109.7%
11.7	Cu investitiile	11.3%	16.5%	22.1%	96.3%

		334,810		337,071	
		1/1/2024		01.01.2023	

** Capita

*) Indicatori calculati folosind nivelul cheltuielilor planificate initial, la inceputul anului

**) Capita reprezinta populatia stabila in municipiu/sector, la data de:

Datoria Directa Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei directe la T2 2025, respectiv la T2 2024

Datoria Publica Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei publice la T2 2025, respectiv la T2 2024

***Anual in conditiile pietei la T2 2025, respectiv la T2 2024

Rezumat executie bugetara aferenta Trimestrului 2 2025

mii RON

			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Sume restituite din ani precedenti		Y to Y		
			Cod	2025	la T2	2025	la T2			la T2	in T2		la T2	in T2	la T2	in T2	
Rand	Rezumat cheltuieli conform clasificatiei functionale			7,620,219.4	7,049,908.0	7,699,268.0	7,051,817.8	2,346,181.6	2,346,181.6	1,202,126.0	508,081.9	1,270,598.0	550,922.9	(2,820.6)	(1,461.8)	10.0%	10.5%
1	Autoritati publice si actiuni externe	51.02		253,232.0	174,119.3	253,232.0	174,019.9	160,117.4	160,117.4	64,290.1	33,894.1	95,827.3	64,249.3	(1,109.8)	(478.4)	4.1%	-3.8%
2	Tranzactii privind datoria publica	55.02		105,210.0	61,132.0	105,210.0	61,132.0	102,209.8	102,209.8	43,957.1	22,685.0	58,252.7	40,102.3	(0.2)		4.2%	2.6%
3	Invatamant	65.02		1,416,093.9	1,088,945.1	1,426,803.9	1,085,916.5	518,989.0	518,989.0	106,470.2	52,827.6	412,518.9	86,412.0	(241.1)	(166.0)	-6.5%	-14.9%
4	Sanatate	66.02		2,800.0	1,425.0	2,800.0	1,425.0	2,800.0	2,800.0	1,176.7	595.8	1,623.3	1,176.7		6.1	-2.3%	-10.2%
5	Cultura, recreere si religie	67.02		291,067.6	206,567.6	291,067.6	225,137.6	136,364.5	136,364.5	101,474.4	61,345.4	34,890.0	53,993.8	(9.4)	(9.4)	-11.9%	-6.7%
6	Asigurari si asistenta sociala	68.02		255,111.0	147,892.6	255,371.0	148,021.6	147,717.9	147,717.9	110,362.6	57,163.7	37,355.3	122,337.4	(39.5)	1.6	7.8%	9.1%
7	Locuinte, servicii si dezvoltare publica	70.02		1,043,485.6	1,034,135.6	1,111,564.2	1,080,866.0	934,458.5	934,458.5	416,627.9	150,706.5	517,830.6	8,722.0	(1,027.1)	(456.1)	35.8%	12.8%
8	Protectia mediului	74.02		304,832.3	194,332.3	304,832.3	193,913.0	189,278.3	189,278.3	150,898.8	83,466.6	38,379.5	142,511.8	(22.9)	(22.9)	20.1%	21.9%
9	Combustibili si energie	81.02		-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Transporturi	84.02		3,916,041.9	2,628,115.1	3,916,041.9	2,623,835.7	128,175.2	128,175.2	70,187.5	55,105.0	57,987.6	21,364.0	(331.2)	(330.4)	-45.9%	-11.5%
11	Alte cheltuieli			32,345.0	19,862.5	32,345.0	19,862.5	26,071.0	26,071.0	10,138.3	5,329.2	15,932.7	10,053.6	(39.5)	(6.3)	-19.1%	-10.6%
12	Rezerve, Excedent / Deficit	96.02		-	1,493,380.9	-	1,437,688.1	-	-	126,542.4	(15,036.9)	-	-	-	-	54.4%	-69.2%
Rezumat cheltuieli conform clasificatiei economice				7,620,219.4	7,049,908.0	7,699,268.0	7,051,817.8	2,346,181.6	2,346,181.6	1,202,126.0	508,081.9	1,270,598.0	550,922.9	-	-	10.0%	10.5%
1	Cheltuieli de personal, din care:	10		170,722.5	101,638.3	170,722.5	101,638.3	133,207.0	133,207.0	76,071.8	36,890.0	57,135.2	74,740.3			-12.2%	-13.3%
2	fara cele pentru Invatamant si Asigurari si asistenta sociala			86,122.5	55,763.3	86,122.5	55,763.3	86,057.0	86,057.0	36,359.4	18,013.4	49,697.6	35,332.7			-15.0%	-12.3%
3	Asistenta sociala	57		147,200.0	84,682.4	147,789.0	83,770.0	84,463.4	84,463.4	68,272.8	36,474.5	16,190.6	69,928.8			28.2%	27.4%
4	Subventii	40		-	-	-	-	-	-	-	-	-	-			-	-
5	Bunuri si servicii	20		849,005.0	599,830.6	897,549.5	599,450.6	538,984.8	538,984.8	323,881.9	179,108.6	215,102.8	313,222.8			-2.6%	-2.9%
6	Cheltuieli de capital	70		4,849,004.3	3,435,097.8	4,797,403.8	3,418,788.7	424,010.7	424,010.7	154,563.6	117,763.3	269,447.1	21,923.3			-20.3%	38.0%
7	Dobanzi	30		105,000.0	61,000.0	105,000.0	61,000.0	102,000.0	102,000.0	43,954.0	22,684.9	58,046.0	40,100.7			4.2%	2.6%
8	Rambursari de credite	81		24,500.0	18,500.0	24,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-			-60.2%	-47.6%
9	Transferuri curente	51.01		22,438.0	12,672.0	22,438.0	12,672.0	13,397.0	13,397.0	6,342.4	4,975.4	7,054.6	6,342.4			-	-
10	Transferuri interne	55.01		23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0			51.6%	152.7%
11	Proiecte cu finantare din fonduri externe nerambursabile	56 + 58		341,054.6	241,054.6	341,314.6	241,314.6	55.7	55.7	54.0	54.0	1.6	66.2			-15.0%	-
12	Proiecte cu finantare din fonduri nationale	60+61		1,070,172.1	988,672.1	1,135,547.7	1,041,616.2	985,938.8	985,938.8	366,924.0	91,328.2	619,014.8	733.7			-	-
13	Alte cheltuieli			17,878.0	17,108.0	17,878.0	17,108.0	11,499.4	11,499.4	7,329.9	8,123.5	4,169.5	10,156.5			-158.1%	297.5%
14	Rezerve, excedent/deficit	90		-	1,493,380.9	-	1,437,688.1	-	-	126,542.4	(15,036.9)	-	-			54.4%	-69.2%
Total Sectiunea de functionare				1,349,226.5	871,126.7	1,414,240.0	901,834.3	926,101.2	926,101.2	545,386.5	305,316.9	380,714.7	519,043.3			-0.5%	-0.4%
Rezerve, excedent/deficit sectiunii de functionare				357,983.0	265,829.8	(496,475.7)	(565,826.3)	-	-	124,017.1	6,731.6	-	-			61.8%	-125.6%
Total Sectiunea de dezvoltare				6,270,992.9	4,685,400.4	6,285,028.1	4,712,295.4	1,420,080.4	1,420,080.4	530,197.1	217,801.9	889,883.3	31,879.5			14.5%	7.8%
Rezerve, excedent/deficit sectiunii de dezvoltare				(357,983.0)	1,227,551.1	496,475.7	2,003,514.3	-	-	2,525.3	(21,768.4)	-	-			-52.3%	-3.1%
Rezumat cheltuieli dupa tipologie				7,620,219.4	5,556,527.1	7,699,268.0	5,614,129.8	2,346,181.6	2,346,181.6	1,075,583.7	523,118.8	1,270,598.0	550,922.9	-	-	6.4%	2.9%
1	Cheltuieli operationale			1,219,516.5	791,494.7	1,273,530.0	822,202.3	799,391.2	799,391.2	486,948.0	270,623.6	312,443.2	478,941.0			6.1%	7.3%
2	Cheltuieli de investitii			6,270,992.9	4,685,400.4	6,285,028.1	4,712,295.4	1,420,080.4	1,420,080.4	530,197.1	217,801.9	889,883.3	31,879.5			11.9%	3.1%
3	Cheltuieli financiare			(28,710.0)	(79,632.0)	(40,710.0)	(79,632.0)	(26,710.0)	(26,710.0)	(58,438.5)	(34,693.3)	(68,271.5)	(40,102.3)			-25.6%	-22.9%

Executie bugetara a cheltuielilor functionale aferente Trimestrului 2 2025

mii RON

			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2			la T2	in T2
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		7.620.219,4	7.049.908,0	7.699.268,0	7.051.817,8	2.346.181,6	2.346.181,6	1.202.126,0	508.081,9	1.270.598,0	550.922,9	10,0%	10,5%				
2	Partea Ia SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	372.082,0	243.289,3	372.082,0	243.189,9	270.125,2	270.125,2	111.283,9	58.248,6	158.841,4	107.388,2	3,4%	-2,0%				
3	Autoritati publice si actiuni externe (rd.4)	51.02	253.232,0	174.119,3	253.232,0	174.019,9	160.117,4	160.117,4	64.290,1	33.894,1	95.827,3	64.249,3	4,1%	-3,8%				
4	Autoritati executive si legislative (rd.5)	51.02.01	253.232,0	174.119,3	253.232,0	174.019,9	160.117,4	160.117,4	64.290,1	33.894,1	95.827,3	64.249,3	4,1%	-3,8%				
5	Autoritati executive	51.02.01.03	253.232,0	174.119,3	253.232,0	174.019,9	160.117,4	160.117,4	64.290,1	33.894,1	95.827,3	64.249,3	4,1%	-3,8%				
6	Alte servicii publice generale (rd.7 la 11)	54.02	13.640,0	8.038,0	13.640,0	8.038,0	7.798,0	7.798,0	3.036,6	1.669,6	4.761,4	3.036,6	-18,1%	-19,3%				
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240,0	240,0	240,0	240,0	-	-	-	-	-	-	-	-				
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	13.400,0	7.798,0	13.400,0	7.798,0	7.798,0	7.798,0	3.036,6	1.669,6	4.761,4	3.036,6	-18,1%	-19,3%				
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	105.210,0	61.132,0	105.210,0	61.132,0	102.209,8	102.209,8	43.957,1	22.685,0	58.252,7	40.102,3	4,2%	2,6%				
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	18.705,0	11.824,5	18.705,0	11.824,5	18.273,0	18.273,0	7.101,7	3.659,6	11.171,3	7.017,0	-19,5%	-6,0%				
20	Aparare (rd.21)	60.02	165,0	108,8	165,0	108,8	112,5	112,5	61,5	31,0	92,1	51,0	5,1%	22,4%				
21	Aparare nationala	60.02.02	165,0	108,8	165,0	108,8	112,5	112,5	61,5	31,0	92,1	51,0	5,1%	22,4%				
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	18.540,0	11.715,8	18.540,0	11.715,8	18.160,5	18.160,5	7.040,2	3.628,6	11.120,3	6.925,0	-19,6%	-6,2%				
23	Ordine publica (rd.24)	61.02.03	18.200,0	11.375,8	18.200,0	11.375,8	18.160,5	18.160,5	7.040,2	3.628,6	11.120,3	6.925,0	-19,6%	-6,2%				
24	Politie locala	61.02.03.04	18.200,0	11.375,8	18.200,0	11.375,8	18.160,5	18.160,5	7.040,2	3.628,6	11.120,3	6.925,0	-19,6%	-6,2%				
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340,0	340,0	340,0	340,0	-	-	-	-	-	-	-	-				
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	1.965.072,6	1.444.830,3	1.976.042,6	1.460.500,7	805.871,4	805.871,4	319.483,9	171.932,5	486.387,5	263.919,9	-4,0%	-4,9%				
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	1.416.093,9	1.088.945,1	1.426.803,9	1.085.916,5	518.989,0	518.989,0	106.470,2	52.827,6	412.518,9	268.412,0	-6,5%	-14,9%				
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	212.471,4	138.494,6	218.475,0	140.540,7	79.365,4	79.365,4	29.358,0	21.475,9	50.007,4	35.386,2	-23,5%	19,4%				
30	Invatamant prescolar	65.02.03.01	204.741,4	132.881,1	210.820,2	135.198,3	73.854,3	73.854,3	26.315,1	18.846,6	47.539,2	30.228,8	-25,8%	21,8%				
31	Invatamant primar	65.02.03.02	7.730,0	5.613,5	7.654,8	5.511,1	5.511,1	5.511,1	3.042,9	2.629,3	5.468,2	5.157,4	5,6%	4,9%				
32	Invatamant secundar (rd.33 la 35)	65.02.04	1.126.246,4	893.788,4	1.140.013,0	888.574,2	420.370,7	420.370,7	69.234,1	27.370,8	351.136,6	39.341,2	8,1%	-27,5%				
33	Invatamant secundar inferior	65.02.04.01	1.016.256,8	809.225,1	1.034.478,0	801.770,1	398.463,0	398.463,0	61.059,5	23.633,6	337.403,5	27.908,1	43,3%	8,5%				
34	Invatamant secundar superior	65.02.04.02	109.989,5	84.563,3	105.535,0	86.804,1	21.907,7	21.907,7	8.174,6	3.737,2	13.733,0	11.433,0	-61,8%	-76,6%				
36	Invatamant postliceal	65.02.05	-	-	-	-	-	-	-	-	-	0,0	-	-				
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	56.578,5	42.069,1	46.998,2	41.635,1	6.421,1	6.421,1	2.302,5	610,6	4.118,6	3.581,6	-29,2%	-69,2%				
38	Invatamant special	65.02.07.04	56.578,5	42.069,1	46.998,2	41.635,1	6.421,1	6.421,1	2.302,5	610,6	4.118,6	3.581,6	-29,2%	-69,2%				
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1.181,3	806,6	1.737,7	1.363,0	1.297,5	1.297,5	837,6	459,9	653,5	-	-	-				
41	Alte servicii auxiliare	65.02.11.30	1.181,3	806,6	1.737,7	1.363,0	1.297,5	1.297,5	837,6	459,9	653,5	-	-	-				
43	Sanatate (rd.44+47+128)	66.02	2.800,0	1.425,0	2.800,0	1.425,0	2.800,0	2.800,0	1.176,7	595,8	1.623,3	1.176,7	-2,3%	-10,2%				
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2.800,0	1.425,0	2.800,0	1.425,0	2.800,0	2.800,0	1.176,7	595,8	1.623,3	1.176,7	-2,3%	-10,2%				
46	Unitati medico-sociale	66.02.06.03	2.800,0	1.425,0	2.800,0	1.425,0	2.800,0	2.800,0	1.176,7	595,8	1.623,3	1.176,7	-2,3%	-10,2%				
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	291.067,6	206.567,6	291.067,6	225.137,6	136.364,5	136.364,5	101.474,4	61.345,4	34.890,0	53.993,8	-11,9%	-6,7%				
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	289.467,6	204.967,6	289.467,6	223.537,6	136.168,7	136.168,7	101.278,6	61.345,4	34.890,0	53.797,9	-11,9%	-6,7%				
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	289.467,6	204.967,6	289.467,6	223.537,6	136.168,7	136.168,7	101.278,6	61.345,4	34.890,0	53.797,9	-11,9%	-6,7%				
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1.600,0	1.600,0	1.600,0	1.600,0	195,8	195,8	-	-	-	195,8	7,8%	-				
66	Asigurari si asistenta sociala (rd.67+68+70 la 74+77)	68.02	255.111,0	147.892,6	255.371,0	148.021,6	147.717,9	147.717,9	110.362,6	57.163,7	37.355,3	122.337,4	7,8%	9,1%				
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	148.100,0	81.600,0	148.360,0	81.600,0	81.595,3	81.595,3	71.758,2	36.792,3	9.837,1	72.662,8	24,1%	25,2%				
69	Asistenta sociala in caz de invaliditate	68.02.05.02	148.100,0	81.600,0	148.360,0	81.600,0	81.595,3	81.595,3	71.758,2	36.792,3	9.837,1	72.662,8	24,1%	25,2%				
70	Asistenta sociala pentru familie si copii	68.02.06	43.076,4	26.375,0	43.017,6	26.316,2	26.375,0	26.375,0	16.281,1	8.701,2	10.993,9	16.042,9	-15,4%	-12,0%				
72	Cresa	68.02.11	-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%				
73	Unitati de asistenta medico-sociale	68.02.12	6.350,0	3.375,0	6.350,0	3.375,0	3.375,0	3.375,0	2.129,1	957,3	1.245,9	2.129,1	-19,6%	-32,1%				
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	14.000,0	7.500,0	14.000,0	7.500,0	7.465,2	7.465,2	4.589,5	1.915,0	2.875,7	3.951,0	23,3%	-4,9%				
75	Ajutor social	68.02.15.01	14.000,0	7.500,0	14.000,0	7.500,0	7.465,2	7.465,2	4.589,5	1.915,0	2.875,7	3.951,0	23,3%	-4,9%				
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	43.584,6	29.042,6	43.643,4	28.970,4	28.907,4	28.907,4	15.604,7	8.797,9	13.302,7	27.551,6	-13,3%	-2,6%				
79	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	1.348.317,9	1.228.467,9	1.416.396,5	1.274.779,0	1.123.736,8	1.123.736,8	567.526,7	234.173,1	556.210,1	151.233,8	31,3%	15,9%				
78	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	1.043.485,6	1.034.135,6	1.111.564,2	1.080.866,0	934.458,5	934.458,5	416.627,9	150.706,5	517.830,6	8.722,0	35,8%	12,8%				
80	Locuinte (rd.81+82)	70.02.03	1.021.485,6	1.019.385,6	1.089.564,2	1.066.116,0	916.069,2	916.069,2	409.405,8	147.078,6	506.663,4	3.794,2	35,9%	12,2%				
81	Dezvoltarea sistemului de locuinte	70.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-				
82	Alte cheltuieli in domeniul locuintelor	70.02.03.03	1.021.485,6	1.019.385,6	1.089.564,2	1.066.116,0	916.069,2	916.069,2	409.405,8	147.078,6	506.663,4	3.777,5	35,9%	12,2%				
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22.000,0	14.750,0	22.000,0	14.750,0	18.389,3	18.389,3	7.222,1	3.627,9	11.167,2	4.927,8	31,2%	47,0%				
89	Protectia mediului (rd.90+91+94+141)	74.02	304.832,3	194.332,3	304.832,3	193.913,0	189.278,3	189.278,3	150.898,8	83.466,6	38.379,5	142.511,8	20,1%	21,9%				
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	304.832,3	194.332,3	304.832,3	193.913,0	189.278,3	189.278,3	150.898,8	83.466,6	38.379,5	142.511,8	20,1%	21,9%				
92	Salubritate	74.02.05.01	304.832,3	194.332,3	304.832,3	193.913,0	189.278,3	189.278,3	150.898,8	83.466,6	38.379,5	142.511,8	20,1%	21,9%				
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	3.916.041,9	2.628.115,1	3.916.041,9	2.623.835,7	128.175,2	128.175,2	70.187,5	55.105,0	57.987,6	21.364,0	-45,9%	-11,5%				
110	Transporturi (rd.111+116+117+135)	84.02	3.916.041,9</															

Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2025

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective		Y to Y	
			2025	la T2	2025	la T2			la T2	in T2		la T2	in T2	la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		7,620,219.4	7,049,908.0	7,699,268.0	7,051,817.8	2,346,181.6	2,346,181.6	1,202,126.0	508,081.9	1,270,598.0	550,922.9		10.0%	10.5%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	2,746,715.2	2,102,929.4	2,866,364.2	2,176,841.1	1,900,491.5	1,900,491.5	909,359.5	394,808.9	991,132.0	528,999.6		14.4%	-1.4%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	170,722.5	101,638.3	170,722.5	101,638.3	133,207.0	133,207.0	76,071.8	36,890.0	57,135.2	74,740.3		-12.2%	-13.3%
4	Cheftuilei salariale in bani (rd.5 la 21+646+655)	10.01	166,013.0	98,617.1	166,013.0	98,617.1	129,165.2	129,165.2	74,439.6	36,096.6	54,725.6	73,113.6		-11.6%	-13.0%
5	Salarii de baza	10.01.01	134,725.0	81,583.0	134,725.0	81,583.0	108,851.2	108,851.2	62,498.8	29,917.2	46,352.4	62,174.5		-11.7%	-14.2%
9	Sporuri pentru conditii de munca	10.01.05	3,200.0	2,000.0	3,200.0	2,000.0	3,200.0	3,200.0	1,503.2	658.0	1,696.8	1,485.5		-18.9%	-25.3%
10	Alte sporuri	10.01.06	765.0	491.3	765.0	491.3	665.0	665.0	300.4	(6.7)	364.6	306.4		-53.9%	-102.1%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,800.0	2,285.0	3,800.0	2,285.0	2,960.0	2,960.0	1,812.5	937.5	1,147.5	1,388.0		28.2%	19.2%
17	Drepturi de delegare	10.01.13	200.0	125.0	200.0	125.0	200.0	200.0	-	-	200.0	-		-100.0%	-100.0%
21	Alte drepturi salariale in bani	10.01.30	16,346.0	7,938.5	16,346.0	7,938.5	8,594.6	8,594.6	5,308.4	3,122.5	3,286.2	4,745.4		-12.2%	5.6%
22	Cheftuilei salariale in natura (rd.23 la 28+rd. 399)	10.02	900.0	562.5	900.0	562.5	900.0	900.0	21.7	21.7	878.3	21.7		-96.5%	-84.7%
24	Norme de hrana	10.02.02	900.0	562.5	900.0	562.5	900.0	900.0	21.7	21.7	878.3	21.7		-96.5%	-84.7%
29	Contributii (rd.30 la 36+644+647)	10.03	3,809.5	2,458.7	3,809.5	2,458.7	3,141.8	3,141.8	1,610.4	771.6	1,531.3	1,605.0		-13.0%	-15.5%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	849,005.0	569,830.6	897,549.5	599,450.6	538,984.8	538,984.8	323,881.9	179,108.6	215,102.8	313,222.8		-2.6%	-2.9%
38	Bunuri si servicii (rd.39 la 48)	20.01	700,369.2	465,389.7	723,392.6	478,488.6	433,514.2	433,514.2	290,294.8	160,806.4	143,219.4	271,366.2		-0.9%	1.7%
39	Furnituri de birou	20.01.01	2,744.3	2,129.3	2,744.3	2,129.3	1,729.4	1,729.4	359.2	1.1	1,370.2	472.0		-55.4%	-99.8%
40	Materiale pentru curatenie	20.01.02	3,068.0	2,143.6	3,158.0	2,293.6	2,157.0	2,157.0	427.8	153.7	1,729.2	563.1		-46.9%	-74.7%
41	Incalzit, iluminat si forta motrica	20.01.03	34,609.8	24,280.9	40,350.8	26,440.3	30,093.2	30,093.2	13,640.5	6,184.6	16,452.7	17,615.4		-25.1%	-5.2%
42	Apa, canal si salubritate	20.01.04	21,535.7	18,346.1	22,035.7	18,846.1	11,693.6	11,693.6	4,306.3	1,510.2	7,387.3	3,231.6		-17.6%	-52.2%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1,792.7	1,209.0	1,805.2	1,221.5	1,633.3	1,633.3	540.5	262.8	1,092.8	51.9		6.3%	-14.5%
44	Piese de schimb	20.01.06	1,663.4	1,147.1	1,663.4	1,147.1	182.4	182.4	-	-	1,824.2	-		-100.0%	-100.0%
45	Transport	20.01.07	10.0	10.0	15.8	15.8	5.7	5.7	-	-	6.7	-		-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,725.4	8,141.6	11,225.4	8,641.6	3,827.6	3,827.6	1,481.2	779.1	2,346.4	2,299.8		-59.9%	-45.6%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	46,065.8	31,950.6	55,094.4	38,479.8	31,107.8	31,107.8	11,217.8	9,159.8	19,890.0	11,585.8		19.0%	89.4%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	578,154.1	376,031.5	585,299.7	379,273.6	351,084.2	351,084.2	258,321.5	142,755.0	92,762.6	235,541.0		1.7%	1.5%
49	Reparatii curente	20.02	63,602.2	44,957.5	78,497.5	54,852.9	52,578.6	52,578.6	17,597.3	12,228.3	34,981.3	15,024.7		25.4%	-3.0%
50	Hrana (rd.51+52+656)	20.03	9,137.7	6,163.0	9,137.7	6,163.0	4,527.3	4,527.3	2,213.9	1,212.5	2,313.4	3,580.3		-42.7%	-44.9%
51	Hrana pentru oameni	20.03.01	9,137.7	6,163.0	9,137.7	6,163.0	4,527.3	4,527.3	2,213.9	1,212.5	2,313.4	3,580.3		-42.7%	-44.9%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	235.0	185.8	235.0	185.8	120.8	120.8	43.8	3.7	77.0	34.9		-61.8%	-96.1%
54	Medicamente	20.04.01	42.6	39.5	42.6	39.5	34.8	34.8	20.5	3.7	14.3	17.0		-78.5%	-95.6%
55	Materiale sanitare	20.04.02	192.4	146.3	192.4	146.3	86.0	86.0	23.3	-	62.7	17.9		21.1%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	1,647.8	1,129.1	1,702.2	1,183.6	1,204.3	1,204.3	223.4	96.9	981.0	9,081.3		-55.4%	-72.2%
59	Uniforme si echipament	20.05.01	323.0	207.5	323.0	207.5	256.6	256.6	18.6	6.1	238.1	1.9		-78.8%	-93.0%
60	Lenjerie si accesorii de pat	20.05.03	-	-	-	-	-	-	-	-	-	-		-100.0%	-
61	Alte obiecte de inventar	20.05.30	1,324.8	921.6	1,379.2	976.1	947.7	947.7	204.8	90.8	742.9	9,079.4		-44.3%	-65.2%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	282.0	193.3	285.3	196.6	90.6	90.6	2.4	0.4	88.2	1.5		-83.3%	-97.0%
63	Deplasari interne, detasari, transferari	20.06.01	222.0	155.8	225.3	159.1	70.6	70.6	2.4	0.4	68.2	1.5		-83.3%	-97.0%
64	Deplasari in strainatate	20.06.02	60.0	37.5	60.0	37.5	20.0	20.0	-	-	20.0	-		-	-
67	Carti, publicatii si materiale documentare	20.11	8.5	7.5	8.5	7.5	-	-	-	-	-	-		-	-
68	Consultanta si expertiza	20.12	11,509.0	7,384.0	12,072.0	7,947.0	10,209.1	10,209.1	1,234.8	481.4	8,974.2	485.2		-65.9%	-12.8%
69	Pregatire profesionala	20.13	280.5	243.0	280.5	243.0	230.3	230.3	13.4	3.2	216.9	3.2		-44.9%	-2.8%
70	Protectia muncii	20.14	289.3	217.3	289.3	217.3	244.8	244.8	71.2	60.5	173.6	50.3		3.9%	64.5%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	210.0	132.0	210.0	132.0	210.0	210.0	3.3	0.1	206.7	1.6		96.1%	-
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210.0	132.0	210.0	132.0	210.0	210.0	3.3	0.1	206.7	1.6		96.1%	-
84	Cheftuilei judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	12,030.0	7,555.0	12,530.0	8,055.0	4,230.0	4,230.0	2,984.0	1,906.9	1,246.0	2,818.1		-22.9%	-8.6%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	49,403.8	36,273.4	58,908.8	41,778.4	31,824.9	31,824.9	9,199.6	2,298.2	22,625.3	10,775.6		-32.0%	-72.7%
89	Reclama si publicitate	20.30.01	160.0	100.0	160.0	100.0	100.0	100.0	16.0	16.0	84.0	42.9		83.2%	176.8%
90	Protocol si reprezentare	20.30.02	150.0	93.8	150.0	93.8	100.0	100.0	12.4	9.4	87.6	9.4		-16.4%	11.8%
91	Prime de asigurare non-viata	20.30.03	356.0	352.7	352.7	352.7	302.2	302.2	212.9	49.1	89.3	212.9		14.5%	33.1%
92	Chirii	20.30.04	11,552.8	9,419.9	13,052.8	10,919.9	11,049.3	11,049.3	4,922.5	1,696.1	6,126.8	4,726.6		63.8%	15.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	37,185.0	26,307.0	45,190.0	30,312.0	20,273.3	20,273.3	4,035.7	527.6	16,237.6	5,783.8		-60.9%	-92.3%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	105,000.0	61,000.0	105,000.0	61,000.0	102,000.0	102,000.0	43,954.0	22,684.9	58,046.0	40,100.7		4.2%	2.6%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	96,000.0	52,000.0	96,000.0	52,000.0	96,000.0	96,000.0	39,797.5	20,271.7	56,202.5	28,976.3		6.0%	3.7%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	96,000.0	52,000.0	96,000.0	52,000.0	96,000.0	96,000.0	39,797.5	20,271.7	56,202.5	28,976.3		6.0%	3.7%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	9,000.0	9,000.0	9,000.0	9,000.0	6,000.0	6,000.0	4,156.5	2,413.2	1,843.5	11,124.4		-10.5%	-6.0%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6,000.0	6,000.0	9,000.0	9,000.0	6,000.0	6,000.0	4,156.5	2,413.2	1,843.5	8,612.5		-	-
103	Dobanzi aferente creditelor externe contractate de ordonatori de credite	30.02.02	3,000.0	3,000.0	-	-	-	-	-	(1,743.4)	-	2,511.9		-100.0%	-167.9%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	240.0	240.0	240.0	240.0	-	-	-	-	-	-		-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	240.0	240.0	240.0	-	-	-	-	-	-		-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	33,200.0	23,248.0	33,200.0	23,248.0	23,973.0	23,973.0	15,498.8	14,131.8	8,474.2	15,498.8		-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	22,438.0	12,672.0	22,438.0	12,672.0	13,397.0	13,397.0	6,342.4	4,975.4	7,054.6	6,342.4		-	-
142	Transferuri catre instituti publice	51.01.01	21,788.0	12,022.0	21,788.0	12,022.0	13,397.0	13,397.0	6,342.4	4,975.4	7,054.6	6,342.4		-	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	10,762.0	10,576.0	10,762.0	10,576.0	10,576.0	10,576.0	9,156.3	9,156.3	1,419.7	9,156.3		-	-



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0	51.6%	152.7%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707 +708+801+803+816)	55.01	23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0	51.6%	152.7%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744 +772+776+780+783+787+790+793+796+804+808+809+812+820)	56	341,054.6	241,054.6	341,314.6	241,314.6	55.7	55.7	54.0	54.0	1.6	66.2	-	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	147,200.0	84,682.4	147,789.0	83,770.0	84,463.4	84,463.4	68,272.8	36,474.5	16,190.6	69,928.8	28.2%	27.4%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	147,200.0	84,682.4	147,789.0	83,770.0	84,463.4	84,463.4	68,272.8	36,474.5	16,190.6	69,928.8	28.2%	27.4%
320	Ajutoare sociale in numerar	57.02.01	141,028.9	80,332.5	141,306.8	79,109.1	80,421.8	80,421.8	66,338.0	34,589.7	14,083.8	66,492.0	29.3%	29.3%
321	Ajutoare sociale in natura	57.02.02	6,171.2	4,349.9	6,482.2	4,660.9	4,041.6	4,041.6	1,934.8	1,884.8	2,106.8	3,436.8	-2.6%	0.5%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	6,876.0	6,292.0	6,876.0	6,292.0	3,744.0	3,744.0	994.2	428.9	2,749.8	1,000.2	-24.2%	-30.8%
335	Sustinerea cultelor	59.12	1,600.0	1,600.0	1,600.0	1,600.0	195.8	195.8	195.8	-	-	195.8	7.8%	-
340	Despagubiri civile	59.17	3,500.0	3,500.0	3,500.0	3,500.0	2,178.0	2,178.0	85.4	78.3	2,092.6	63.7	-77.4%	-67.6%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	4,849,004.3	3,435,097.8	4,797,403.8	3,418,788.7	424,010.7	424,010.7	154,563.6	117,763.3	269,447.1	21,923.3	-20.3%	38.0%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	4,849,004.3	3,435,097.8	4,797,403.8	3,418,788.7	424,010.7	424,010.7	154,563.6	117,763.3	269,447.1	21,923.3	-20.3%	38.0%
356	Active fixe (rd.357 la 360)	71.01	4,849,004.3	3,435,097.8	4,797,403.8	3,418,788.7	424,010.7	424,010.7	154,563.6	117,763.3	269,447.1	21,923.3	-20.3%	38.0%
357	Constructii	71.01.01	4,485,057.9	3,159,191.4	4,567,288.5	3,197,504.5	346,176.0	346,176.0	115,330.9	94,241.0	230,845.0	16,290.8	-30.5%	32.4%
358	Masini, echipamente si mijloace de transport	71.01.02	759.2	624.0	759.2	624.0	134.8	134.8	-	-	134.8	66.6	-100.0%	-100.0%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	797.5	697.2	797.5	697.2	529.9	529.9	120.0	-	409.9	1,121.4	-95.3%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	362,389.7	274,449.9	228,693.9	219,962.9	77,170.0	77,170.0	39,112.7	23,522.3	38,057.3	3,850.5	54.6%	94.1%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
382	Rambursari de credite externe (rd.383 la 386)	81.01	17,500.0	14,000.0	28,500.0	14,000.0	17,500.0	17,500.0	12,421.8	11,104.6	5,078.2	-	19.4%	18.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.0	14,000.0	28,500.0	14,000.0	17,500.0	17,500.0	12,421.8	11,104.6	5,078.2	-	19.4%	18.3%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	7,000.0	4,500.0	7,000.0	4,500.0	7,000.0	7,000.0	2,059.4	903.8	4,940.6	-	-92.1%	-93.3%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	7,000.0	4,500.0	7,000.0	4,500.0	7,000.0	7,000.0	2,059.4	903.8	4,940.6	-	-92.1%	-93.3%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(2,820.6)	(2,820.6)	(2,820.6)	(1,461.8)	-	-	-79.7%	310.2%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(2,820.6)	(2,820.6)	(2,820.6)	(1,461.8)	-	-	-79.7%	310.2%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	-	1,493,380.9	-	1,437,688.1	-	-	126,542.4	(15,036.9)	-	-	54.4%	-69.2%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	-	1,493,380.9	-	1,437,688.1	-	-	126,542.4	(15,036.9)	-	-	54.4%	-69.2%
396	Rezerve	91.01	-	-	-	-	-	-	141,579.2	141,579.2	-	-	-311.2%	-311.2%
397	Excedent	92.01	-	1,493,380.9	-	1,437,688.1	-	-	-	-	-	-	-100.0%	-100.0%
398	Deficit	93.01	-	-	-	-	-	-	15,036.8	156,616.1	-	-	-	-

Executie bugetara a cheltuielilor economice aferente Trimestrului 2 2025

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			7,620,219.4	7,049,908.0	7,699,268.0	7,051,817.8	2,346,181.6	2,346,181.6	1,202,126.0	508,081.9	1,270,598.0	550,922.9	10.0%	10.5%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			2,746,715.2	2,102,929.4	2,866,364.2	2,176,841.1	1,900,491.5	1,900,491.5	909,359.5	394,808.9	991,132.0	528,999.6	14.4%	-1.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			170,722.5	101,638.3	170,722.5	101,638.3	133,207.0	133,207.0	76,071.8	36,890.0	57,135.2	74,740.3	-12.2%	-13.3%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			849,005.0	569,830.6	897,549.5	599,450.6	538,984.8	538,984.8	323,881.9	179,108.6	215,102.8	313,222.8	-2.6%	-2.9%
TITLUL III DOBANZI (rd.98+101+106+112)			105,000.0	61,000.0	105,000.0	61,000.0	102,000.0	102,000.0	43,954.0	22,684.9	58,046.0	40,100.7	4.2%	2.6%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			33,200.0	23,248.0	33,200.0	23,248.0	23,973.0	23,973.0	15,498.8	14,131.8	8,474.2	15,498.8	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0	51.6%	152.7%
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			341,054.6	241,054.6	341,314.6	241,314.6	55.7	55.7	54.0	54.0	1.6	66.2	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			147,200.0	84,682.4	147,789.0	83,770.0	84,463.4	84,463.4	68,272.8	36,474.5	16,190.6	69,928.8	28.2%	27.4%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-100.0%	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			6,876.0	6,292.0	6,876.0	6,292.0	3,744.0	3,744.0	994.2	428.9	2,749.8	1,000.2	-24.2%	-30.8%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			373,413.9	301,913.9	373,413.9	279,482.5	292,973.6	292,973.6	26,068.6	6,450.8	266,905.0	727.8	931.9%	538.7%
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			696,758.1	696,758.1	762,133.7	762,133.7	692,965.3	692,965.3	340,855.4	84,877.4	352,109.9	5.9	27.5%	-26.6%
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			4,849,004.3	3,435,097.8	4,797,403.8	3,418,788.7	424,010.7	424,010.7	154,563.6	117,763.3	269,447.1	21,923.3	-20.3%	38.0%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			4,849,004.3	3,435,097.8	4,797,403.8	3,418,788.7	424,010.7	424,010.7	154,563.6	117,763.3	269,447.1	21,923.3	-20.3%	38.0%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(2,820.6)	(2,820.6)	(2,820.6)	(1,461.8)	-	-	-79.7%	310.2%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	1,493,380.9	-	1,437,688.1	-	-	126,542.4	(15,036.9)	-	-	54.4%	-69.2%
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	1,493,380.9	-	1,437,688.1	-	-	126,542.4	(15,036.9)	-	-	54.4%	-69.2%

			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	650.0	650.0	650.0	650.0	-	-	-	-	-	-	-	-
465	Alte transferuri de capital catre institutii publice	51.02.29	10,762.0	10,576.0	10,762.0	10,576.0	10,576.0	10,576.0	9,156.3	9,156.3	1,419.7	9,156.3	-	-
466	Excedentul sectiunii de functionare	98.02.96	357,983.0	265,829.8	-	-	-	-	124,017.1	6,731.6	-	-	61.8%	-
467	Deficitul sectiunii de functionare	99.02.96	-	-	(496,475.7)	(565,826.3)	-	-	-	-	-	-	-	-100.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	1,227,551.1	496,475.7	2,003,514.3	-	-	2,525.3	-	-	-	-52.3%	-
469	Deficitul sectiunii de dezvoltare	99.02.97	(357,983.0)	-	-	-	-	-	-	(21,768.4)	-	-	-	-3.1%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(2,319.8)	(2,319.8)	(2,319.8)	(961.8)	-	-	-82.3%	169.9%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(500.8)	(500.8)	(500.8)	(500.0)	-	-	-38.0%	-
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 SI FONDULUI DE MODERNIZARE (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702+748+817)	58	-	-	-	-	-	-	-	-	-	-	-100.0%	-
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0	51.6%	152.7%
597	Programe din Fondul de Coeziune (FC) (rd. 598 la 600)	58.03	-	-	-	-	-	-	-	-	-	-	-100.0%	-
598	Finantare nationala	58.03.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-
599	Finantare externa nerambursabila	58.03.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-
644	Contributia asiguratorie pentru munca	10.03.07	3,809.5	2,458.7	3,809.5	2,458.7	3,141.8	3,141.8	1,610.4	771.6	1,531.3	1,605.0	-13.0%	-15.5%
645	Sume aferente persoanelor cu handicap neincadrate	59.40	1,776.0	1,192.0	1,776.0	1,192.0	1,370.1	1,370.1	712.9	350.7	657.2	740.8	-5.2%	-7.4%
646	Indemnizatii de hrana	10.01.17	6,977.0	4,194.4	6,977.0	4,194.4	4,694.4	4,694.4	3,016.3	1,468.1	1,678.1	3,013.9	-12.7%	-14.5%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811)	60	373,413.9	301,913.9	373,413.9	279,482.5	292,973.6	292,973.6	26,068.6	6,450.8	266,905.0	727.8	931.9%	538.7%
681	Fonduri europene nerambursabile	60.01	304,913.9	244,913.9	304,913.9	226,505.1	239,473.6	239,473.6	21,906.4	5,420.9	217,567.2	727.8	931.9%	793.5%
683	Sume aferente TVA	60.03	68,500.0	57,000.0	68,500.0	52,977.4	53,500.0	53,500.0	4,162.2	1,030.0	49,337.8	-	931.9%	155.3%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	696,758.1	696,758.1	762,133.7	762,133.7	692,965.3	692,965.3	340,855.4	84,877.4	352,109.9	5.9	27.5%	-26.6%
685	Fonduri din imprumut rambursabil	61.01	565,406.9	565,406.9	618,361.1	618,361.1	562,406.9	562,406.9	286,705.5	71,325.4	275,701.3	5.9	27.6%	-26.6%
687	Sume aferente TVA	61.03	131,351.3	131,351.3	143,772.6	143,772.6	130,558.4	130,558.4	54,149.8	13,552.0	76,408.5	-	26.9%	-26.6%
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	340,916.9	240,916.9	340,916.9	240,916.9	-	-	-	-	-	-	-	-
797	Finantare nationala	56.48.01	340,916.9	240,916.9	340,916.9	240,916.9	-	-	-	-	-	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	137.7	137.7	397.7	397.7	55.7	55.7	54.0	54.0	1.6	66.2	-	-
813	Finantare nationala	56.49.01	82.6	82.6	122.6	122.6	2.8	2.8	1.1	1.1	1.6	1.3	-	-
814	Finantare externa nerambursabila	56.49.02	55.1	55.1	275.1	275.1	52.9	52.9	52.9	52.9	-	64.9	-	-



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T2 din		/SC	/C	/P	/T
			in T2	initial 2025	definitiv 2025					
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		508,081.9	6.7%	6.6%					
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	58,248.6	15.7%	15.7%					11.5%
3	Autoritati publice si actiuni externe (rd.4)	51.02	33,894.1	13.4%	13.4%				58.2%	6.7%
4	Autoritati executive si legislative (rd.5)	51.02.01	33,894.1	13.4%	13.4%				58.2%	6.7%
5	Autoritati executive	51.02.01.03	33,894.1	13.4%	13.4%	100.0%	100.0%		58.2%	6.7%
6	Alte servicii publice generale (rd.7 la 11)	54.02	1,669.6	12.2%	12.2%				2.9%	0.3%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,669.6	12.5%	12.5%		100.0%		2.9%	0.3%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	22,685.0	21.6%	21.6%				38.9%	4.5%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	3,659.6	19.6%	19.6%					0.7%
20	Aparare (rd.21)	60.02	31.0	18.8%	18.8%				0.8%	0.0%
21	Aparare nationala	60.02.02	31.0	18.8%	18.8%		100.0%		0.8%	0.0%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	3,628.6	19.6%	19.6%				99.2%	0.7%
23	Ordine publica (rd.24)	61.02.03	3,628.6	19.9%	19.9%		100.0%		99.2%	0.7%
24	Politie locala	61.02.03.04	3,628.6	19.9%	19.9%	100.0%	100.0%		99.2%	0.7%
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	171,932.5	8.7%	8.7%					33.8%
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	52,827.6	3.7%	3.7%				30.7%	10.4%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	21,475.9	10.1%	9.8%		40.7%		12.5%	4.2%
30	Invatamant prescolar	65.02.03.01	18,846.6	9.2%	8.9%	87.8%	35.7%		11.0%	3.7%
31	Invatamant primar	65.02.03.02	2,629.3	34.0%	34.3%	12.2%	5.0%		1.5%	0.5%
32	Invatamant secundar (rd.33 la 35)	65.02.04	27,370.8	2.4%	2.4%		51.8%		15.9%	5.4%
33	Invatamant secundar inferior	65.02.04.01	23,633.6	2.3%	2.3%	86.3%	44.7%		13.7%	4.7%
34	Invatamant secundar superior	65.02.04.02	3,737.2	3.4%	3.5%	13.7%	7.1%		2.2%	0.7%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	610.6	1.1%	1.3%		1.2%		0.4%	0.1%
38	Invatamant special	65.02.07.04	610.6	1.1%	1.3%		1.2%		0.4%	0.1%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	837.6	70.9%	48.2%		1.6%		0.5%	0.2%
41	Alte servicii auxiliare	65.02.11.30	837.6	70.9%	48.2%	3.1%	1.6%		0.5%	0.2%
43	Sanatate (rd.44+47+128)	66.02	595.8	21.3%	21.3%				0.3%	0.1%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	595.8	21.3%	21.3%		100.0%		0.3%	0.1%
46	Unitati medico-sociale	66.02.06.03	595.8	21.3%	21.3%	100.0%	100.0%		0.3%	0.1%
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	61,345.4	21.1%	21.1%				35.7%	12.1%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	61,345.4	21.2%	21.2%		100.0%		35.7%	12.1%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	61,345.4	21.2%	21.2%	100.0%	100.0%		35.7%	12.1%
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	57,163.7	22.4%	22.4%				33.2%	11.3%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	36,792.3	24.8%	24.8%		64.4%		21.4%	7.2%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	36,792.3	24.8%	24.8%		64.4%		21.4%	7.2%
70	Asistenta sociala pentru familie si copii	68.02.06	8,701.2	20.2%	20.2%		15.2%		5.1%	1.7%
73	Unitati de asistenta medico-sociale	68.02.12	957.3	15.1%	15.1%		1.7%		0.6%	0.2%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	1,915.0	13.7%	13.7%		3.4%		1.1%	0.4%
75	Ajutor social	68.02.15.01	1,915.0	13.7%	13.7%	100.0%	3.4%		1.1%	0.4%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	8,797.9	20.2%	20.2%		15.4%		5.1%	1.7%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	234,173.1	17.4%	16.5%					46.1%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	150,706.5	14.4%	13.6%				64.4%	29.7%
80	Locuinte (rd.81+82)	70.02.03	147,078.6	14.4%	13.5%		97.6%		62.8%	28.9%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	147,078.6	14.4%	13.5%	100.0%	97.6%		62.8%	28.9%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,627.9	16.5%	16.5%		2.4%		1.5%	0.7%
89	Protectia mediului (rd.90+91+94+141)	74.02	83,466.6	27.4%	27.4%				35.6%	16.4%
91	Salubritate si gestiunea deeurilor (rd.92+93)	74.02.05	83,466.6	27.4%	27.4%		100.0%		35.6%	16.4%
92	Salubritate	74.02.05.01	83,466.6	27.4%	27.4%	100.0%	100.0%		35.6%	16.4%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	55,105.0	1.4%	1.4%					10.8%
110	Transporturi (rd.111+115+117+136)	84.02	55,105.0	1.4%	1.4%				100.0%	10.8%
111	Transport rutier (rd.112 la 114)	84.02.03	45,948.7	1.2%	1.2%		83.4%		83.4%	9.0%
114	Strazi	84.02.03.03	45,948.7	1.2%	1.2%	100.0%	83.4%		83.4%	9.0%
117	Alte cheltuieli in domeniul transporturilor	84.02.50	9,156.3	-	91.6%		16.6%		16.6%	1.8%
124	VII REZERVA, EXCEDENT / DEFICIT	96.02	(15,036.9)	-	-					-3.0%
125	REZERVA	97.02	141,579.2	-	-					27.9%
126	EXCEDENT	98.02	-	-	-					0.0%
127	DEFICIT	99.02	156,616.1	-	-					30.8%
Modificari intervenite in clasificatia functionala										
130	Excedentul sectiunii de functionare	98.02.96	6,731.6	1.9%	-					1.3%
133	Deficitul sectiunii de dezvoltare	99.02.97	(21,768.4)	6.1%	-					-4.3%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	8,797.9	20.2%	20.2%	100.0%	15.4%		5.1%	1.7%
144	Invatamant anteprescolar	65.02.13	2,532.8	12.9%	12.9%		4.8%		1.5%	0.5%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din		/SC	/C	/P	/T
			la T2	initiala la T2	definitiv la T2					
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		1,202,126.0	17.1%	15.6%					
2	Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)	50.02	111,283.9	45.7%	29.9%					9.3%
3	Autoritati publice si actiuni externe (rd.4)	51.02	64,290.1	36.9%	25.4%				57.8%	5.3%
4	Autoritati executive si legislative (rd.5)	51.02.01	64,290.1	36.9%	25.4%				57.8%	5.3%
5	Autoritati executive	51.02.01.03	64,290.1	36.9%	25.4%	100.0%	100.0%		57.8%	5.3%
6	Alte servicii publice generale (rd.7 la 11)	54.02	3,036.6	37.8%	22.3%				2.7%	0.3%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	3,036.6	38.9%	22.7%		100.0%		2.7%	0.3%
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	43,957.1	71.9%	41.8%				39.5%	3.7%
19	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)	59.02	7,101.7	60.1%	38.0%					0.6%
20	Aparare (rd.21)	60.02	61.5	56.6%	37.3%				0.9%	0.0%
21	Aparare nationala	60.02.02	61.5	56.6%	37.3%		100.0%		0.9%	0.0%
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	7,040.2	60.1%	38.0%				99.1%	0.6%
23	Ordine publica (rd.24)	61.02.03	7,040.2	61.9%	38.7%		100.0%		99.1%	0.6%
24	Politie locala	61.02.03.04	7,040.2	61.9%	38.7%	100.0%	100.0%		99.1%	0.6%
27	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)	63.02	319,483.9	22.1%	16.2%					26.6%
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	106,470.2	9.8%	7.5%				33.3%	8.9%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	29,358.0	21.2%	13.4%			27.6%	9.2%	2.4%
30	Invatamant prescolar	65.02.03.01	26,315.1	19.8%	12.5%	89.6%	24.7%	8.2%		2.2%
31	Invatamant primar	65.02.03.02	3,042.9	54.2%	39.8%	10.4%	2.9%	1.0%		0.3%
32	Invatamant secundar (rd.33 la 35)	65.02.04	69,234.1	7.7%	6.1%		65.0%	21.7%		5.8%
33	Invatamant secundar inferior	65.02.04.01	61,059.5	7.5%	5.9%	88.2%	57.3%	19.1%		5.1%
34	Invatamant secundar superior	65.02.04.02	8,174.6	9.7%	7.7%	11.8%	7.7%	2.6%		0.7%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	2,302.5	5.5%	4.9%		2.2%	0.7%		0.2%
38	Invatamant special	65.02.07.04	2,302.5	5.5%	4.9%		2.2%	0.7%		0.2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	837.6	103.8%	48.2%		0.8%	0.3%		0.1%
41	Alte servicii auxiliare	65.02.11.30	837.6	103.8%	48.2%	1.2%	0.8%	0.3%		0.1%
43	Sanatate (rd.44+47+128)	66.02	1,176.7	82.6%	42.0%				0.4%	0.1%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	1,176.7	82.6%	42.0%		100.0%		0.4%	0.1%
46	Unitati medico-sociale	66.02.06.03	1,176.7	82.6%	42.0%	100.0%	100.0%		0.4%	0.1%
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	101,474.4	49.1%	34.9%				31.8%	8.4%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	101,278.6	49.4%	35.0%		99.8%	31.7%		8.4%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	101,278.6	49.4%	35.0%	100.0%	99.8%	31.7%		8.4%
65	Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	195.8	12.2%	12.2%		0.2%	0.1%		0.0%
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	110,362.6	74.6%	43.2%				34.5%	9.2%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	71,758.2	87.9%	48.4%		65.0%	22.5%		6.0%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	71,758.2	87.9%	48.4%		65.0%	22.5%		6.0%
70	Asistenta sociala pentru familie si copii	68.02.06	16,281.1	61.7%	37.8%		14.8%	5.1%		1.4%
73	Unitati de asistenta medico-sociale	68.02.12	2,129.1	63.1%	33.5%		1.9%	0.7%		0.2%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	4,589.5	61.2%	32.8%		4.2%	1.4%		0.4%
75	Ajutor social	68.02.15.01	4,589.5	61.2%	32.8%	100.0%	4.2%	1.4%		0.4%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	15,604.7	53.7%	35.8%		14.1%	4.9%		1.3%
78	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)	69.02	567,526.7	46.2%	40.1%					47.2%
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	416,627.9	40.3%	37.5%				73.4%	34.7%
80	Locuinte (rd.81+82)	70.02.03	409,405.8	40.2%	37.6%		98.3%	72.1%		34.1%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	409,405.8	40.2%	37.6%	100.0%	98.3%	72.1%		34.1%
88	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7,222.1	49.0%	32.8%		1.7%	1.3%		0.6%
89	Protectia mediului (rd.90+91+94+141)	74.02	150,898.8	77.6%	49.5%				26.6%	12.6%
91	Salubritate si gestiunea deeurilor (rd.92+93)	74.02.05	150,898.8	77.6%	49.5%		100.0%	26.6%		12.6%
92	Salubritate	74.02.05.01	150,898.8	77.6%	49.5%	100.0%	100.0%	26.6%		12.6%
95	Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)	79.02	70,187.5	2.7%	1.8%					5.8%
110	Transporturi (rd.111+115+117+135)	84.02	70,187.5	2.7%	1.8%				100.0%	5.8%
111	Transport rutier (rd.112 la 114)	84.02.03	61,031.2	2.3%	1.6%		87.0%	87.0%		5.1%
114	Strazi	84.02.03.03	61,031.2	2.3%	1.6%	100.0%	87.0%	87.0%		5.1%
117	Alte cheltuieli in domeniul transporturilor	84.02.50	9,156.3	-	91.6%		13.0%	13.0%		0.9%
124	VII REZERVE, EXCEDENT / DEFICIT	96.02	126,542.4	8.5%	-					10.5%
125	REZERVE	97.02	141,579.2	-	-					11.8%
126	EXCEDENT	98.02	-	0.0%	-					0.0%
127	DEFICIT	99.02	15,036.8	-	-					1.3%
Modificari intervenite in clasificatia functionala										
130	Excedentul sectiunii de functionare	98.02.96	124,017.1	46.7%	-					10.3%
132	Excedentul sectiunii de dezvoltare	98.02.97	2,525.3	0.2%	0.5%					0.2%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	15,604.7	53.7%	35.8%	100.0%	14.1%	4.9%		1.3%
144	Invatamant anteprescolar	65.02.13	4,738.1	34.4%	24.2%		4.5%	1.5%		0.4%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate	Plati efectuate in T2 din		/T	/AChF
			in T2	initial 2025	definitiv 2025		
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		508,081.9	6.7%	6.6%		
	ALTE CHELTUIELI FUNCTIONALE		5,329.2			1.0%	
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,669.6	12.5%	12.5%	0.3%	31.3%
21	Aparare nationala	60.02.02	31.0	18.8%	18.8%	0.0%	0.6%
24	Politie locala	61.02.03	3,628.6	19.9%	19.9%	0.7%	68.1%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T2 din		/T	/AChF
			la T2	initial la T2	definitiv la T2			
1	Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)		1,202,126.0	17.1%	17.0%			
	ALTE CHELTUIELI FUNCTIONALE		10,138.3			0.8%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	3,036.6	38.9%	38.9%	0.3%	30.0%	
21	Aparare nationala	60.02.02	61.5	56.6%	56.6%	0.0%	0.6%	
24	Politie locala	61.02.03.04	7,040.2	61.9%	61.9%	0.6%	69.4%	

Plati efectuate

Plati efectuate in T2 din

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	in T2	Initial 2025	definitiv 2025	/SC	/C	/P	/T
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		508,081.9	6.7%	6.6%				
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	394,808.9	14.4%	13.8%				77.7%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	36,890.0	21.6%	21.6%			9.3%	7.3%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	36,096.6	21.7%	21.7%		97.8%	9.1%	7.1%
5	Salarii de baza	10.01.01	29,917.2	22.2%	22.2%	82.9%	81.1%	7.6%	5.9%
9	Sporuri pentru conditii de munca	10.01.05	658.0	20.6%	20.6%	1.8%	1.8%	0.2%	0.1%
10	Alte sporuri	10.01.06	(6.7)	-0.9%	-0.9%	0.0%	0.0%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	937.5	24.7%	24.7%	2.6%	2.5%	0.2%	0.2%
21	Alte drepturi salariale in bani	10.01.30	3,122.5	19.1%	19.1%	8.7%	8.5%	0.8%	0.6%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	21.7	2.4%	2.4%		0.1%	0.0%	0.0%
24	Norme de hrana	10.02.02	21.7	2.4%	2.4%	100.0%	0.1%	0.0%	0.0%
29	Contributii (rd.30 la 36+644+647)	10.03	771.6	20.3%	20.3%		2.1%	0.2%	0.2%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	179,108.6	21.1%	20.0%			45.4%	35.3%
38	Bunuri si servicii (rd.39 la 48)	20.01	160,806.4	23.0%	22.2%		89.8%	40.7%	31.6%
39	Furnituri de birou	20.01.01	1.1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40	Materiale pentru curatenie	20.01.02	153.7	5.0%	4.9%	0.1%	0.1%	0.0%	0.0%
41	Incalzit, iluminat si forta motrica	20.01.03	6,184.6	17.9%	15.3%	3.8%	3.5%	1.6%	1.2%
42	Apa, canal si salubritate	20.01.04	1,510.2	7.0%	6.9%	0.9%	0.8%	0.4%	0.3%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	262.8	14.7%	14.6%	0.2%	0.1%	0.1%	0.1%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	779.1	7.3%	6.9%	0.5%	0.4%	0.2%	0.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	9,159.8	19.9%	16.6%	5.7%	5.1%	2.3%	1.8%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,755.0	24.4%	24.4%	88.8%	79.7%	36.2%	28.1%
49	Reparatii curente	20.02	12,228.3	19.2%	15.6%		6.8%	3.1%	2.4%
50	Hrana (rd.51+52+656)	20.03	1,212.5	13.3%	13.3%		0.7%	0.3%	0.2%
51	Hrana pentru oameni	20.03.01	1,212.5	13.3%	13.3%	100.0%	0.7%	0.3%	0.2%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	3.7	1.6%	1.6%		0.0%	0.0%	0.0%
54	Medicamente	20.04.01	3.7	8.6%	8.6%	100.0%	0.0%	0.0%	0.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	96.9	5.9%	5.7%		0.1%	0.0%	0.0%
59	Uniforme si echipament	20.05.01	6.1	1.9%	1.9%	6.3%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	90.8	6.9%	6.6%	93.7%	0.1%	0.0%	0.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	0.4	0.2%	0.2%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	0.4	0.2%	0.2%	100.0%	0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	481.4	4.2%	4.0%		0.3%	0.1%	0.1%
69	Pregatire profesionala	20.13	13.4	4.8%	4.8%		0.0%	0.0%	0.0%
70	Protectia muncii	20.14	60.5	20.9%	20.9%		0.0%	0.0%	0.0%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	0.1	0.0%	0.0%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0.1	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	1,906.9	15.9%	15.2%		1.1%	0.5%	0.4%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	2,298.2	4.7%	3.9%		1.3%	0.6%	0.5%
89	Reclama si publicitate	20.30.01	16.0	10.0%	10.0%	0.7%	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	9.4	6.3%	6.3%	0.4%	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	49.1	13.8%	13.8%	2.1%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	1,696.1	14.7%	13.0%	73.8%	0.9%	0.4%	0.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	527.6	1.4%	1.2%	23.0%	0.3%	0.1%	0.1%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	22,684.9	21.6%	21.6%			5.7%	4.5%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	20,271.7	21.1%	21.1%		89.4%	5.1%	4.0%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	20,271.7	21.1%	21.1%	100.0%	89.4%	5.1%	4.0%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	2,413.2	26.8%	26.8%		10.6%	0.6%	0.5%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	4,156.5	69.3%	46.2%	172.2%	18.3%	1.1%	0.8%
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	(1,743.4)	-58.1%	-	-72.2%	-7.7%	-0.4%	-0.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	14,131.8	42.6%	42.6%			3.6%	2.8%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	4,975.4	22.2%	22.2%		35.2%	1.3%	1.0%
142	Transferuri catre institutii publice	51.01.01	4,975.4	22.8%	22.8%	100.0%	35.2%	1.3%	1.0%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	9,156.3	85.1%	85.1%		64.8%	2.3%	1.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din		/SC	/C	/P	/T
			in T2	Initial 2025	definitiv 2025					
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	13,708.0	59.0%	48.7%				3.5%	2.7%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	13,708.0	59.0%	48.7%			100.0%	3.5%	2.7%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820)	56	54.0	0.0%	0.0%				0.0%	0.0%
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	36,474.5	24.8%	24.7%				9.2%	7.2%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	36,474.5	24.8%	24.7%			100.0%	9.2%	7.2%
320	Ajutoare sociale in numerar	57.02.01	34,589.7	24.5%	24.5%	94.8%		94.8%	8.8%	6.8%
321	Ajutoare sociale in natura	57.02.02	1,884.8	30.5%	29.1%	5.2%		5.2%	0.5%	0.4%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	428.9	6.2%	6.2%				0.1%	0.1%
340	Despagubiri civile	59.17	78.3	2.2%	2.2%			18.2%	0.0%	0.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	117,763.3	2.4%	2.5%					23.2%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	117,763.3	2.4%	2.5%				100.0%	23.2%
356	Active fixe (rd.357 la 360)	71.01	117,763.3	2.4%	2.5%				100.0%	23.2%
357	Constructii	71.01.01	94,241.0	2.1%	2.1%	80.0%		80.0%	80.0%	18.5%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	23,522.3	6.5%	10.3%	20.0%		20.0%	20.0%	4.6%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	12,008.4	49.0%	33.8%					2.4%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	12,008.4	49.0%	33.8%				100.0%	2.4%
382	Rambursari de credite externe (rd.383 la 386)	81.01	11,104.6	63.5%	39.0%			92.5%	92.5%	2.2%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	11,104.6	63.5%	39.0%	100.0%		92.5%	92.5%	2.2%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	903.8	12.9%	12.9%			7.5%	7.5%	0.2%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	903.8	12.9%	12.9%	100.0%		7.5%	7.5%	0.2%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(1,461.8)	-	-					-0.3%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,461.8)	-	-					-0.3%
394	0.7. REZERVA, EXCEDENT/DEFICIT (rd.395)	90	(15,036.9)	-	-					-3.0%
395	TITLUL XXII REZERVA, EXCEDENT/DEFICIT	90	(15,036.9)	-	-					-3.0%
396	Rezerve	91.01	141,579.2	-	-					27.9%
397	Excedent	92.01	-	-	-					0.0%
398	Deficit	93.01	156,616.1	-	-					30.8%

			Plati efectuate	Plati efectuate in T2 din					
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	in T2	initial 2025	definitiv 2025	/SC	/C	/P	/T
Modificari intervenite in clasificatia economica									
465	Alte transferuri de capital catre institutii publice	51.02.29	9,156.3	85.1%	85.1%	184.0%	64.8%	2.3%	1.8%
466	Excedentul sectiunii de functionare	98.02.96	6,731.6	1.9%	-			-44.8%	1.3%
467	Deficitul sectiunii de functionare	99.02.96	-	-	0.0%			0.0%	0.0%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	0.0%			0.0%	0.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(21,768.4)	6.1%	-			144.8%	-4.3%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(961.8)	-	-	65.8%	65.8%	-0.2%	-0.2%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(500.0)	-	-	34.2%	34.2%	-0.1%	-0.1%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	13,708.0	59.0%	48.7%		100.0%	3.5%	2.7%
644	Contributia asiguratorie pentru munca	10.03.07	771.6	20.3%	20.3%	100.0%	2.1%	0.2%	0.2%
645	Sume aferente personalor cu handicap neincadrate	59.40	350.7	19.7%	19.7%		81.8%	0.1%	0.1%
646	Indemnizatii de hrana	10.01.17	1,468.1	21.0%	21.0%	4.1%	4.0%	0.4%	0.3%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811)	60	6,450.8	1.7%	1.7%			1.6%	1.3%
681	Fonduri europene nerambursabile	60.01	5,420.9	1.8%	1.8%		84.0%	1.4%	1.1%
683	Sume aferente TVA	60.03	1,030.0	1.5%	1.5%		16.0%	0.3%	0.2%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	84,877.4	12.2%	11.1%			21.5%	16.7%
685	Fonduri din imprumut rambursabil	61.01	71,325.4	12.6%	11.5%		1105.7%	18.1%	14.0%
687	Sume aferente TVA	61.03	13,552.0	10.3%	9.4%		210.1%	3.4%	2.7%
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	54.0	39.3%	13.6%		100.0%	0.0%	0.0%
813	Finantare nationala	56.49.01	1.1	1.4%	0.9%	2.1%	2.1%	0.0%	0.0%
814	Finantare externa nerambursabila	56.49.02	52.9	96.1%	19.2%	97.9%	97.9%	0.0%	0.0%

Plati efectuate

Plati efectuate la T2 din

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	la T2	Initial la T2	definitiv la T2	/SC	/C	/P	/T
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,202,126.0	17.1%	17.0%				
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	909,359.5	43.2%	41.8%				75.6%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	76,071.8	74.8%	74.8%			8.4%	6.3%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	74,439.6	75.5%	75.5%		97.9%	8.2%	6.2%
5	Salarii de baza	10.01.01	62,498.8	76.6%	76.6%	84.0%	82.2%	6.9%	5.2%
9	Sporuri pentru conditii de munca	10.01.05	1,503.2	75.2%	75.2%	2.0%	2.0%	0.2%	0.1%
10	Alte sporuri	10.01.06	300.4	61.2%	61.2%	0.4%	0.4%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,812.5	79.3%	79.3%	2.4%	2.4%	0.2%	0.2%
21	Alte drepturi salariale in bani	10.01.30	5,308.4	66.9%	66.9%	7.1%	7.0%	0.6%	0.4%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	21.7	3.9%	3.9%		0.0%	0.0%	0.0%
24	Norme de hrana	10.02.02	21.7	3.9%	3.9%	100.0%	0.0%	0.0%	0.0%
29	Contributii (rd.30 la 36+644+647)	10.03	1,610.4	65.5%	65.5%		2.1%	0.2%	0.1%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	323,881.9	56.8%	54.0%			35.6%	26.9%
38	Bunuri si servicii (rd.39 la 48)	20.01	290,294.8	62.4%	60.7%		89.6%	31.9%	24.1%
39	Furnituri de birou	20.01.01	359.2	16.9%	16.9%	0.1%	0.1%	0.0%	0.0%
40	Materiale pentru curatenie	20.01.02	427.8	20.0%	18.7%	0.1%	0.1%	0.0%	0.0%
41	Incalzit, iluminat si forta motrica	20.01.03	13,640.5	56.2%	51.6%	4.7%	4.2%	1.5%	1.1%
42	Apa, canal si salubritate	20.01.04	4,306.3	23.5%	22.8%	1.5%	1.3%	0.5%	0.4%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	540.5	44.7%	44.2%	0.2%	0.2%	0.1%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,481.2	18.2%	17.1%	0.5%	0.5%	0.2%	0.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	11,217.8	35.1%	29.2%	3.9%	3.5%	1.2%	0.9%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	258,321.5	68.7%	68.1%	89.0%	79.8%	28.4%	21.5%
49	Reparatii curente	20.02	17,597.3	39.1%	32.1%		5.4%	1.9%	1.5%
50	Hrana (rd.51+52+656)	20.03	2,213.9	35.9%	35.9%		0.7%	0.2%	0.2%
51	Hrana pentru oameni	20.03.01	2,213.9	35.9%	35.9%	100.0%	0.7%	0.2%	0.2%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	43.8	23.6%	23.6%		0.0%	0.0%	0.0%
54	Medicamente	20.04.01	20.5	51.7%	51.7%	46.7%	0.0%	0.0%	0.0%
55	Materiale sanitare	20.04.02	23.3	15.9%	15.9%	53.3%	0.0%	0.0%	0.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	223.4	19.8%	18.9%		0.1%	0.0%	0.0%
59	Uniforme si echipament	20.05.01	18.6	8.9%	8.9%	8.3%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	204.8	22.2%	21.0%	91.7%	0.1%	0.0%	0.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	2.4	1.3%	1.2%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	2.4	1.6%	1.5%	100.0%	0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	1,234.8	16.7%	15.5%		0.4%	0.1%	0.1%
69	Pregatire profesionala	20.13	13.4	5.5%	5.5%		0.0%	0.0%	0.0%
70	Protectia muncii	20.14	71.2	32.8%	32.8%		0.0%	0.0%	0.0%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	3.3	2.5%	2.5%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	3.3	2.5%	2.5%	100.0%	0.0%	0.0%	0.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	2,984.0	39.5%	37.0%		0.9%	0.3%	0.2%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	9,199.6	25.4%	22.0%		2.8%	1.0%	0.8%
89	Reclama si publicitate	20.30.01	16.0	16.0%	16.0%	0.2%	0.0%	0.0%	0.0%
90	Protocol si reprezentare	20.30.02	12.4	13.3%	13.3%	0.1%	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	212.9	60.4%	60.4%	2.3%	0.1%	0.0%	0.0%
92	Chirii	20.30.04	4,922.5	52.3%	45.1%	53.5%	1.5%	0.5%	0.4%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	4,035.7	15.3%	13.3%	43.9%	1.2%	0.4%	0.3%
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	43,954.0	72.1%	72.1%			4.8%	3.7%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	39,797.5	76.5%	76.5%		90.5%	4.4%	3.3%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	39,797.5	76.5%	76.5%	100.0%	90.5%	4.4%	3.3%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	4,156.5	46.2%	46.2%		9.5%	0.5%	0.3%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	4,156.5	69.3%	46.2%	100.0%	9.5%	0.5%	0.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	15,498.8	66.7%	66.7%			1.7%	1.3%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	6,342.4	50.1%	50.1%		40.9%	0.7%	0.5%
142	Transferuri catre institutii publice	51.01.01	6,342.4	52.8%	52.8%	100.0%	40.9%	0.7%	0.5%
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	9,156.3	86.6%	86.6%		59.1%	1.0%	0.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din		/SC	/C	/P	/T
			la T2	initial la T2	definitiv la T2					
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	13,708.0	84.2%	75.0%				1.5%	1.1%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	13,708.0	84.2%	75.0%		100.0%		1.5%	1.1%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820)	56	54.0	0.0%	0.0%				0.0%	0.0%
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	68,272.8	80.6%	81.5%				7.5%	5.7%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	68,272.8	80.6%	81.5%		100.0%		7.5%	5.7%
320	Ajutoare sociale in numerar	57.02.01	66,338.0	82.6%	83.9%	97.2%	97.2%		7.3%	5.5%
321	Ajutoare sociale in natura	57.02.02	1,934.8	44.5%	41.5%	2.8%	2.8%		0.2%	0.2%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	994.2	15.8%	15.8%				0.1%	0.1%
335	Sustinerea cultelor	59.12	195.8	12.2%	12.2%		19.7%		0.0%	0.0%
340	Despagubiri civile	59.17	85.4	2.4%	2.4%		8.6%		0.0%	0.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	154,563.6	4.5%	4.5%					12.9%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	154,563.6	4.5%	4.5%				100.0%	12.9%
356	Active fixe (rd.357 la 360)	71.01	154,563.6	4.5%	4.5%				100.0%	12.9%
357	Constructii	71.01.01	115,330.9	3.7%	3.6%	74.6%	74.6%		74.6%	9.6%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	120.0	17.2%	17.2%	0.1%	0.1%		0.1%	0.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	39,112.7	14.3%	17.8%	25.3%	25.3%		25.3%	3.3%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	14,481.2	78.3%	78.3%					1.2%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	14,481.2	78.3%	78.3%				100.0%	1.2%
382	Rambursari de credite externe (rd.383 la 386)	81.01	12,421.8	88.7%	88.7%		85.8%		85.8%	1.0%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	12,421.8	88.7%	88.7%	100.0%	85.8%		85.8%	1.0%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	2,059.4	45.8%	45.8%		14.2%		14.2%	0.2%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,059.4	45.8%	45.8%	100.0%	14.2%		14.2%	0.2%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(2,820.6)	-	-					-0.2%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(2,820.6)	-	-					-0.2%
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	126,542.4	8.5%	8.8%					10.5%
395	TITLUL XXII REZERVE, EXCEDENT/DEFICIT	90	126,542.4	8.5%	8.8%					10.5%
396	Rezerve	91.01	141,579.2	-	-					11.8%
397	Excedent	92.01	-	0.0%	0.0%					0.0%
398	Deficit	93.01	15,036.8	-	-					1.3%

			Plati efectuate	Plati efectuate la T2 din						
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T	
Modificari intervenite in clasificatia economica										
465	Alte transferuri de capital catre institutii publice	51.02.29	9,156.3	86.6%	86.6%	144.4%	59.1%	1.0%	0.8%	
466	Excedentul sectiunii de functionare	98.02.96	124,017.1	46.7%	-			98.0%	10.3%	
467	Deficitul sectiunii de functionare	99.02.96	-	-	0.0%			0.0%	0.0%	
468	Excedentul sectiunii de dezvoltare	98.02.97	2,525.3	0.2%	0.1%			2.0%	0.2%	
469	Deficitul sectiunii de dezvoltare	99.02.97	-	-	-			0.0%	0.0%	
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(2,319.8)	-	-	82.2%	82.2%	-0.3%	-0.2%	
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(500.8)	-	-	17.8%	17.8%	-0.1%	0.0%	
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	13,708.0	84.2%	75.0%		100.0%	1.5%	1.1%	
644	Contributia asiguratorie pentru munca	10.03.07	1,610.4	65.5%	65.5%	100.0%	2.1%	0.2%	0.1%	
645	Sume aferente personalor cu handicap neincadrate	59.40	712.9	59.8%	59.8%		71.7%	0.1%	0.1%	
646	Indemnizatii de hrana	10.01.17	3,016.3	71.9%	71.9%	4.1%	4.0%	0.3%	0.3%	
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811)	60	26,068.6	8.6%	9.3%			2.9%	2.2%	
681	Fonduri europene nerambursabile	60.01	21,906.4	8.9%	9.7%		84.0%	2.4%	1.8%	
683	Sume aferente TVA	60.03	4,162.2	7.3%	7.9%		16.0%	0.5%	0.3%	
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	340,855.4	48.9%	44.7%			37.5%	28.4%	
685	Fonduri din imprumut rambursabil	61.01	286,705.5	50.7%	46.4%		1099.8%	31.5%	23.8%	
687	Sume aferente TVA	61.03	54,149.8	41.2%	37.7%		207.7%	6.0%	4.5%	
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	54.0	39.3%	13.6%		100.0%	0.0%	0.0%	
813	Finantare nationala	56.49.01	1.1	1.4%	0.9%	2.1%	2.1%	0.0%	0.0%	
814	Finantare externa nerambursabila	56.49.02	52.9	96.1%	19.2%	97.9%	97.9%	0.0%	0.0%	

			Plati efectuate	Plati efectuate in T2 din			
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	in T2	initial 2025	definitiv 2025	/T	/AChE
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		508.081.9	6.7%	6.6%		
	ALTE CHELTUIELI ECONOMICE		8.123.5			1.6%	
340	Despagubiri civile	59.17	78.3	2.2%	2.2%	0.0%	1.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1.461.8)	-	-	-0.3%	-18.0%
Modificari intervenite in clasificatia economica							
465	Alte transferuri de capital catre institutii publice	51.02.29	9.156.3	85.1%	85.1%	1.8%	112.7%
645	Sume aferente personalor cu handicap neincadrate	59.40	350.7	19.7%	19.7%	0.1%	4.3%

			Plati efectuate	Plati efectuate la T2 din				
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	la T2	initial la T2	definitiv la T2	/T	/AChE	
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,202,126.0	17.1%	17.0%			
	ALTE CHELTUIELI ECONOMICE		7,329.9			0.6%		
335	Sustinerea cultelor	59.12	195.8	12.2%	12.2%	0.0%	2.7%	
340	Despagubiri civile	59.17	85.4	2.4%	2.4%	0.0%	1.2%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(2,820.6)	-	-	-0.2%	-38.5%	
Modificari intervenite in clasificatia economica								
465	Alte transferuri de capital catre institutii publice	51.02.29	9,156.3	86.6%	86.6%	0.8%	124.9%	
645	Sume aferente personalor cu handicap neincadrate	59.40	712.9	59.8%	59.8%	0.1%	9.7%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		253.232.0	174.119.3	253.232.0	174.019.9	160.117.4	160.117.4	64.290.1	33.894.1	95.827.3	64.249.3	4.1%	-3.8%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	203.683.7	140.954.7	227.040.7	166.354.7	152.180.9	152.180.9	62.173.0	32.622.7	90.007.9	58.241.3	-9.5%	-4.5%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	67,922.5	44,387.5	67,922.5	44,387.5	67,857.0	67,857.0	29,279.7	14,964.1	38,577.3	28,423.3	-3.2%	2.0%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	66,363.0	43,362.6	66,363.0	43,362.6	66,305.2	66,305.2	28,655.1	14,652.9	37,650.1	27,799.9	-3.2%	2.1%
5	Salarii de baza	10.01.01	59,830.0	39,211.0	59,830.0	39,211.0	59,796.2	59,796.2	25,806.8	12,928.6	33,989.4	25,633.6	-3.4%	-0.5%
9	Sporuri pentru conditii de munca	10.01.05	2,100.0	1,312.5	2,100.0	1,312.5	2,100.0	2,100.0	1,014.2	509.1	1,085.8	1,006.7	-4.1%	-1.9%
10	Alte sporuri	10.01.06	200.0	125.0	200.0	125.0	200.0	200.0	19.4	6.4	180.6	21.4	-58.0%	-53.2%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	1,800.0	1,125.0	1,800.0	1,125.0	1,800.0	1,800.0	816.6	442.0	983.4	400.2	-6.2%	-1.6%
17	Drepturi de delegare	10.01.13	200.0	125.0	200.0	125.0	200.0	200.0	-	-	200.0	-	-100.0%	-100.0%
21	Alte drepturi salariale in bani	10.01.30	856.0	549.7	856.0	549.7	844.6	844.6	395.9	465.9	448.7	131.9	73.7%	678.5%
29	Contributii (rd.30 la 36+644+647)	10.03	1,559.5	1,024.9	1,559.5	1,024.9	1,551.8	1,551.8	624.6	311.2	927.1	623.4	-4.1%	-1.6%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	134,355.2	95,425.2	157,712.2	110,825.2	83,568.0	83,568.0	32,646.8	17,535.4	50,921.2	29,576.9	-14.7%	-9.6%
38	Bunuri si servicii (rd.39 la 48)	20.01	77,118.9	56,561.7	89,975.9	65,461.7	47,959.0	47,959.0	23,769.0	13,770.2	24,189.9	21,584.8	6.3%	20.3%
39	Furnituri de birou	20.01.01	1,163.2	1,529.2	1,529.2	1,163.2	758.8	758.8	25.5	-	733.3	194.2	-92.9%	-100.0%
40	Materiale pentru curatenie	20.01.02	640.0	409.0	640.0	409.0	209.1	209.1	13.0	8.6	196.0	45.1	-82.0%	-84.6%
41	Incalzit, iluminat si forta motrica	20.01.03	3,332.3	2,611.7	3,832.3	3,111.7	3,219.2	3,219.2	2,248.6	738.4	970.5	1,676.8	173.1%	97.2%
42	Apa, canal si salubritate	20.01.04	2,197.5	1,386.2	2,697.5	1,886.2	2,042.0	2,042.0	385.5	185.4	1,656.5	114.0	-61.0%	-79.7%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	1,546.7	963.0	1,550.7	967.0	1,431.9	1,431.9	501.3	242.5	930.6	13.6	7.6%	-14.4%
44	Piese de schimb	20.01.06	230.0	143.8	230.0	143.8	175.4	175.4	-	-	175.4	-	-100.0%	-100.0%
45	Transport	20.01.07	10.0	10.0	10.0	10.0	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,685.3	4,633.9	6,185.3	5,133.9	2,055.6	2,055.6	692.1	648.3	1,363.5	1,258.4	-42.7%	21.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	15,138.9	11,466.8	19,166.9	15,494.8	8,536.2	8,536.2	2,067.3	1,533.3	6,468.9	3,258.9	-54.1%	-17.7%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46,809.1	33,774.2	54,134.1	37,142.2	29,530.8	29,530.8	17,835.6	10,413.8	11,695.3	15,023.8	28.2%	45.8%
49	Reparatii curente	20.02	800.0	500.0	800.0	500.0	-	-	-	-	-	-	-	-
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	90.0	56.3	90.0	56.3	-	-	-	-	-	-	-100.0%	-100.0%
55	Materiale sanitare	20.04.02	90.0	56.3	90.0	56.3	-	-	-	-	-	-	-100.0%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	801.0	501.0	801.0	501.0	736.7	736.7	41.8	41.3	694.9	61.8	-82.9%	-81.8%
59	Uniforme si echipament	20.05.01	300.0	187.5	300.0	187.5	244.2	244.2	6.1	6.1	238.1	-	-89.0%	-89.0%
61	Alte obiecte de inventar	20.05.30	501.0	313.5	501.0	313.5	492.5	492.5	35.6	35.1	456.9	61.8	-81.1%	-79.4%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	210.0	131.3	210.0	131.3	27.7	27.7	-	-	27.7	-	-100.0%	-100.0%
63	Deplasari interne, detasari, transferari	20.06.01	150.0	93.8	150.0	93.8	7.7	7.7	-	-	7.7	-	-100.0%	-100.0%
64	Deplasari in strainatate	20.06.02	60.0	37.5	60.0	37.5	20.0	20.0	-	-	20.0	-	-	-
67	Carti, publicatii si materiale documentare	20.11	5.0	5.0	5.0	5.0	-	-	-	-	-	-	-	-
68	Consultanta si expertiza	20.12	11,100.0	6,975.0	11,600.0	7,475.0	9,800.1	9,800.1	1,083.7	408.8	8,716.3	365.1	-69.2%	-13.3%
69	Pregatire profesionala	20.13	160.5	123.0	160.5	123.0	110.3	110.3	13.4	13.4	96.9	3.2	12.1%	690.6%
70	Protectia muncii	20.14	134.9	89.9	134.9	89.9	128.6	128.6	27.5	26.9	101.1	19.2	31.8%	244.1%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	12,000.0	7,525.0	12,500.0	8,025.0	4,200.0	4,200.0	2,983.7	1,906.6	1,216.3	2,814.3	-22.7%	-8.6%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	31,934.9	22,957.2	41,434.9	28,457.2	20,605.7	20,605.7	4,727.7	1,368.2	15,878.0	4,728.6	-42.7%	-73.4%
89	Reclama si publicitate	20.30.01	160.0	100.0	160.0	100.0	100.0	100.0	16.0	16.0	84.0	42.9	83.2%	176.8%
90	Protocol si reprezentare	20.30.02	150.0	93.8	150.0	93.8	100.0	100.0	12.4	9.4	87.6	9.4	-16.4%	11.8%
91	Prime de asigurare non-viata	20.30.03	321.0	317.7	321.0	317.7	302.2	302.2	212.9	49.1	89.3	212.9	14.5%	33.1%
92	Chirii	20.30.04	6,443.9	5,843.7	7,943.9	7,343.7	6,083.7	6,083.7	2,785.1	777.0	3,298.6	1,995.1	201.1%	193.8%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	24,860.0	16,602.0	32,860.0	20,602.0	14,019.8	14,019.8	1,701.3	516.6	12,318.5	2,468.3	-76.1%	-89.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	650.0	650.0	650.0	650.0	-	-	-	-	-	-	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	650.0	650.0	650.0	650.0	-	-	-	-	-	-	-	-
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	756.0	492.0	756.0	492.0	756.0	756.0	246.5	123.2	509.5	241.1	20.8%	33.5%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	49,548.4	33,164.6	26,191.4	17,665.2	9,046.3	9,046.3	3,226.9	1,749.8	5,819.4	6,007.9	-40.8%	53.4%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	49,548.4	33,164.6	26,191.4	17,665.2	9,046.3	9,046.3	3,226.9	1,749.8	5,819.4	6,007.9	-40.8%	53.4%
356	Active fixe (rd.357 la 360)	71.01	49,548.4	33,164.6	26,191.4	17,665.2	9,046.3	9,046.3	3,226.9	1,749.8	5,819.4	6,007.9	-40.8%	53.4%
357	Construcii	71.01.01	15,594.7	9,746.7	18,171.7	9,746.7	6,000.0	6,000.0	2,479.4	1,168.5	3,520.6	4,814.7	-43.9%	252.2%
358	Masini, echipamente si mijloace de transport	71.01.02	489.2	489.2	489.2	489.2	-	-	-	-	-	462.6	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	313.6	213.6	313.6	213.6	46.3	46.3	-	-	-	456.8	-100.0%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	33,150.9	22,715.1	7,216.9	7,215.7	3,000.0	3,000.0	747.5	581.3	2,252.5	273.9	73.8%	174.9%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(1,109.8)	(1,109.8)	(1,109.8)	(478.4)	-	-	-91.0%	603.4%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(1,109.8)	(1,109.8)	(1,109.8)	(478.4)	-	-	-91.0%	603.4%

Autoritati publice si actiuni externe

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			253,232.0	174,119.3	253,232.0	174,019.9	160,117.4	160,117.4	64,290.1	33,894.1	95,827.3	64,249.3	4.1%	-3.8%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			203,683.7	140,954.7	227,040.7	156,354.7	152,180.9	152,180.9	62,173.0	32,622.7	90,007.9	58,241.3	-9.5%	-4.5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			67,922.5	44,387.5	67,922.5	44,387.5	67,857.0	67,857.0	29,279.7	14,964.1	38,577.3	28,423.3	-3.2%	2.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79- 84 la 88+450 la 455+539)			134,355.2	95,425.2	157,712.2	110,825.2	83,568.0	83,568.0	32,646.8	17,535.4	50,921.2	29,576.9	-14.7%	-9.6%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			650.0	650.0	650.0	650.0	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE			-	-	-	-	-	-	-	-	-	-	-	-
(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			756.0	492.0	756.0	492.0	756.0	756.0	246.5	123.2	509.5	241.1	20.8%	33.5%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			49,548.4	33,164.6	26,191.4	17,665.2	9,046.3	9,046.3	3,226.9	1,749.8	5,819.4	6,007.9	-40.8%	53.4%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			49,548.4	33,164.6	26,191.4	17,665.2	9,046.3	9,046.3	3,226.9	1,749.8	5,819.4	6,007.9	-40.8%	53.4%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(1,109.8)	(1,109.8)	(1,109.8)	(478.4)	-	-	-91.0%	603.4%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-

Rezumat cheltuieli conform clasificatiei functionale

3	Autoritati publice si actiuni externe (rd.4)	51.02	253.232.0	174.119.3	253.232.0	174.019.9	160.117.4	160.117.4	64.290.1	33.894.1	95.827.3	64.249.3	4.1%	-3.8%
4	Autoritati executive si legislative (rd.5)	51.02.01	253.232.0	174.119.3	253.232.0	174.019.9	160.117.4	160.117.4	64.290.1	33.894.1	95.827.3	64.249.3	4.1%	-3.8%
5	Autoritati executive	51.02.01.03	253.232.0	174.119.3	253.232.0	174.019.9	160.117.4	160.117.4	64.290.1	33.894.1	95.827.3	64.249.3	4.1%	-3.8%

Modificari intervenite in clasificatia economica

403	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	650.0	650.0	650.0	650.0	-	-	-	-	-	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(1,109.8)	(1,109.8)	(1,109.8)	(478.4)	-	-	-91.0%	603.4%
644	Contributia asiguratorie pentru munca	10.03.07	1,559.5	1,024.9	1,559.5	1,024.9	1,551.8	1,551.8	624.6	311.2	927.1	623.4	-4.1%	-1.6%
645	Sume aferente persoanelor cu handicap neincadrate	59.40	756.0	492.0	756.0	492.0	756.0	756.0	246.5	123.2	509.5	241.1	20.8%	33.5%
646	Indemnizatii de hrana	10.01.17	1,377.0	914.4	1,377.0	914.4	1,364.4	1,364.4	602.1	300.9	762.3	606.1	-9.0%	-7.3%

Alte servicii publice generale

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		13.640.0	8.038.0	13.640.0	8.038.0	7.798.0	7.798.0	3.036.6	1.669.6	4.761.4	3.036.6	-18.1%	-19.3%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	13.640.0	8.038.0	13.640.0	8.038.0	7.798.0	7.798.0	3.036.6	1.669.6	4.761.4	3.036.6	-15.9%	-15.3%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
4	Cheftuilei salariale in bani (rd.5 la 21+646+655)	10.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
5	Salarii de baza	10.01.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
9	Sporuri pentru conditii de munca	10.01.05	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
17	Drepturi de delegare	10.01.13	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
21	Alte drepturi salariale in bani	10.01.30	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
29	Contributii (rd.30 la 36+644+647)	10.03	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
39	Furnituri de birou	20.01.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
40	Materiale pentru curatenie	20.01.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
41	Incalzit, iluminat si forta motrica	20.01.03	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
42	Apa, canal si salubritate	20.01.04	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
49	Reparatii curente	20.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
61	Alte obiecte de inventar	20.05.30	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
63	Deplasari interne, detasari, transferari	20.06.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
69	Pregatire profesionala	20.13	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
70	Protectia muncii	20.14	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	13.400.0	7.798.0	13.400.0	7.798.0	7.798.0	7.798.0	3.036.6	1.669.6	4.761.4	3.036.6	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	12.638.0	7.222.0	12.638.0	7.222.0	7.222.0	7.222.0	3.036.6	1.669.6	4.185.4	3.036.6	-	-
142	Transferuri catre institutii publice	51.01.01	12.638.0	7.222.0	12.638.0	7.222.0	7.222.0	7.222.0	3.036.6	1.669.6	4.185.4	3.036.6	-	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	762.0	576.0	762.0	576.0	576.0	576.0	-	-	576.0	-	-	-
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
356	Active fixe (rd.357 la 360)	71.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%

Alte servicii publice generale

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			13,640.0	8,038.0	13,640.0	8,038.0	7,798.0	7,798.0	3,036.6	1,669.6	4,761.4	3,036.6	-18.1%	-19.3%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			13,640.0	8,038.0	13,640.0	8,038.0	7,798.0	7,798.0	3,036.6	1,669.6	4,761.4	3,036.6	-15.9%	-15.3%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			13,400.0	7,798.0	13,400.0	7,798.0	7,798.0	7,798.0	3,036.6	1,669.6	4,761.4	3,036.6	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
6	Alte servicii publice generale (rd.7 la 11)	54.02	13,640.0	8,038.0	13,640.0	8,038.0	7,798.0	7,798.0	3,036.6	1,669.6	4,761.4	3,036.6	-18.1%	-19.3%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	13,400.0	7,798.0	13,400.0	7,798.0	7,798.0	7,798.0	3,036.6	1,669.6	4,761.4	3,036.6	-18.1%	-19.3%
11	Alte servicii publice generale	54.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
465	Alte transferuri de capital catre institutii publice	51.02.29	762.0	576.0	762.0	576.0	576.0	576.0	-	-	576.0	-	-	-
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
644	Contributia asiguratorie pentru munca	10.03.07	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
645	Sume aferente persoanelor cu handicap neincadrate	59.40	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
646	Indemnizatii de hrana	10.01.17	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		105,210.0	61,132.0	105,210.0	61,132.0	102,209.8	102,209.8	43,957.1	22,685.0	58,252.7	40,102.3	4.2%	2.6%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	105,210.0	61,132.0	105,210.0	61,132.0	102,210.0	102,210.0	43,957.3	22,685.0	58,252.7	40,102.3	4.2%	2.6%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	210.0	132.0	210.0	132.0	210.0	210.0	3.3	0.1	206.7	1.6	96.1%	-
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	210.0	132.0	210.0	132.0	210.0	210.0	3.3	0.1	206.7	1.6	96.1%	-
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	210.0	132.0	210.0	132.0	210.0	210.0	3.3	0.1	206.7	1.6	96.1%	-
97	TITLUL III DOBANZI (rd.98+101+106+112)	30	105,000.0	61,000.0	105,000.0	61,000.0	102,000.0	102,000.0	43,954.0	22,684.9	58,046.0	40,100.7	4.2%	2.6%
98	Dobanzi aferente datoriei publice interne (rd.99+100+508)	30.01	96,000.0	52,000.0	96,000.0	52,000.0	96,000.0	96,000.0	39,797.5	20,271.7	56,202.5	28,976.3	6.0%	3.7%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	96,000.0	52,000.0	96,000.0	52,000.0	96,000.0	96,000.0	39,797.5	20,271.7	56,202.5	28,976.3	6.0%	3.7%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	9,000.0	9,000.0	9,000.0	9,000.0	6,000.0	6,000.0	4,156.5	2,413.2	1,843.5	11,124.4	-10.5%	-6.0%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	6,000.0	6,000.0	9,000.0	9,000.0	6,000.0	6,000.0	4,156.5	4,156.5	1,843.5	8,612.5	-	-
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	3,000.0	3,000.0	-	-	-	-	-	(1,743.4)	-	2,511.9	-100.0%	-167.9%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(0.2)	(0.2)	(0.2)	-	-	-	-97.9%	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(0.2)	(0.2)	(0.2)	-	-	-	-97.9%	-

Tranzactii privind datoria publica si imprumuturi

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			105,210.0	61,132.0	105,210.0	61,132.0	102,209.8	102,209.8	43,957.1	22,685.0	58,252.7	40,102.3	4.2%	2.6%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			105,210.0	61,132.0	105,210.0	61,132.0	102,210.0	102,210.0	43,957.3	22,685.0	58,252.7	40,102.3	4.2%	2.6%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			210.0	132.0	210.0	132.0	210.0	210.0	3.3	0.1	206.7	1.6	96.1%	-
TITLUL III DOBANZI (rd.98+101+106+112)			105,000.0	61,000.0	105,000.0	61,000.0	102,000.0	102,000.0	43,954.0	22,684.9	58,046.0	40,100.7	4.2%	2.6%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE			-	-	-	-	-	-	-	-	-	-	-	-
(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(0.2)	(0.2)	(0.2)	-	-	-	-97.9%	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	105,210.0	61,132.0	105,210.0	61,132.0	102,209.8	102,209.8	43,957.1	22,685.0	58,252.7	40,102.3	4.2%	2.6%
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0.2)	(0.2)	(0.2)	-	-	-	-97.9%	-

Aparare

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
38	Bunuri si servicii (rd.39 la 48)	20.01	150.0	93.8	150.0	93.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
41	Incalzit, iluminat si forta motrica	20.01.03	-	-	-	-	-	-	-	-	-	-	-100.0%	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	50.0	31.3	50.0	31.3	50.0	50.0	3.4	3.4	46.6	3.4	-28.6%	66.7%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	-	-	-	-	-	-	-	-	-	-	-100.0%	-
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.0	62.5	100.0	62.5	62.5	62.5	58.1	27.6	4.4	88.6	20.7%	18.5%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	15.0	15.0	15.0	15.0	-	-	-	-	-	-	-	-
91	Prime de asigurare non-viata	20.30.03	15.0	15.0	15.0	15.0	-	-	-	-	-	-	-	-

Aparare										60.02		mii RON		
			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	-	-	-	-	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
20	Aparare (rd.21)	60.02	165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%
21	Aparare nationala	60.02.02	165.0	108.8	165.0	108.8	112.5	112.5	61.5	31.0	51.0	92.1	5.1%	22.4%

Ordine publica si siguranta nationala

61.02

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		18,540.0	11,715.8	18,540.0	11,715.8	18,160.5	18,160.5	7,040.2	3,628.6	11,120.3	6,925.0	-19.6%	-6.2%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	18,540.0	11,715.8	18,540.0	11,715.8	18,200.0	18,200.0	7,079.7	3,634.9	11,120.3	6,909.4	-19.9%	-7.2%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	18,200.0	11,375.8	18,200.0	11,375.8	18,200.0	18,200.0	7,079.7	3,634.9	11,120.3	6,909.4	-19.9%	-7.2%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	16,950.0	10,594.5	16,950.0	10,594.5	16,950.0	16,950.0	6,904.3	3,534.8	10,045.7	6,736.8	-14.1%	-4.3%
5	Salarii de baza	10.01.01	15,155.0	9,472.0	15,155.0	9,472.0	15,155.0	15,155.0	6,171.1	3,145.2	8,983.9	6,059.7	-12.8%	-3.5%
9	Sporuri pentru conditii de munca	10.01.05	1,100.0	687.5	1,100.0	687.5	1,100.0	1,100.0	489.0	238.3	611.0	478.7	-17.2%	-13.8%
10	Alte sporuri	10.01.06	265.0	166.3	265.0	166.3	265.0	265.0	151.4	94.0	113.6	161.1	14.6%	39.4%
21	Alte drepturi salariale in bani	10.01.30	430.0	268.8	430.0	268.8	430.0	430.0	92.9	57.3	337.1	37.2	-60.5%	-37.7%
22	Cheltuieli salariale in natura (rd.23 la 28+rd. 399)	10.02	900.0	562.5	900.0	562.5	900.0	900.0	21.7	21.7	878.3	21.7	-96.5%	-84.7%
24	Norme de hrana	10.02.02	900.0	562.5	900.0	562.5	900.0	900.0	21.7	21.7	878.3	21.7	-96.5%	-84.7%
29	Contributii (rd.30 la 36+644+647)	10.03	350.0	218.8	350.0	218.8	350.0	350.0	153.6	78.4	196.4	150.9	-11.9%	-4.1%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	-	-	-	-	-	-	-	-	-	15.6	-	-
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	-	-	-	-	-	-	-	-	-	15.6	-	-
356	Active fixe (rd.357 la 360)	71.01	-	-	-	-	-	-	-	-	-	15.6	-	-
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	7.0	-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	8.5	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(39.5)	(39.5)	(39.5)	(6.3)	-	-	-47.6%	-87.4%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(39.5)	(39.5)	(39.5)	(6.3)	-	-	-47.6%	-87.4%

Ordine publica si siguranta nationala

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			18,540.0	11,715.8	18,540.0	11,715.8	18,160.5	18,160.5	7,040.2	3,628.6	11,120.3	6,925.0	-19.6%	-6.2%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			18,540.0	11,715.8	18,540.0	11,715.8	18,200.0	18,200.0	7,079.7	3,634.9	11,120.3	6,909.4	-19.9%	-7.2%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			18,200.0	11,375.8	18,200.0	11,375.8	18,200.0	18,200.0	7,079.7	3,634.9	11,120.3	6,909.4	-19.9%	-7.2%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	15.6	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	15.6	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(39.5)	(39.5)	(39.5)	(6.3)	-	-	-47.6%	-87.4%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	18,540.0	11,715.8	18,540.0	11,715.8	18,160.5	18,160.5	7,040.2	3,628.6	11,120.3	6,925.0	-19.6%	-6.2%
23	Ordine publica (rd.24)	61.02.03	18,200.0	11,375.8	18,200.0	11,375.8	18,160.5	18,160.5	7,040.2	3,628.6	11,120.3	6,925.0	-19.6%	-6.2%
24	Politie locala	61.02.03.04	18,200.0	11,375.8	18,200.0	11,375.8	18,160.5	18,160.5	7,040.2	3,628.6	11,120.3	6,925.0	-19.6%	-6.2%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	340.0	340.0	340.0	340.0	-	-	-	-	-	-	-	-
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(39.5)	(39.5)	(39.5)	(6.3)	-	-	-47.6%	-87.4%
644	Contributia asiguratorie pentru munca	10.03.07	350.0	218.8	350.0	218.8	350.0	350.0	153.6	78.4	196.4	150.9	-11.9%	-4.1%

Invatamant

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective		Y to Y	
			2025	la T2	2025	la T2			la T2	in T2		la T2	in T2	la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,416,093.9	1,088,945.1	1,426,803.9	1,085,916.5	518,989.0	518,989.0	106,470.2	52,827.6	412,518.9	86,412.0		-6.5%	-14.9%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	936,826.7	701,023.8	947,483.2	681,399.9	457,001.9	457,001.9	93,512.8	47,290.3	363,489.1	85,093.0		31.3%	19.8%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	4,600.0	2,875.0	4,600.0	2,875.0	4,150.0	4,150.0	1,735.5	867.0	2,414.5	1,723.0		-49.6%	-51.3%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	4,500.0	2,800.0	4,500.0	2,800.0	4,050.0	4,050.0	1,697.5	848.2	2,352.5	1,685.0		-49.6%	-51.3%
5	Salarii de baza	10.01.01	2,500.0	1,500.0	2,500.0	1,500.0	2,500.0	2,500.0	1,047.5	522.4	1,452.5	1,057.2		-56.6%	-59.5%
21	Alte drepturi salariale in bani	10.01.30	500.0	300.0	500.0	300.0	500.0	500.0	171.9	92.3	328.1	143.4		-58.1%	-47.0%
29	Contributii (rd.30 la 36+644+647)	10.03	100.0	75.0	100.0	75.0	100.0	100.0	38.0	18.9	62.0	37.9		-49.1%	-51.0%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	176,934.8	124,468.0	182,122.3	126,188.0	117,561.9	117,561.9	45,636.1	21,599.7	71,925.8	61,129.9		-10.7%	-20.5%
38	Bunuri si servicii (rd.39 la 48)	20.01	110,326.3	78,032.6	115,555.7	79,794.6	67,662.0	67,662.0	29,451.1	11,216.9	38,210.8	39,174.9		-19.8%	-31.2%
39	Furnituri de birou	20.01.01	939.5	690.4	939.5	690.4	745.0	745.0	333.3	1.1	411.7	207.6		15.3%	-99.6%
40	Materiale pentru curatenie	20.01.02	1,738.0	1,244.6	1,828.0	1,394.6	1,482.5	1,482.5	320.6	102.1	1,161.9	447.0		-32.9%	-73.5%
41	Incalzit, iluminat si forta motrica	20.01.03	20,877.5	14,619.2	26,118.5	16,278.6	17,105.0	17,105.0	7,570.6	3,077.5	9,534.4	13,061.8		-44.5%	-40.5%
42	Apa, canal si salubritate	20.01.04	4,264.2	2,939.9	4,264.2	2,939.9	2,777.4	2,777.4	1,054.9	415.1	1,722.6	2,081.7		1.9%	-16.7%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	-	-	8.5	8.5	5.4	5.4	-	-	5.4	5.5		-100.0%	-100.0%
44	Piese de schimb	20.01.06	1,433.4	1,003.4	1,433.4	1,003.4	7.0	7.0	-	-	7.0	-		-	-
45	Transport	20.01.07	-	-	5.8	5.8	5.7	5.7	-	-	5.7	5.7		-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,032.1	2,826.5	4,032.1	2,826.5	1,222.0	1,222.0	701.8	86.5	520.2	897.3		-68.0%	-88.9%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	11,877.0	8,313.9	11,877.5	8,315.0	7,146.2	7,146.2	2,978.1	2,068.0	4,168.1	3,637.3		-18.9%	-2.5%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,164.7	46,394.8	65,048.2	46,331.9	37,165.7	37,165.7	16,491.8	5,466.5	20,673.9	18,831.0		6.9%	-22.7%
49	Reparatii curente	20.02	53,252.2	37,207.5	53,147.5	37,102.9	41,028.6	41,028.6	12,122.3	8,364.1	28,906.4	7,088.1		31.5%	7.4%
50	Hrana (rd.51+52+656)	20.03	7,537.7	5,163.0	7,537.7	5,163.0	3,527.3	3,527.3	1,712.2	1,020.3	1,815.1	3,089.2		-39.5%	-39.8%
51	Hrana pentru oameni	20.03.01	7,537.7	5,163.0	7,537.7	5,163.0	3,527.3	3,527.3	1,712.2	1,020.3	1,815.1	3,089.2		-39.5%	-39.8%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	24.0	19.5	24.0	19.5	10.8	10.8	8.4	-	2.4	4.7		-49.8%	-100.0%
54	Medicamente	20.04.01	11.6	9.5	11.6	9.5	4.8	4.8	4.8	-	0.0	4.1		-64.1%	-100.0%
55	Materiale sanitare	20.04.02	12.4	10.0	12.4	10.0	6.0	6.0	3.6	-	2.4	0.6		5.5%	-100.0%
56	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	486.8	348.1	541.2	402.6	287.6	287.6	165.7	53.3	121.9	9,019.6		-20.4%	-49.6%
59	Uniforme si echipament	20.05.01	23.0	20.0	23.0	20.0	12.4	12.4	12.4	-	0.0	1.9		-61.0%	-100.0%
60	Lenjerie si accesorii de pat	20.05.03	-	-	-	-	-	-	-	-	-	-		-100.0%	-
61	Alte obiecte de inventar	20.05.30	463.8	328.1	518.2	382.6	275.2	275.2	153.3	53.3	121.9	9,017.7		16.8%	-27.8%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	2.0	2.0	5.3	5.3	2.9	2.9	2.0	-	0.9	1.5		-79.1%	-100.0%
63	Deplasari interne, delasari, transferari	20.06.01	2.0	2.0	5.3	5.3	2.9	2.9	2.0	-	0.9	1.5		-79.1%	-100.0%
67	Carti, publicatii si materiale documentare	20.11	3.5	2.5	3.5	2.5	-	-	-	-	-	-		-	-
69	Pregatire profesionala	20.13	-	-	-	-	-	-	-	-	-	-		-100.0%	-100.0%
70	Protectia muncii	20.14	98.4	71.4	98.4	71.4	60.2	60.2	28.8	21.3	31.4	11.2		91.8%	72.2%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	5,203.9	3,621.2	5,208.9	3,626.2	4,982.5	4,982.5	2,145.6	923.8	2,837.0	2,740.8		1.9%	-24.9%
92	Chirii	20.30.04	5,108.9	3,576.2	5,108.9	3,576.2	4,965.6	4,965.6	2,137.5	919.1	2,828.2	2,731.5		2.7%	-23.8%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	95.0	45.0	100.0	50.0	16.9	16.9	8.1	4.7	8.8	9.3		-66.5%	-80.4%
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0		51.6%	152.7%
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661+672+688+707+708+801+803+816)	55.01	23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0		51.6%	152.7%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820)	56	341,054.6	241,054.6	341,054.6	241,054.6	55.7	55.7	54.0	54.0	1.6	66.2		-	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	13,600.0	10,582.4	14,189.0	9,670.0	10,363.4	10,363.4	6,022.5	4,510.1	4,340.8	7,497.5		20.6%	11.2%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	13,600.0	10,582.4	14,189.0	9,670.0	10,363.4	10,363.4	6,022.5	4,510.1	4,340.8	7,497.5		20.6%	11.2%
320	Ajutoare sociale in numerar	57.02.01	7,428.9	6,232.5	7,706.8	5,009.1	6,321.8	6,321.8	4,087.7	2,625.3	2,234.0	4,060.6		35.8%	20.5%
321	Ajutoare sociale in natura	57.02.02	6,171.2	4,349.9	6,482.2	4,660.9	4,041.6	4,041.6	1,934.8	1,884.8	2,106.8	3,436.8		-2.6%	0.5%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	420.0	300.0	420.0	300.0	214.1	214.1	201.5	100.5	12.6	234.8		127.8%	91.3%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	479,267.2	387,921.3	479,320.8	404,516.6	62,228.2	62,228.2	13,198.4	5,703.2	49,029.8	1,318.9		-69.1%	-74.8%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	479,267.2	387,921.3	479,320.8	404,516.6	62,228.2	62,228.2	13,198.4	5,703.2	49,029.8	1,318.9		-69.1%	-74.8%
356	Active fixe (rd.357 la 360)	71.01	479,267.2	387,921.3	479,320.8	404,516.6	62,228.2	62,228.2	13,198.4	5,703.2	49,029.8	1,318.9		-69.1%	-74.8%
357	Constructii	71.01.01	429,351.9	355,510.2	438,307.4	372,102.1	52,396.5	52,396.5	11,172.6	5,637.9	41,223.9	-		-66.5%	-68.9%
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	84.7		-	-
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	195.9	195.7	195.9	195.7	195.6	195.6	120.0	-	75.6	602.0		-92.2%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	49,719.5	32,215.5	40,817.5	32,218.8	9,636.0	9,636.0	1,905.7	65.3	7,730.3	632.2		-75.7%	-98.1%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(241.1)	(241.1)	(241.1)	(166.0)	-	-		240.6%	319.6%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(241.1)	(241.1)	(241.1)	(166.0)	-	-		240.6%	319.6%

Invatamant										65.02	mii RON			
			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Y to Y		
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2		la T2	in T2	
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			1.416.093.9	1.088.945.1	1.426.803.9	1.085.916.5	518.989.0	518.989.0	106.470.2	52.827.6	412.518.9	86.412.0	-6.5%	-14.9%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			936.826.7	701.023.8	947.483.2	681.399.9	457.001.9	457.001.9	93.512.8	47.290.3	363.489.1	85.093.0	31.3%	19.8%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			4.600.0	2.875.0	4.600.0	2.875.0	4.150.0	4.150.0	1.735.5	867.0	2.414.5	1.723.0	-49.6%	-51.3%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			176.934.8	124.468.0	182.122.3	126.188.0	117.561.9	117.561.9	45.636.1	21.599.7	71.925.8	61.129.9	-10.7%	-20.5%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			23.245.0	16.271.5	28.125.0	18.271.5	28.124.9	28.124.9	13.708.0	13.708.0	14.416.9	13.708.0	51.6%	152.7%
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)			-	-	-	-	-	-	-	-	-	-	-	-
POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			341.054.6	241.054.6	341.054.6	241.054.6	55.7	55.7	54.0	54.0	1.6	66.2	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			13.600.0	10.582.4	14.189.0	9.670.0	10.363.4	10.363.4	6.022.5	4.510.1	4.340.8	7.497.5	20.6%	11.2%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			420.0	300.0	420.0	300.0	214.1	214.1	201.5	100.5	12.6	234.8	127.8%	91.3%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			373.413.9	301.913.9	373.413.9	279.482.5	292.973.6	292.973.6	26.068.6	6.450.8	266.905.0	727.8	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			3.558.4	3.558.4	3.558.4	3.558.4	3.558.4	3.558.4	86.5	-	3.471.8	5.9	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			479.267.2	387.921.3	479.320.8	404.516.6	62.228.2	62.228.2	13.198.4	5.703.2	49.029.8	1.318.9	-69.1%	-74.8%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			479.267.2	387.921.3	479.320.8	404.516.6	62.228.2	62.228.2	13.198.4	5.703.2	49.029.8	1.318.9	-69.1%	-74.8%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(241.1)	(241.1)	(241.1)	(166.0)	-	-	240.6%	319.6%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
28	Invatamant (rd.29+32+36+37+39+42+142+144)	65.02	1.416.093.9	1.088.945.1	1.426.803.9	1.085.916.5	518.989.0	518.989.0	106.470.2	52.827.6	412.518.9	86.412.0	-6.5%	-14.9%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	212.471.4	138.494.6	218.475.0	140.540.7	79.365.4	79.365.4	29.358.0	21.475.9	80.007.4	35.386.2	-23.5%	19.4%
30	Invatamant prescolar	65.02.03.01	204.741.4	132.881.1	210.820.2	135.198.3	73.854.3	73.854.3	26.315.1	18.846.6	47.539.2	30.228.8	-25.8%	21.8%
31	Invatamant primar	65.02.03.02	7.730.0	5.613.5	7.654.8	5.342.3	5.511.1	5.511.1	3.042.9	2.629.3	2.468.2	5.157.4	5.6%	4.9%
32	Invatamant secundar (rd.33 la 35)	65.02.04	1.126.246.6	893.788.4	1.140.013.0	888.574.2	420.370.7	420.370.7	69.234.1	27.370.8	351.136.6	39.341.2	8.1%	-27.5%
33	Invatamant secundar inferior	65.02.04.01	1.016.256.8	809.225.1	1.034.478.0	801.770.1	398.463.0	398.463.0	61.059.5	23.633.6	337.403.5	27.908.1	43.3%	8.5%
34	Invatamant secundar superior	65.02.04.02	109.989.5	84.563.3	105.535.0	86.804.1	21.907.7	21.907.7	8.174.6	3.737.2	13.733.0	11.433.0	-61.8%	-76.6%
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-	-
36	Invatamant postliceal	65.02.05	-	-	-	-	-	-	-	-	-	0.0	-	-
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	56.578.5	42.069.1	46.998.2	41.635.1	6.421.1	6.421.1	2.302.5	610.6	4.118.6	3.581.6	-29.2%	-69.2%
38	Invatamant special	65.02.07.04	56.578.5	42.069.1	46.998.2	41.635.1	6.421.1	6.421.1	2.302.5	610.6	4.118.6	3.581.6	-29.2%	-69.2%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	1.181.3	806.6	1.737.7	1.363.0	1.297.5	1.297.5	837.6	837.6	459.9	653.5	-	-
40	Internate si cantine pentru elevi	65.02.11.03	-	-	-	-	-	-	-	-	-	-	-	-
41	Alte servicii auxiliare	65.02.11.30	1.181.3	806.6	1.737.7	1.363.0	1.297.5	1.297.5	837.6	837.6	459.9	653.5	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
142	Servicii educationale complementare (rd. 143)	65.02.12	-	-	-	-	-	-	-	-	-	-	-	-
143	Scoala dupa scoala	65.02.12.01	-	-	-	-	-	-	-	-	-	-	-	-
144	Invatamant anteprescolar	65.02.13	19.616.4	13.786.4	19.580.0	13.803.6	11.534.4	11.534.4	4.738.1	2.532.8	6.796.4	7.449.6	-42.6%	-41.4%

Invatamant

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(241.1)	(241.1)	(241.1)	(166.0)	-	-	240.6%	319.6%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,245.0	16,271.5	28,125.0	18,271.5	28,124.9	28,124.9	13,708.0	13,708.0	14,416.9	13,708.0	51.6%	152.7%
644	Contributia asiguratorie pentru munca	10.03.07	100.0	75.0	100.0	75.0	100.0	100.0	38.0	18.9	62.0	37.9	-49.1%	-51.0%
645	Sume aferente personalor cu handicap neincadrate	59.40	420.0	300.0	420.0	300.0	214.1	214.1	201.5	100.5	12.6	234.8	127.8%	91.3%
646	Indemnizatii de hrana	10.01.17	1,500.0	1,000.0	1,500.0	1,000.0	1,050.0	1,050.0	478.1	233.4	571.9	484.4	-12.1%	-15.7%
680	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683+693+752+756+760+764+811)	60	373,413.9	301,913.9	373,413.9	279,482.5	292,973.6	292,973.6	26,068.6	6,450.8	266,905.0	727.8	931.9%	538.7%
681	Fonduri europene nerambursabile	60.01	304,913.9	244,913.9	304,913.9	226,505.1	239,473.6	239,473.6	21,906.4	5,420.9	217,567.2	727.8	931.9%	793.5%
683	Sume aferente TVA	60.03	68,500.0	57,000.0	68,500.0	52,977.4	53,500.0	53,500.0	4,162.2	1,030.0	49,337.8	-	931.9%	155.3%
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	3,558.4	3,558.4	3,558.4	3,558.4	3,558.4	3,558.4	86.5	-	3,471.8	5.9	-	-
685	Fonduri din imprumut rambursabil	61.01	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	72.7	-	2,927.3	5.9	-	-
687	Sume aferente TVA	61.03	558.4	558.4	558.4	558.4	558.4	558.4	13.8	-	544.6	-	-	-
796	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (rd. 797 la 799)	56.48	340,916.9	240,916.9	340,916.9	240,916.9	-	-	-	-	-	-	-	-
797	Finantare nationala	56.48.01	340,916.9	240,916.9	340,916.9	240,916.9	-	-	-	-	-	-	-	-
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	137.7	137.7	137.7	137.7	55.7	55.7	54.0	54.0	1.6	66.2	-	-
813	Finantare nationala	56.49.01	82.6	82.6	82.6	82.6	2.8	2.8	1.1	1.1	1.6	1.3	-	-
814	Finantare externa nerambursabila	56.49.02	55.1	55.1	55.1	55.1	52.9	52.9	52.9	52.9	-	64.9	-	-

Sanatate

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		2,800.0	1,425.0	2,800.0	1,425.0	2,800.0	2,800.0	1,176.7	595.8	1,623.3	1,176.7	-2.3%	-10.2%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	2,800.0	1,425.0	2,800.0	1,425.0	2,800.0	2,800.0	1,176.7	589.6	1,623.3	1,176.7	-2.3%	-11.1%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	-	-	-	-	-	-	-	(585.7)	-	-	-100.0%	-198.8%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	-	-	-	-	-	-	-	(573.1)	-	-	-100.0%	-198.8%
5	Salarii de baza	10.01.01	-	-	-	-	-	-	-	(430.5)	-	-	-100.0%	-196.9%
9	Sporuri pentru conditii de munca	10.01.05	-	-	-	-	-	-	-	(38.0)	-	-	-100.0%	-194.2%
10	Alte sporuri	10.01.06	-	-	-	-	-	-	-	(75.3)	-	-	-100.0%	-203.1%
21	Alte drepturi salariale in bani	10.01.30	-	-	-	-	-	-	-	(14.0)	-	-	-100.0%	-373.8%
29	Contributii (rd.30 la 36+644+647)	10.03	-	-	-	-	-	-	-	(12.6)	-	-	-100.0%	-197.3%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	-	-	-	-	-	-	-	(1.4)	-	-	-100.0%	-102.0%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	-	-	-	-	-	-	-	(1.4)	-	-	-100.0%	-102.0%
54	Medicamente	20.04.01	-	-	-	-	-	-	-	(1.4)	-	-	-100.0%	-102.1%
55	Materiale sanitare	20.04.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	2,800.0	1,425.0	2,800.0	1,425.0	2,800.0	2,800.0	1,176.7	1,176.7	1,623.3	1,176.7	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	2,800.0	1,425.0	2,800.0	1,425.0	2,800.0	2,800.0	1,176.7	1,176.7	1,623.3	1,176.7	-	-
142	Transferuri catre institutii publice	51.01.01	2,800.0	1,425.0	2,800.0	1,425.0	2,800.0	2,800.0	1,176.7	1,176.7	1,623.3	1,176.7	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	-	-	-	6.1	-	-	-100.0%	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	-	-	-	6.1	-	-	-100.0%	-

Sanatate										66.02		mii RON		
			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			2.800.0	1.425.0	2.800.0	1.425.0	2.800.0	2.800.0	1.176.7	595.8	1.623.3	1.176.7	-2.3%	-10.2%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			2.800.0	1.425.0	2.800.0	1.425.0	2.800.0	2.800.0	1.176.7	589.6	1.623.3	1.176.7	-2.3%	-11.1%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	(585.7)	-	-	-100.0%	-198.8%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	(1.4)	-	-	-100.0%	-102.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			2.800.0	1.425.0	2.800.0	1.425.0	2.800.0	2.800.0	1.176.7	1.176.7	1.623.3	1.176.7	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE			-	-	-	-	-	-	-	-	-	-	-	-
(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	-	-	-	6.1	-	-	-100.0%	-
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
43	Sanatate (rd.44+47+128)	66.02	2.800.0	1.425.0	2.800.0	1.425.0	2.800.0	2.800.0	1.176.7	595.8	1.623.3	1.176.7	-2.3%	-10.2%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	2.800.0	1.425.0	2.800.0	1.425.0	2.800.0	2.800.0	1.176.7	595.8	1.623.3	1.176.7	-2.3%	-10.2%
45	Spitale generale	66.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-
46	Unitati medico-sociale	66.02.06.03	2.800.0	1.425.0	2.800.0	1.425.0	2.800.0	2.800.0	1.176.7	595.8	1.623.3	1.176.7	-2.3%	-10.2%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	-	-	-	-	-	-	-	-	-	-	-	-
48	Alte institutii si actiuni sanitare	66.02.50.50	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
128	Servicii de sanatate publica	66.02.08	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	-	-	-	6.1	-	-	-100.0%	-
644	Contributia asiguratorie pentru munca	10.03.07	-	-	-	-	-	-	-	(12.6)	-	-	-100.0%	-197.3%
646	Indemnizatii de hrana	10.01.17	-	-	-	-	-	-	-	(15.3)	-	-	-100.0%	-189.6%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		291.067,6	206.567,6	291.067,6	225.137,6	136.364,5	136.364,5	101.474,4	61.345,4	34.890,0	53.993,8	-11,9%	-6,7%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	168.100,0	113.600,0	168.100,0	113.600,0	87.373,9	87.373,9	68.103,1	39.372,1	19.270,7	53.993,5	-26,1%	-27,8%
37	TITLUL II. BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	163.000,0	108.500,0	163.000,0	108.500,0	85.000,0	85.000,0	67.821,8	39.293,9	17.178,2	53.734,0	-26,0%	-27,6%
38	Bunuri si servicii (rd.39 la 48)	20.01	163.000,0	108.500,0	163.000,0	108.500,0	85.000,0	85.000,0	67.821,8	39.293,9	17.178,2	53.734,0	-26,0%	-27,6%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163.000,0	108.500,0	163.000,0	108.500,0	85.000,0	85.000,0	67.821,8	39.293,9	17.178,2	53.734,0	-26,0%	-27,6%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	5.100,0	5.100,0	5.100,0	5.100,0	2.373,9	2.373,9	281,3	78,3	2.092,6	259,5	-49,8%	-67,6%
335	Sustinerea cultelor	59.12	1.600,0	1.600,0	1.600,0	1.600,0	195,8	195,8	195,8	-	-	195,8	7,8%	-
340	Despagubiri civile	59.17	3.500,0	3.500,0	3.500,0	3.500,0	2.178,0	2.178,0	85,4	78,3	2.092,6	63,7	-77,4%	-67,6%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	122.967,6	92.967,6	122.967,6	111.537,6	49.000,0	49.000,0	33.380,7	21.982,7	15.619,3	0,3	44,9%	96,1%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	122.967,6	92.967,6	122.967,6	111.537,6	49.000,0	49.000,0	33.380,7	21.982,7	15.619,3	0,3	44,9%	96,1%
356	Active fixe (rd.357 la 360)	71.01	122.967,6	92.967,6	122.967,6	111.537,6	49.000,0	49.000,0	33.380,7	21.982,7	15.619,3	0,3	44,9%	96,1%
357	Constructii	71.01.01	33.943,6	23.943,6	53.949,7	42.519,7	25.000,0	25.000,0	16.625,1	11.322,1	8.374,9	-	-26,1%	5,5%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	0,3	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	89.024,0	69.024,0	69.018,0	69.018,0	24.000,0	24.000,0	16.755,6	10.660,5	7.244,4	-	2977,9%	2139,8%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(9,4)	(9,4)	(9,4)	(9,4)	-	-	5718,6%	5718,6%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(9,4)	(9,4)	(9,4)	(9,4)	-	-	5718,6%	5718,6%

Cultura, recreere si religie

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			291.067,6	206.567,6	291.067,6	225.137,6	136.364,5	136.364,5	101.474,4	61.345,4	34.890,0	53.993,8	-11.9%	-6.7%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			168.100,0	113.600,0	168.100,0	113.600,0	87.373,9	87.373,9	68.103,1	39.372,1	19.270,7	53.993,5	-26.1%	-27.8%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)														
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			163.000,0	108.500,0	163.000,0	108.500,0	85.000,0	85.000,0	67.821,8	39.293,9	17.178,2	53.734,0	-26.0%	-27.6%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			5.100,0	5.100,0	5.100,0	5.100,0	2.373,9	2.373,9	281,3	78,3	2.092,6	259,5	-49.8%	-67.6%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			122.967,6	92.967,6	122.967,6	111.537,6	49.000,0	49.000,0	33.380,7	21.982,7	15.619,3	0,3	44.9%	96.1%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			122.967,6	92.967,6	122.967,6	111.537,6	49.000,0	49.000,0	33.380,7	21.982,7	15.619,3	0,3	44.9%	96.1%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(9.4)	(9.4)	(9.4)	(9.4)	-	-	5718.6%	5718.6%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	291.067,6	206.567,6	291.067,6	225.137,6	136.364,5	136.364,5	101.474,4	61.345,4	34.890,0	53.993,8	-11.9%	-6.7%
50	Servicii culturale (rd.51 la 59+145)	67.02.03	-	-	-	-	-	-	-	-	-	-	-	-
51	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-	-
53	Instituti publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	-	-	-	-	-	-	-	-	-	-	-	-
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	289.467,6	204.967,6	289.467,6	223.537,6	136.168,7	136.168,7	101.278,6	61.345,4	34.890,0	53.797,9	-11.9%	-6.7%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
63	Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	289.467,6	204.967,6	289.467,6	223.537,6	136.168,7	136.168,7	101.278,6	61.345,4	34.890,0	53.797,9	-11.9%	-6.7%
64	Servicii religioase	67.02.06	-	-	-	-	-	-	-	-	-	-	-	-
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1.600,0	1.600,0	1.600,0	1.600,0	195,8	195,8	195,8	-	-	195,8	7.8%	-
Modificari intervenite in clasificatia functionala														
145	Centre culturale	67.02.03.14	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia economica														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(9.4)	(9.4)	(9.4)	(9.4)	-	-	5718.6%	5718.6%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		255,111.0	147,892.6	255,371.0	148,021.6	147,717.9	147,717.9	110,362.6	57,163.7	37,355.3	122,337.4	7.8%	9.1%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	247,050.0	139,831.6	247,310.0	140,091.6	139,831.6	139,831.6	110,199.8	56,959.8	29,631.8	110,657.1	9.6%	12.1%
3	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)	10	80,000.0	43,000.0	80,000.0	43,000.0	43,000.0	43,000.0	37,976.9	18,009.6	5,023.1	37,684.6	-6.1%	-11.0%
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	78,200.0	41,860.0	78,200.0	41,860.0	41,860.0	41,860.0	37,182.7	17,633.8	4,677.3	36,891.9	-6.1%	-11.0%
5	Salarii de baza	10.01.01	57,240.0	31,400.0	57,240.0	31,400.0	31,400.0	31,400.0	29,473.3	13,751.4	1,926.7	29,423.9	-6.1%	-12.1%
9	Sporuri pentru conditii de munca	10.01.05	-	-	-	-	-	-	-	(51.3)	-	-	-100.0%	-212.9%
10	Alte sporuri	10.01.06	300.0	200.0	300.0	200.0	200.0	200.0	129.7	(31.8)	70.3	123.9	-60.2%	-120.1%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	2,000.0	1,160.0	2,000.0	1,160.0	1,160.0	1,160.0	995.9	495.5	164.1	887.8	83.3%	47.1%
21	Alte drepturi salariale in bani	10.01.30	14,560.0	6,820.0	14,560.0	6,820.0	6,820.0	6,820.0	4,647.7	2,520.9	2,172.3	4,432.9	-8.9%	-1.9%
29	Contributii (rd.30 la 36+644+647)	10.03	1,800.0	1,140.0	1,800.0	1,140.0	1,140.0	1,140.0	794.2	375.8	345.8	792.8	-8.8%	-13.5%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	26,500.0	18,956.6	26,500.0	18,956.6	18,956.6	18,956.6	7,578.7	4,729.8	11,377.9	8,147.2	-33.5%	-17.9%
38	Bunuri si servicii (rd.39 la 48)	20.01	22,824.0	16,051.6	22,761.0	15,988.6	16,051.6	16,051.6	6,854.0	4,441.4	9,197.6	7,469.6	-27.4%	-0.2%
39	Furnituri de birou	20.01.01	225.6	225.6	225.6	225.6	225.6	225.6	0.4	-	225.2	70.1	-99.7%	-100.0%
40	Materiale pentru curatenie	20.01.02	190.0	190.0	190.0	190.0	190.0	190.0	20.8	(24.0)	169.2	51.4	-90.2%	-119.5%
41	Incalzit, iluminat si forta motrica	20.01.03	1,400.0	1,300.0	1,400.0	1,300.0	1,300.0	1,300.0	521.0	186.4	779.0	548.7	-41.2%	-40.8%
42	Apa, canal si salubritate	20.01.04	374.0	320.0	374.0	320.0	320.0	320.0	45.9	(0.1)	274.1	92.0	-71.8%	-100.1%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	196.0	196.0	196.0	196.0	196.0	196.0	39.1	20.4	156.9	32.9	14.2%	12.5%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	808.0	500.0	808.0	500.0	500.0	500.0	83.8	40.8	416.2	140.6	-66.5%	-55.4%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	1,550.0	920.0	1,550.0	920.0	920.0	920.0	264.2	116.9	655.8	334.2	-46.7%	-47.8%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,080.4	12,400.0	18,017.4	12,337.0	12,400.0	12,400.0	5,878.8	4,101.0	6,521.2	6,199.6	-19.1%	15.1%
49	Reparatii curente	20.02	750.0	750.0	750.0	750.0	750.0	750.0	0.3	-	749.7	0.3	-100.0%	-100.0%
50	Hrana (rd.51+52+656)	20.03	1,600.0	1,000.0	1,600.0	1,000.0	1,000.0	1,000.0	501.7	192.2	498.3	491.1	-51.5%	-62.1%
51	Hrana pentru oameni	20.03.01	1,600.0	1,000.0	1,600.0	1,000.0	1,000.0	1,000.0	501.7	192.2	498.3	491.1	-51.5%	-62.1%
53	Medicamente si materiale sanitare (rd.54 la 57)	20.04	121.0	110.0	121.0	110.0	110.0	110.0	35.4	5.1	74.6	30.2	267.0%	-8.3%
54	Medicamente	20.04.01	31.0	30.0	31.0	30.0	30.0	30.0	15.7	5.1	14.3	12.9	312.5%	208.1%
55	Materiale sanitare	20.04.02	90.0	80.0	90.0	80.0	80.0	80.0	19.7	-	60.3	17.3	237.5%	-100.0%
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	260.0	180.0	260.0	180.0	180.0	180.0	15.9	2.3	164.1	-	-64.4%	-82.1%
61	Alte obiecte de inventar	20.05.30	260.0	180.0	260.0	180.0	180.0	180.0	15.9	2.3	164.1	-	-64.4%	-82.1%
62	Deplasari, detasari, transferari (rd.63+64)	20.06	70.0	60.0	70.0	60.0	60.0	60.0	0.4	0.4	59.6	-	-74.8%	-74.8%
63	Deplasari interne, detasari, transferari	20.06.01	70.0	60.0	70.0	60.0	60.0	60.0	0.4	0.4	59.6	-	-74.8%	-74.8%
68	Consultanta si expertiza	20.12	409.0	409.0	472.0	472.0	409.0	409.0	151.1	72.6	257.9	120.1	45.0%	-9.9%
69	Pregatire profesionala	20.13	120.0	120.0	120.0	120.0	120.0	120.0	-	-	120.0	-	-100.0%	-100.0%
70	Protectia muncii	20.14	56.0	56.0	56.0	56.0	56.0	56.0	14.9	12.2	41.1	19.9	-51.1%	-26.0%
84	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	30.0	30.0	30.0	30.0	30.0	30.0	0.3	0.3	29.7	3.8	-97.0%	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	260.0	190.0	260.0	190.0	190.0	190.0	4.7	3.2	185.3	12.2	-90.2%	-74.3%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	260.0	190.0	260.0	190.0	190.0	190.0	4.7	3.2	185.3	12.2	-90.2%	-74.3%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	6,350.0	3,375.0	6,350.0	3,375.0	3,375.0	3,375.0	2,129.1	2,129.1	1,245.9	2,129.1	-	-
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659+670+726+800+802)	51.01	6,350.0	3,375.0	6,350.0	3,375.0	3,375.0	3,375.0	2,129.1	2,129.1	1,245.9	2,129.1	-	-
142	Transferuri catre institutii publice	51.01.01	6,350.0	3,375.0	6,350.0	3,375.0	3,375.0	3,375.0	2,129.1	2,129.1	1,245.9	2,129.1	-	-
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561+709+713+717+721+728+732+736+740+744+772+776+780+783+787+790+793+796+804+808+809+812+820)	56	-	-	260.0	260.0	-	-	-	-	-	-	-	-
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	133,600.0	74,100.0	133,600.0	74,100.0	74,100.0	74,100.0	62,250.2	31,964.3	11,849.8	62,431.3	28.9%	30.0%
319	Ajutoare sociale (rd. 320 la 323+641+673)	57.02	133,600.0	74,100.0	133,600.0	74,100.0	74,100.0	74,100.0	62,250.2	31,964.3	11,849.8	62,431.3	28.9%	30.0%
320	Ajutoare sociale in numerar	57.02.01	133,600.0	74,100.0	133,600.0	74,100.0	74,100.0	74,100.0	62,250.2	31,964.3	11,849.8	62,431.3	28.9%	30.0%
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664+810)	59	600.0	400.0	600.0	400.0	400.0	400.0	264.9	127.0	135.1	264.9	-39.7%	-40.7%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	8,061.0	8,061.0	8,061.0	7,930.0	7,925.8	7,925.8	202.3	202.3	7,723.5	11,680.3	-90.5%	-88.6%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	8,061.0	8,061.0	8,061.0	7,930.0	7,925.8	7,925.8	202.3	202.3	7,723.5	11,680.3	-90.5%	-88.6%
356	Active fixe (rd.357 la 360)	71.01	8,061.0	8,061.0	8,061.0	7,930.0	7,925.8	7,925.8	202.3	202.3	7,723.5	11,680.3	-90.5%	-88.6%
357	Constructii	71.01.01	4,969.0	4,969.0	4,969.0	4,969.0	4,969.0	4,969.0	-	-	4,969.0	11,476.1	-100.0%	-100.0%
358	Masini, echipamente si mijloace de transport	71.01.02	270.0	270.0	270.0	270.0	270.0	270.0	-	-	270.0	106.3	-100.0%	-100.0%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	288.0	288.0	288.0	288.0	288.0	288.0	-	-	288.0	53.8	-100.0%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	2,534.0	2,534.0	2,534.0	2,534.0	2,534.0	2,534.0	202.3	202.3	2,331.7	44.1	92.0%	1843.5%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(39.5)	(39.5)	(39.5)	1.6	-	-	-86.8%	-100.8%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(39.5)	(39.5)	(39.5)	1.6	-	-	-86.8%	-100.8%

Asigurari si asistenta sociala

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			255,111.0	147,892.6	255,371.0	148,021.6	147,717.9	147,717.9	110,362.6	57,163.7	37,355.3	122,337.4	7.8%	9.1%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			247,050.0	139,831.6	247,310.0	140,091.6	139,831.6	139,831.6	110,199.8	56,959.8	29,631.8	110,657.1	9.6%	12.1%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			80,000.0	43,000.0	80,000.0	43,000.0	43,000.0	43,000.0	37,976.9	18,009.6	5,023.1	37,684.6	-6.1%	-11.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			26,500.0	18,956.6	26,500.0	18,956.6	18,956.6	18,956.6	7,578.7	4,729.8	11,377.9	8,147.2	-33.5%	-17.9%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			6,350.0	3,375.0	6,350.0	3,375.0	3,375.0	3,375.0	2,129.1	2,129.1	1,245.9	2,129.1	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	260.0	260.0	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			133,600.0	74,100.0	133,600.0	74,100.0	74,100.0	74,100.0	62,250.2	31,964.3	11,848.8	62,431.3	28.9%	30.0%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			600.0	400.0	600.0	400.0	400.0	400.0	264.9	127.0	135.1	264.9	-39.7%	-40.7%
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			8,061.0	8,061.0	8,061.0	7,930.0	7,925.8	7,925.8	202.3	202.3	7,723.5	11,680.3	-90.5%	-88.6%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			8,061.0	8,061.0	8,061.0	7,930.0	7,925.8	7,925.8	202.3	202.3	7,723.5	11,680.3	-90.5%	-88.6%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(39.5)	(39.5)	(39.5)	1.6	-	-	-86.8%	-100.8%
0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	255,111.0	147,892.6	255,371.0	148,021.6	147,717.9	147,717.9	110,362.6	57,163.7	37,355.3	122,337.4	7.8%	9.1%
67	Asistenta acordata persoanelor in varsta	68.02.04	-	-	-	-	-	-	-	-	-	-	-	-
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	148,100.0	81,600.0	148,360.0	81,860.0	81,595.3	81,595.3	71,758.2	36,792.3	9,837.1	72,662.8	24.1%	25.2%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	148,100.0	81,600.0	148,360.0	81,860.0	81,595.3	81,595.3	71,758.2	36,792.3	9,837.1	72,662.8	24.1%	25.2%
70	Asistenta sociala pentru familie si copii	68.02.06	43,076.4	26,375.0	43,017.6	26,316.2	26,375.0	26,375.0	16,281.1	8,701.2	10,093.9	16,042.9	-15.4%	-12.0%
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-	-
72	Crese	68.02.11	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
73	Unitati de asistenta medico-sociala	68.02.12	6,350.0	3,375.0	6,350.0	3,375.0	3,375.0	3,375.0	2,129.1	957.3	1,245.9	2,129.1	-19.6%	-32.1%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	14,000.0	7,500.0	14,000.0	7,500.0	7,465.2	7,465.2	4,589.5	1,915.0	2,875.7	3,951.0	23.3%	-4.9%
75	Ajutor social	68.02.15.01	14,000.0	7,500.0	14,000.0	7,500.0	7,465.2	7,465.2	4,589.5	1,915.0	2,875.7	3,951.0	23.3%	-4.9%
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-	-
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	43,584.6	29,042.6	43,643.4	28,970.4	28,907.4	28,907.4	15,604.7	8,797.9	13,302.7	27,551.6	-13.3%	-2.6%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	43,584.6	29,042.6	43,643.4	28,970.4	28,907.4	28,907.4	15,604.7	8,797.9	13,302.7	27,551.6	-13.3%	-2.6%

Asigurari si asistenta sociala

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y		
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2				la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica			-	-						-	-				
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(39.5)	(39.5)	(39.5)	1.6	-	-	-	-86.8%	-100.8%
644	Contributia asiguratorie pentru munca	10.03.07	1,800.0	1,140.0	1,800.0	1,140.0	1,140.0	1,140.0	794.2	375.8	345.8	792.8	-8.8%	-13.5%	
645	Sume aferente personalor cu handicap neincadrate	59.40	600.0	400.0	600.0	400.0	400.0	400.0	264.9	127.0	135.1	264.9	-39.7%	-40.7%	
646	Indemnizatii de hrana	10.01.17	4,100.0	2,280.0	4,100.0	2,280.0	2,280.0	2,280.0	1,936.1	949.1	343.9	1,923.4	-9.2%	-10.1%	
812	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (rd. 813 la 815)	56.49	-	-	260.0	260.0	-	-	-	-	-	-	-	-	-
813	Finantare nationala	56.49.01	-	-	40.0	40.0	-	-	-	-	-	-	-	-	-
814	Finantare externa nerambursabila	56.49.02	-	-	220.0	220.0	-	-	-	-	-	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		1,043,485.6	1,034,135.6	1,111,564.2	1,080,866.0	934,458.5	934,458.5	416,627.9	150,706.5	517,830.6	8,722.0	35.8%	12.8%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	732,406.9	723,056.9	797,782.5	788,432.5	719,982.6	719,982.6	353,641.4	90,968.6	366,341.2	5,825.1	27.7%	-24.2%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	43,000.0	33,650.0	43,000.0	33,650.0	30,575.8	30,575.8	12,872.6	6,091.2	17,703.2	5,825.1	32.6%	38.3%
38	Bunuri si servicii (rd.39 la 48)	20.01	37,950.0	29,400.0	37,950.0	29,400.0	26,729.1	26,729.1	11,029.7	5,859.0	15,699.4	5,825.1	13.6%	33.0%
39	Furnituri de birou	20.01.01	50.0	50.0	50.0	50.0	-	-	-	-	-	-	-	-
40	Materiale pentru curatenie	20.01.02	500.0	300.0	500.0	300.0	275.4	275.4	73.4	67.1	202.1	19.6	88.3%	72.2%
41	Incalzit, iluminat si forta motrica	20.01.03	9,000.0	5,750.0	9,000.0	5,750.0	8,469.1	8,469.1	3,300.3	2,182.3	5,168.8	2,328.1	18.9%	250.9%
42	Apa, canal si salubritate	20.01.04	14,700.0	13,700.0	14,700.0	13,700.0	6,554.2	6,554.2	2,820.0	909.8	3,734.2	943.8	-6.8%	-44.9%
43	Carburanti, lubrifianti si combustibili alternativi	20.01.05	50.0	50.0	50.0	50.0	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	150.0	150.0	150.0	150.0	-	-	-	-	-	-	-	-
47	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.0	4,500.0	6,500.0	4,500.0	4,505.3	4,505.3	618.6	152.1	3,886.7	87.5	85.4%	-45.1%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.0	4,900.0	7,000.0	4,900.0	6,925.1	6,925.1	4,217.4	2,547.8	2,707.7	2,446.1	19.4%	40.2%
49	Reparatii curente	20.02	4,800.0	4,000.0	4,800.0	4,000.0	3,800.0	3,800.0	1,839.8	229.2	1,960.2	-	-	-
58	Bunuri de natura obiectelor de inventar (rd.59 la 61)	20.05	100.0	100.0	100.0	100.0	-	-	-	-	-	-	-	-
61	Alte obiecte de inventar	20.05.30	100.0	100.0	100.0	100.0	-	-	-	-	-	-	-	-
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	150.0	150.0	150.0	150.0	46.6	46.6	3.1	3.1	43.6	-	-	-
91	Prime de asigurare non-viata	20.30.03	20.0	20.0	20.0	20.0	-	-	-	-	-	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	130.0	130.0	130.0	130.0	46.6	46.6	3.1	3.1	43.6	-	-	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	311,078.8	311,078.8	313,781.8	292,433.5	215,503.0	215,503.0	64,013.6	60,194.1	151,489.4	2,896.9	113.7%	345.4%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	311,078.8	311,078.8	313,781.8	292,433.5	215,503.0	215,503.0	64,013.6	60,194.1	151,489.4	2,896.9	113.7%	345.4%
356	Active fixe (rd.357 la 360)	71.01	311,078.8	311,078.8	313,781.8	292,433.5	215,503.0	215,503.0	64,013.6	60,194.1	151,489.4	2,896.9	113.7%	345.4%
357	Constructii	71.01.01	261,720.7	261,720.7	283,928.6	262,580.4	202,503.0	202,503.0	54,918.8	54,918.8	147,584.2	-	116.9%	482.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	49,358.0	49,358.0	29,853.1	29,853.1	13,000.0	13,000.0	9,094.7	5,275.3	3,905.3	2,896.9	96.0%	29.4%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(1,027.1)	(1,027.1)	(1,027.1)	(456.1)	-	-	279.4%	10459.0%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(1,027.1)	(1,027.1)	(1,027.1)	(456.1)	-	-	279.4%	10459.0%

Locuinte, servicii si dezvoltare publica

70.02

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2					la T2	in T2			la T2	in T2		
Rezumat cheltuieli conform clasificatiei economice																		
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			1,043,485.6	1,034,135.6	1,111,564.2	1,080,866.0	934,458.5	934,458.5			416,627.9	150,706.5	517,830.6	8,722.0	35.8%	12.8%		
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			732,406.9	723,056.9	797,782.5	788,432.5	719,982.6	719,982.6			353,641.4	90,968.6	366,341.2	5,825.1	27.7%	-24.2%		
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			43,000.0	33,650.0	43,000.0	33,650.0	30,575.8	30,575.8			12,872.6	6,091.2	17,703.2	5,825.1	32.6%	38.3%		
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE			-	-	-	-	-	-			-	-	-	-	-	-		
(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			689,406.9	689,406.9	754,782.5	754,782.5	689,406.9	689,406.9			340,768.8	84,877.4	348,638.1	-				
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-			-	-	-	-	-	-		
02. CHELTUIELI DE CAPITAL (rd.355+364)			311,078.8	311,078.8	313,781.8	292,433.5	215,503.0	215,503.0			64,013.6	60,194.1	151,489.4	2,896.9	113.7%	345.4%		
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			311,078.8	311,078.8	313,781.8	292,433.5	215,503.0	215,503.0			64,013.6	60,194.1	151,489.4	2,896.9	113.7%	345.4%		
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-			-	-	-	-	-	-		
03. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-			-	-	-	-	-	-		
04. OPERATIUNI FINANCIARE (rd.370+381)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-			-	-	-	-	-	-		
05. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-			-	-	-	-	-	-		
06. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(1,027.1)	(1,027.1)			(1,027.1)	(456.1)	-	-	279.4%	10459.0%		
07. REZERVE, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-			-	-	-	-	-	-		
TITLUL XXII REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-			-	-	-	-	-	-		
Rezumat cheltuieli conform clasificatiei functionale																		
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	1,043,485.6	1,034,135.6	1,111,564.2	1,080,866.0	934,458.5	934,458.5			416,627.9	150,706.5	517,830.6	8,722.0	35.8%	12.8%		
80	Locuinte (rd.81+82)	70.02.03	1,021,485.6	1,019,385.6	1,089,564.2	1,066,116.0	916,069.2	916,069.2			409,405.8	147,078.6	506,663.4	3,777.5	35.9%	12.2%		
81	Dezvoltarea sistemului de locuinte	70.02.03.01	-	-	-	-	-	-			-	-	-	-	-	-		
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,021,485.6	1,019,385.6	1,089,564.2	1,066,116.0	916,069.2	916,069.2			409,405.8	147,078.6	506,663.4	3,777.5	35.9%	12.2%		
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	-	-	-	-	-	-			-	-	-	-	-	-		
84	Alimentare cu apa	70.02.05.01	-	-	-	-	-	-			-	-	-	-	-	-		
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-			-	-	-	-	-	-		
86	Iluminat public si electrificari	70.02.06	-	-	-	-	-	-			-	-	-	-	-	-		
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-			-	-	-	-	-	-		
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,000.0	14,750.0	22,000.0	14,750.0	18,389.3	18,389.3			7,222.1	3,627.9	11,167.2	4,927.8	31.2%	47.0%		
Modificari intervenite in clasificatia economica																		
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(857.5)	(857.5)			(857.5)	(286.5)	-	-	216.7%	6533.1%		
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(169.6)	(169.6)			(169.6)	(169.6)	-	-	-	-		
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	689,406.9	689,406.9	754,782.5	754,782.5	689,406.9	689,406.9			340,768.8	84,877.4	348,638.1	-	27.5%	-26.6%		
685	Fonduri din imprumut rambursabil	61.01	559,406.9	559,406.9	612,361.1	612,361.1	559,406.9	559,406.9			286,632.8	71,325.4	272,774.1	-	27.6%	-26.6%		
687	Sume aferente TVA	61.03	130,000.0	130,000.0	142,421.4	142,421.4	130,000.0	130,000.0			54,136.0	13,552.0	75,864.0	-	26.8%	-26.6%		

Protectia mediului

74.02

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		304,832.3	194,332.3	304,832.3	193,913.0	189,278.3	189,278.3	150,898.8	83,466.6	38,379.5	142,511.8	20.1%	21.9%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	289,500.0	179,000.0	289,500.0	179,000.0	186,000.0	186,000.0	148,336.6	80,904.5	37,663.4	142,511.8	18.8%	18.2%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	289,500.0	179,000.0	289,500.0	179,000.0	186,000.0	186,000.0	148,336.6	80,904.5	37,663.4	142,511.8	18.8%	18.2%
38	Bunuri si servicii (rd.39 la 48)	20.01	278,000.0	170,000.0	278,000.0	170,000.0	180,000.0	180,000.0	146,018.0	80,904.5	33,982.0	139,217.8	19.9%	21.8%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	278,000.0	170,000.0	278,000.0	170,000.0	180,000.0	180,000.0	146,018.0	80,904.5	33,982.0	139,217.8	19.9%	21.8%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	11,500.0	9,000.0	11,500.0	9,000.0	6,000.0	6,000.0	2,318.6	-	3,681.4	3,294.0	-26.0%	-100.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	11,500.0	9,000.0	11,500.0	9,000.0	6,000.0	6,000.0	2,318.6	-	3,681.4	3,294.0	-26.0%	-100.0%
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	15,332.3	15,332.3	15,332.3	14,913.0	3,301.1	3,301.1	2,585.0	2,585.0	716.1	-	233.5%	-
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	15,332.3	15,332.3	15,332.3	14,913.0	3,301.1	3,301.1	2,585.0	2,585.0	716.1	-	233.5%	-
356	Active fixe (rd.357 la 360)	71.01	15,332.3	15,332.3	15,332.3	14,913.0	3,301.1	3,301.1	2,585.0	2,585.0	716.1	-	233.5%	-
357	Constructii	71.01.01	3,301.1	3,301.1	5,414.4	4,995.1	3,301.1	3,301.1	2,585.0	2,585.0	716.1	-	233.5%	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	12,031.2	12,031.2	9,917.9	9,917.9	-	-	-	-	-	-	-	-
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(22.9)	(22.9)	(22.9)	(22.9)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(22.9)	(22.9)	(22.9)	(22.9)	-	-	-	-

Group

Transporturi

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Y to Y	
			2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
1	TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)		3,916,041.9	2,628,115.1	3,916,041.9	2,623,835.7	128,175.2	128,175.2	70,187.5	55,105.0	57,987.6	21,364.0	-45.9%	-11.5%
2	01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)	01	28,792.9	23,042.9	48,792.9	35,542.9	27,000.0	27,000.0	18,080.8	18,080.8	8,919.2	21,360.5	309.4%	315.4%
37	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)	20	15,000.0	9,250.0	35,000.0	21,750.0	17,000.0	17,000.0	8,924.4	8,924.4	8,075.6	12,204.2	105.0%	105.0%
38	Bunuri si servicii (rd.39 la 48)	20.01	11,000.0	6,750.0	16,000.0	9,250.0	10,000.0	10,000.0	5,289.5	5,289.5	4,710.5	4,267.9	2408.3%	2408.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.0	6,750.0	16,000.0	9,250.0	10,000.0	10,000.0	5,289.5	5,289.5	4,710.5	4,267.9	2408.3%	2408.3%
49	Reparatii curente	20.02	4,000.0	2,500.0	19,000.0	12,500.0	7,000.0	7,000.0	3,635.0	3,635.0	3,365.0	7,936.3	-12.2%	-12.2%
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	9,156.3	9,156.3	843.7	9,156.3	-	-
184	Transferuri de capital (rd. 185 la 204+405+441 la 447+465+518+541 la 544+549+550+629+652+669+671+706)	51.02	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	9,156.3	9,156.3	843.7	9,156.3	-	-
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	3,862,749.0	2,586,572.2	3,831,749.0	2,569,792.8	77,006.4	77,006.4	37,956.8	25,346.3	39,049.6	3.5	-57.7%	-27.5%
355	TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)	71	3,862,749.0	2,586,572.2	3,831,749.0	2,569,792.8	77,006.4	77,006.4	37,956.8	25,346.3	39,049.6	3.5	-57.7%	-27.5%
356	Active fixe (rd.357 la 360)	71.01	3,862,749.0	2,586,572.2	3,831,749.0	2,569,792.8	77,006.4	77,006.4	37,956.8	25,346.3	39,049.6	3.5	-57.7%	-27.5%
357	Constructii	71.01.01	3,736,176.8	2,500,000.0	3,762,547.7	2,500,591.5	52,006.4	52,006.4	27,549.9	18,608.6	24,456.4	-	-64.7%	-40.4%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	126,572.2	86,572.2	69,201.3	69,201.3	25,000.0	25,000.0	10,406.8	6,737.7	14,593.2	3.5	-10.5%	78.7%
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
381	TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
382	Rambursari de credite externe (rd.383 la 386)	81.01	17,500.0	14,000.0	28,500.0	14,000.0	17,500.0	17,500.0	12,421.8	11,104.6	5,078.2	-	19.4%	18.3%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	17,500.0	14,000.0	28,500.0	14,000.0	17,500.0	17,500.0	12,421.8	11,104.6	5,078.2	-	19.4%	18.3%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	7,000.0	4,500.0	7,000.0	4,500.0	7,000.0	7,000.0	2,059.4	903.8	4,940.6	-	-92.1%	-93.3%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	7,000.0	4,500.0	7,000.0	4,500.0	7,000.0	7,000.0	2,059.4	903.8	4,940.6	-	-92.1%	-93.3%
392	0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(331.2)	(331.2)	(331.2)	(330.4)	-	-	-59.0%	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(331.2)	(331.2)	(331.2)	(330.4)	-	-	-59.0%	-

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Rezumat cheltuieli conform clasificatiei economice														
TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)			3,916,041.9	2,628,115.1	3,916,041.9	2,623,835.7	128,175.2	128,175.2	70,187.5	55,105.0	57,987.6	21,364.0	-45.9%	-11.5%
01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526+680+684)			28,792.9	23,042.9	48,792.9	35,542.9	27,000.0	27,000.0	18,080.8	18,080.8	8,919.2	21,360.5	309.4%	315.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			15,000.0	9,250.0	35,000.0	21,750.0	17,000.0	17,000.0	8,924.4	8,924.4	8,075.6	12,204.2	105.0%	105.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	9,156.3	9,156.3	843.7	9,156.3	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-100.0%	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR (rd. 681 la 683)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687)			3,792.9	3,792.9	3,792.9	3,792.9	-	-	-	-	-	-	-	-
TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
0.2. CHELTUIELI DE CAPITAL (rd.355+364)			3,862,749.0	2,586,572.2	3,831,749.0	2,569,792.8	77,006.4	77,006.4	37,956.8	25,346.3	39,049.6	3.5	-57.7%	-27.5%
TITLUL XV ACTIVE NEFINANCIARE (rd.356+361+363)			3,862,749.0	2,586,572.2	3,831,749.0	2,569,792.8	77,006.4	77,006.4	37,956.8	25,346.3	39,049.6	3.5	-57.7%	-27.5%
TITLUL XVI ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
0.3. TITLUL XVII FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
0.4. OPERATIUNI FINANCIARE (rd.370+381)			24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
TITLUL XVIII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIX RAMBURSARI DE CREDITE (rd.382+387+391+458)			24,500.0	18,500.0	35,500.0	18,500.0	24,500.0	24,500.0	14,481.2	12,008.4	10,018.8	-	-60.2%	-47.6%
0.5. TITLUL XX OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
0.6. TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(331.2)	(331.2)	(331.2)	(330.4)	-	-	-59.0%	-
0.7. REZERVA, EXCEDENT/DEFICIT (rd.395)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XXII REZERVA, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
Rezumat cheltuieli conform clasificatiei functionale														
110	Transporturi (rd.111+115+117+135)	84.02	3,916,041.9	2,628,115.1	3,916,041.9	2,623,835.7	128,175.2	128,175.2	70,187.5	55,105.0	57,987.6	21,364.0	-45.9%	-11.5%
111	Transport rutier (rd.112 la 114)	84.02.03	3,916,041.9	2,628,115.1	3,906,041.9	2,613,835.7	118,175.2	118,175.2	61,031.2	45,948.7	57,144.0	12,207.7	-53.0%	-26.2%
112	Drumuri si poduri	84.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
114	Strazi	84.02.03.03	3,916,041.9	2,628,115.1	3,906,041.9	2,613,835.7	118,175.2	118,175.2	61,031.2	45,948.7	57,144.0	12,207.7	-53.0%	-26.2%
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-	-
116	Aviatia civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-	-
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	10,000.0	10,000.0	10,000.0	10,000.0	9,156.3	9,156.3	843.7	9,156.3	-	-
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-	-
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-	-
Modificari intervenite in clasificatia functionala														
140	Aeroporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-

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			Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2025	la T2	2025	la T2			la T2	in T2			la T2	in T2
Modificari intervenite in clasificatia economica														
465	Alte transferuri de capital catre institutii publice	51.02.29	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	9,156.3	9,156.3	843.7	9,156.3	-	-
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(331.2)	(331.2)	(331.2)	(330.4)	-	-	-59.0%	-
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 SI FONDULUI DE MODERNIZARE (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636+665+675+676+689+701+702+748+817)	58	-	-	-	-	-	-	-	-	-	-	-100.0%	-
597	Programe din Fondul de Coeziune (FC) (rd. 598 la 600)	58.03	-	-	-	-	-	-	-	-	-	-	-100.0%	-
598	Finantare nationala	58.03.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-
599	Finantare externa nerambursabila	58.03.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-
684	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTE DE IMPRUMUT A PNRR (rd. 685 la 687+697+725+768)	61	3,792.9	3,792.9	3,792.9	3,792.9	-	-	-	-	-	-	-	-
685	Fonduri din imprumut rambursabil	61.01	3,000.0	3,000.0	3,000.0	3,000.0	-	-	-	-	-	-	-	-
687	Sume aferente TVA	61.03	792.9	792.9	792.9	792.9	-	-	-	-	-	-	-	-