

Indicatori calculati conform Metodologiei din 03/11/2010		2017		2016	
		la T2	in T2	la T2	in T2
1	Rigiditatea cheltuielilor	48.2%	43.3%	52.4%	48.0%
2	Ponderea platilor din sectiunea de functionare in total plati	96.6%	94.1%	96.0%	93.0%
3	Ponderea platilor din sectiunea de dezvoltare in total plati	3.4%	5.9%	4.0%	7.0%
4	Ponderea serviciului datoriei publice locale in plati totale efectuate	3.4%	3.6%	7.7%	7.2%
5	Deficitul/Excedentul sectiunii de functionare	29,524.5	-21,336.0	77,915.4	24,768.4
6	Deficitul/Excedentul sectiunii de dezvoltare	37,717.3	37,717.2	12,336.3	-8,207.8
Alti indicatori		2017		2016	
		la T2	in T2	la T2	in T2
<b>1</b>	<b>Cheltuieli totale de personal</b>	143,868.6	74,984.7	119,630.6	60,262.7
1.1	Cheltuieli per Capita	446.91 lei	232.93 lei	371.80 lei	187.29 lei
1.2	Ponderea cheltuielilor in cheltuieli operationale	51.7%	47.9%	58.9%	55.5%
<b>2</b>	<b>Cheltuieli de personal fara invatamant</b>	69,307.1	36,324.6	57,366.4	28,775.6
2.1	Cheltuieli per Capita	215.3 lei	112.8 lei	178.3 lei	89.4 lei
2.2	Ponderea cheltuielilor in cheltuieli operationale	24.9%	23.2%	28.2%	26.5%
<b>3</b>	<b>Cheltuieli de personal pentru invatamant</b>	74,561.5	38,660.1	62,264.2	31,487.1
3.1	Cheltuieli per Capita	231.6 lei	120.1 lei	193.5 lei	97.9 lei
3.2	Ponderea cheltuielilor in cheltuieli operationale	26.8%	24.7%	30.6%	29.0%
<b>4</b>	<b>Cheltuieli obligatorii curente: personal (inclusiv invatamant), subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala</b>	169,836.6	88,772.1	145,429.6	73,792.3
4.1	Cheltuieli per Capita	527.6 lei	275.8 lei	452.0 lei	229.3 lei
4.2	Ponderea cheltuielilor in cheltuieli operationale	61.1%	56.7%	71.6%	68.0%
<b>5</b>	<b>Cheltuieli operationale</b>	278,038.8	156,681.3	203,213.1	108,539.9
5.1	Cheltuieli per Capita	863.7 lei	486.7 lei	631.6 lei	337.3 lei
5.2	Ponderea cheltuielilor in total cheltuieli	93.2%	90.5%	89.0%	86.5%
<b>6</b>	<b>Cheltuieli cu finantarea serviciului datoriei</b>	10,101.5	6,293.3	15,854.1	8,195.7
6.1	Cheltuieli per Capita	31.4 lei	19.5 lei	49.3 lei	25.5 lei
6.2	Ponderea cheltuielilor in total cheltuieli	3.4%	3.6%	6.9%	6.5%
<b>7</b>	<b>Cheltuieli totale cu investitiile</b>	10,199.8	10,199.8	9,152.6	8,753.0
7.1	Cheltuieli per Capita	31.7 lei	31.7 lei	28.4 lei	27.2 lei
7.2	Ponderea cheltuielilor in total cheltuieli	3.4%	5.9%	4.0%	7.0%
<b>8</b>	<b>Capacitatea maxima de indatorare anuala</b>		98,898.8		95,521.3
8.1	Datoria Directa Neta		75,895.0		62,344.3
8.2	Gradul de Indatorare Directa (anual)***		7.0%		10.4%
8.3	Datoria Publica Neta		72,349.3		58,704.1
8.4	Gradul de Indatorare Publica (anual)***		8.1%		11.6%
<b>9</b>	<b>Ponderea rezervelor in total cheltuieli</b>	13.9%	26.8%	23.1%	51.9%
<b>10</b>	<b>Gradul de executie a cheltuielilor totale</b>	79.0%	81.6%	72.9%	76.6%
<b>11</b>	<b>Gradul de executie a cheltuielilor *):</b>				
11.1	Operationale	83.8%	90.5%	83.7%	90.4%
11.2	De personal	85.6%	80.7%	92.5%	94.0%
11.3	De personal fara invatamant	80.1%	76.8%	91.9%	94.1%
11.4	De personal pentru invatamant	91.3%	84.9%	93.0%	94.0%
11.5	Obligatii curente: personal (inclusiv invatamant), subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	85.2%	80.4%	90.7%	93.0%
11.6	Cu finantarea serviciului datoriei	67.1%	73.6%	90.2%	97.3%
11.7	Cu investitiile	33.0%	33.5%	17.4%	24.8%

**\*\* Capita**

321,917

321,763

\*) Indicatori calculati folosind nivelul cheltuielilor planificate initial, la inceputul anului

\*\*) Capita reprezinta populatia stabila in municipiu/sector, la data de:

01.01.2017

01.01.2016

Datoria Directa Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei directe la T2 2017, respectiv la T2 2016

Datoria Publica Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei publice la T2 2017, respectiv la T2 2016

\*\*\*Anual in conditiile pietei la T2 2017, respectiv la T2 2016

Rand	Rezumat cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legate	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Sume restituite din ani precedenti		Y to Y					
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2	la T2	in T2	la T2	in T2	la T2	in T2
			672.336,0	388.986,8	638.243,7	345.651,5	444.014,6	442.926,6	365.581,9	189.555,5	144.586,4	291.736,7	(390,3)	(110,3)	14,8%	33,4%				
1	Autoritati publice si actiuni externe	51.02	82.312,4	49.015,0	83.615,1	51.039,7	32.522,9	32.522,9	25.386,6	13.869,3	7.136,3	26.337,2	(231,9)	(35,4)	16,3%	20,1%				
2	Tranzactii privind datoria publica	55.02	9.755,0	4.955,0	9.755,0	4.955,0	4.565,1	4.565,1	4.565,1	2.257,6	-	4.572,4	-	-	-20,0%	-17,8%				
3	Invatamant	65.02	180.768,7	108.242,5	185.059,7	112.075,8	138.553,3	137.465,3	89.990,7	46.715,6	47.474,6	91.922,0	(23,7)	(16,9)	5,1%	7,8%				
4	Sanatate	66.02	1.354,0	700,5	1.354,0	700,5	1.295,3	1.295,3	575,2	276,6	720,1	586,8	-	-	32,1%	19,6%				
5	Cultura, recreere si religie	67.02	63.409,5	37.660,0	68.529,5	38.057,7	35.063,5	35.063,5	32.826,6	20.757,1	2.236,9	49.656,4	(17,0)	(17,0)	136,0%	91,2%				
6	Asigurari si asistenta sociala	68.02	144.313,5	78.178,0	144.470,5	78.863,0	90.973,1	90.973,1	67.304,7	34.909,7	23.668,4	76.765,7	(47,9)	(19,8)	8,7%	6,9%				
7	Locuinte, servicii si dezvoltare publica	70.02	56.322,4	11.545,1	22.365,0	13.907,5	9.392,4	9.392,4	6.928,5	6.503,1	2.463,9	765,4	(53,8)	(7,7)	666,7%	853,0%				
8	Protectia mediului	74.02	65.539,9	50.084,9	84.355,0	63.639,1	83.972,5	83.972,5	50.040,2	33.831,8	33.932,3	26.428,1	-	-	319,5%	358,2%				
9	Combustibili si energie	81.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
10	Transporturi	84.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
11	Alte cheltuieli	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
12	Rezerve, Excedent / Deficit	96.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	<b>Rezumat cheltuieli conform clasificatiei economice</b>		672.336,0	388.986,8	638.243,7	345.651,5	444.014,6	442.926,6	365.581,9	189.555,5	144.586,4	291.736,7	-	-	14,8%	33,4%				
1	Cheltuieli de personal, din care:	10	301.478,6	168.124,1	301.025,6	169.097,8	216.903,4	216.746,7	143.868,6	74.984,7	72.878,1	146.747,7	-	-	20,3%	24,4%				
2	fara cele pentru Invatamant si Asigurari si asistenta sociala		31.777,9	15.817,7	49.754,1	27.029,4	15.725,1	15.725,1	8.633,3	7.132,5	7.091,8	2.298,3	-	-	-41,2%	-27,4%				
3	Asistenta sociala	57	84.499,6	46.856,1	84.046,6	46.826,1	57.661,3	57.661,3	33.935,5	17.980,5	23.725,8	34.640,3	-	-	18,4%	23,1%				
4	Subventii	40	57.173,0	31.207,0	57.173,0	31.207,0	42.297,6	42.297,6	25.968,0	13.787,4	16.329,6	25.792,6	-	-	0,7%	1,9%				
5	Bunuri si servicii	20	190.887,7	126.660,3	217.916,9	144.146,6	148.556,8	148.110,7	103.531,4	63.918,6	44.579,3	92.617,5	-	-	98,3%	105,4%				
6	Cheltuieli de capital	70	87.096,1	30.743,5	74.223,9	46.556,7	21.043,6	20.998,5	10.199,6	10.199,6	10.798,9	14.618,4	-	-	15,2%	20,7%				
7	Dobanzi	30	9.600,0	4.800,0	9.600,0	4.800,0	4.468,7	4.468,7	4.468,7	2.237,3	-	4.475,9	-	-	-20,0%	-17,5%				
8	Rambursari de credite	81	18.808,0	10.097,0	18.509,0	10.097,0	5.536,4	5.536,4	5.536,4	4.056,7	-	2.297,5	-	-	-45,4%	-25,9%				
9	Transferuri curente	51.01	1.827,0	921,5	1.827,0	921,5	800,0	800,0	800,0	800,0	-	800,0	-	-	-	-				
10	Transferuri interne	55.01	360,0	180,0	360,0	180,0	0,2	0,2	0,2	0,2	-	70,6	-	-	-99,9%	-99,9%				
11	Proiecte cu finantare din fonduri externe nerambursabile	56 + 58	5.104,6	4.954,6	5.524,6	5.324,6	4.007,8	3.967,7	3.967,2	3.190,9	0,5	4.346,2	-	-	-12,3%	-12,3%				
12	Alte cheltuieli	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
13	Rezerve, excedent/deficit	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	<b>Total Sectiunea de functionare</b>		584.879,9	346.764,4	611.576,1	365.594,4	422.970,8	421.927,8	288.140,3	162.974,5	133.787,5	277.047,8	-	-	31,5%	39,6%				
	Rezerve, excedent/deficit sectiunii de functionare		7.021,5	(35.698,4)	14.149,4	(29.947,4)	-	-	29.524,5	(21.336,0)	-	-	-	-	-62,1%	-186,1%				
	<b>Total Sectiunea de dezvoltare</b>		87.452,1	30.923,5	74.583,9	46.736,7	21.043,8	20.998,8	10.199,8	10.199,8	10.798,9	14.688,9	-	-	11,4%	16,5%				
	Rezerve, excedent/deficit sectiunii de dezvoltare		(7.021,5)	46.997,2	(6.065,7)	(36.732,3)	-	-	37.717,3	37.717,2	-	-	-	-	205,7%	-559,5%				
	<b>Rezumat cheltuieli dupa tipologie</b>		672.336,0	377.687,9	686.160,0	412.331,2	444.014,6	442.926,6	298.340,1	173.174,3	144.586,4	291.736,7	-	-	30,7%	38,0%				
1	Cheltuieli operationale		556.315,9	331.712,4	583.312,1	350.542,4	412.869,2	411.826,2	278.038,8	156.681,3	133.787,5	270.165,4	-	-	36,8%	44,4%				
2	Cheltuieli de investitii		87.452,1	30.923,5	74.583,9	46.736,7	21.043,8	20.998,8	10.199,8	10.199,8	10.798,9	14.688,9	-	-	11,4%	16,5%				
3	Cheltuieli financiare		28.568,0	15.052,0	28.264,0	15.052,0	10.101,5	10.101,5	10.101,5	6.293,3	-	6.882,4	-	-	-36,3%	-23,2%				





Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
126	EXCEDENT	98.02	-	11.298,9	-	-			16.381,2	-			-1.1%	-
127	DEFICIT	99.02	-	-	47.916,3	66.679,7			-	34.479,4			-	-39.6%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia functionala</b>														
130	Excedentul sectiunii de functionare	98.02.96	7.021.5	-	14.149.4	-	-	-	29.524.5	-	-	-	-62.1%	-100.0%
131	Deficitul sectiunii de functionare	99.02.96	-	(35.698.4)	-	(29.947.4)	-	-	-	(21.336.0)	-	-	-	-
132	Excedentul sectiunii de dezvoltare	98.02.97	-	46.997.2	-	-	-	-	37.717.3	37.717.2	-	-	205.7%	-
133	Deficitul sectiunii de dezvoltare	99.02.97	(7.021.5)	-	(62.065.7)	(36.732.3)	-	-	-	-	-	-	-	-100.0%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	50,475.0	26,473.9	50,333.0	26,869.9	26,265.3	26,265.3	23,115.7	12,124.4	3,149.6	23,877.7	24.0%	29.0%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
99	Dobanzi aferente datoriei publice interne directe	30.01.01	4,800.0	2,400.0	4,800.0	2,400.0	2,214.8	2,214.8	2,214.8	1,126.8	-	2,221.8	-21.4%	-17.2%
101	Dobanzi aferente datoriei publice externe (rd.102 la 105+457)	30.02	4,800.0	2,400.0	4,800.0	2,400.0	2,253.9	2,253.9	2,253.9	1,130.5	-	2,254.1	-18.5%	-17.7%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	-	-	-	-	-	-	-	-	-	810.5	-	-
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	4,800.0	2,400.0	4,800.0	2,400.0	2,253.9	2,253.9	2,253.9	1,130.5	-	1,443.6	-18.5%	-17.7%
135	<b>TITLUL V FONDURI DE REZERVA (rd.136 la 139)</b>	<b>50</b>	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	1,827.0	921.5	1,827.0	921.5	800.0	800.0	800.0	800.0	-	800.0	-	-
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642)	55.01	1,827.0	921.5	1,827.0	921.5	800.0	800.0	800.0	800.0	-	800.0	-	-
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)	56	360.0	180.0	360.0	180.0	0.2	0.2	0.2	0.2	-	70.6	-99.9%	-99.9%
242	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd.243 la 245+486+632)	56.01	-	-	-	-	-	-	-	-	-	9.5	-	-
244	Finantarea externa nerambursabila	56.01.02	-	-	-	-	-	-	-	-	-	9.5	-	-
246	Programe din Fondul Social European (FSE) (rd.247 la 249+487)	56.02	360.0	180.0	360.0	180.0	0.2	0.2	0.2	0.2	-	56.1	-99.9%	-99.9%
247	Finantarea nationala	56.02.01	-	-	-	-	-	-	-	-	-	55.9	-100.0%	-100.0%
248	Finantarea externa nerambursabila	56.02.02	360.0	180.0	360.0	180.0	0.2	0.2	0.2	0.2	-	0.2	-65.6%	-65.6%
298	Alte programe comunitare finantate in perioada 2007-2013 (rd.299 la 301)	56.15	-	-	-	-	-	-	-	-	-	4.9	-	-
300	Finantarea externa nerambursabila	56.15.02	-	-	-	-	-	-	-	-	-	4.9	-	-
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319)</b>	<b>57</b>	57,173.0	31,207.0	57,173.0	31,207.0	42,297.6	42,297.6	25,968.0	13,787.4	16,329.6	25,762.9	0.7%	1.9%
319	Ajutoare sociale (rd. 320 la 323+641)	57.02	57,173.0	31,207.0	57,173.0	31,207.0	42,297.6	42,297.6	25,968.0	13,787.4	16,329.6	25,762.9	0.7%	1.9%
320	Ajutoare sociale in numerar	57.02.01	52,637.0	29,697.0	52,637.0	29,697.0	42,248.1	42,248.1	25,963.1	13,782.4	16,285.0	25,762.9	7.4%	9.8%
321	Ajutoare sociale in natura	57.02.02	4,486.0	1,480.0	4,486.0	1,480.0	-	-	-	-	-	-	-100.0%	-100.0%
322	Tichete de cresa si tichete sociale pentru gradinita	57.02.03	50.0	30.0	50.0	30.0	49.5	49.5	5.0	5.0	44.6	-	-	-
323	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	-	-	-	-	-	-	-	-	-	-	-100.0%	-
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)</b>	<b>59</b>	4,900.0	4,750.0	5,320.0	5,120.0	4,398.1	4,358.0	4,357.5	3,301.1	0.5	4,346.2	-23.4%	-9.2%
325	Burse	59.01	4,498.5	4,498.5	4,798.5	4,798.5	4,258.1	4,218.0	4,217.5	3,161.1	0.5	4,206.2	-25.9%	-13.1%
335	Sustinerea cultelor	59.12	400.0	250.0	520.0	320.0	140.0	140.0	140.0	140.0	-	140.0	-	-
340	Despagubiri civile	59.17	1.5	1.5	1.5	1.5	-	-	-	-	-	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	87,096.1	30,743.5	74,223.9	46,556.7	21,043.6	20,998.5	10,199.6	10,199.6	10,798.9	14,618.4	15.2%	20.7%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	87,096.1	30,743.5	74,223.9	46,556.7	21,043.6	20,998.5	10,199.6	10,199.6	10,798.9	14,618.4	15.2%	20.7%
356	Active fixe (rd.357 la 360)	71.01	87,096.1	30,743.5	74,223.9	46,556.7	21,043.6	20,998.5	10,199.6	10,199.6	10,798.9	14,618.4	15.2%	20.7%
357	Constructii	71.01.01	67,888.1	18,137.4	48,993.5	30,914.4	10,891.7	10,891.7	3,146.5	3,146.5	7,745.3	10,980.2	-48.3%	-46.4%
358	Masini, echipamente si mijloace de transport	71.01.02	1,474.0	1,434.0	1,577.0	1,537.0	126.3	126.3	126.3	126.3	-	598.9	-83.1%	-81.4%
359	Mobilier, aparatura biroteca si alte active corporale	71.01.03	645.0	645.0	912.3	806.3	497.3	489.3	25.6	25.6	463.8	744.5	-95.3%	-94.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	17,089.0	10,627.1	22,741.2	13,299.1	9,528.3	9,491.2	6,901.3	6,901.3	2,589.9	2,294.8	368.7%	368.7%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	18,809.0	10,097.0	18,509.0	10,097.0	5,536.4	5,536.4	5,536.4	4,035.7	-	2,297.5	-45.4%	-25.9%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)</b>	<b>81</b>	18,809.0	10,097.0	18,509.0	10,097.0	5,536.4	5,536.4	5,536.4	4,035.7	-	2,297.5	-45.4%	-25.9%
382	Rambursari de credite externe (rd.383 la 386)	81.01	6,715.0	3,000.0	6,715.0	3,000.0	1,690.3	1,690.3	1,690.3	1,690.3	-	2,297.5	-68.9%	-37.7%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	6,715.0	3,000.0	6,715.0	3,000.0	1,690.3	1,690.3	1,690.3	1,690.3	-	2,297.5	-68.9%	-37.7%
386	Diferente de curs aferente datoriei publice externe	81.01.06	-	-	-	-	-	-	-	-	-	-	-	-
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	12,094.0	7,097.0	11,794.0	7,097.0	3,846.1	3,846.1	3,846.1	2,345.3	-	-	-18.5%	-14.2%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	12,094.0	7,097.0	11,794.0	7,097.0	3,846.1	3,846.1	3,846.1	2,345.3	-	-	-18.5%	-14.2%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(35.4)	(35.4)	(35.4)	(35.4)	(390.3)	(390.3)	(390.3)	(110.3)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(35.4)	(35.4)	(35.4)	(35.4)	(390.3)	(390.3)	(390.3)	(110.3)	-	-	-	-
394	<b>0.7. REZERVA, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	-	11,298.9	(47,916.3)	(66,679.7)	-	-	67,241.8	16,381.2	-	-	-25.5%	-1.1%
395	<b>TITLUL XX REZERVA, EXCEDENT/DEFICIT</b>	<b>90</b>	-	11,298.9	(47,916.3)	(66,679.7)	-	-	67,241.8	16,381.2	-	-	-25.5%	-1.1%
396	Rezerve	91.01	-	-	-	-	-	-	50,860.6	50,860.6	-	-	-31.0%	-31.0%
397	Excedent	92.01	-	11,298.9	-	-	-	-	16,381.2	-	-	-	-1.1%	-
398	Deficit	93.01	-	-	47,916.3	66,679.7	-	-	-	34,479.4	-	-	-	-39.6%

**Executie bugetara a cheltuielilor economice aferente Trimestrului 2**
**2017**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			672.336.0	388.986.8	638.243.7	345.651.5	444.014.6	442.926.6	365.581.9	189.555.5	144.586.4	291.736.7	14.8%	33.4%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			566.466.3	336.882.8	593.462.5	355.712.8	417.824.8	416.781.9	282.994.4	159.049.4	133.787.5	274.820.8	35.3%	42.5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			301.478.6	168.124.1	301.025.6	169.097.8	216.903.4	216.746.7	143.868.6	74.984.7	72.878.1	146.747.7	20.3%	24.4%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			190.887.7	126.860.3	217.916.9	144.146.6	148.956.8	148.110.7	103.531.4	63.918.6	44.573.3	92.617.5	36.3%	106.4%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	4.468.7	2.257.3	4.475.9	-	-20.0%	-17.5%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			1.827.0	921.5	1.827.0	921.5	800.0	800.0	800.0	800.0	-	800.0	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			360.0	180.0	360.0	180.0	0.2	0.2	0.2	0.2	-	70.6	-99.9%	-99.9%
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			57.173.0	31.207.0	57.173.0	31.207.0	42.297.6	42.297.6	25.968.0	13.787.4	16.329.6	25.762.9	0.7%	1.9%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			4.900.0	4.750.0	5.320.0	5.120.0	4.388.1	4.358.0	4.357.5	3.301.1	0.5	4.346.2	-23.4%	-9.2%
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			87.096.1	30.743.5	74.223.9	46.556.7	21.043.6	20.998.5	10.199.6	10.199.6	10.798.9	14.618.4	15.2%	20.7%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			87.096.1	30.743.5	74.223.9	46.556.7	21.043.6	20.998.5	10.199.6	10.199.6	10.798.9	14.618.4	15.2%	20.7%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			18.809.0	10.097.0	18.509.0	10.097.0	5.536.4	5.536.4	5.536.4	4.035.7	-	2.297.5	-45.4%	-25.9%
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			18.809.0	10.097.0	18.509.0	10.097.0	5.536.4	5.536.4	5.536.4	4.035.7	-	2.297.5	-45.4%	-25.9%
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(35.4)	(35.4)	(35.4)	(35.4)	(390.3)	(390.3)	(390.3)	(110.3)	-	-	-	-
<b>0.7. REZERVA, EXCEDENT/DEFICIT (rd.395)</b>			-	11.298.9	(47.916.3)	(66.679.7)	-	-	67.241.8	16.381.2	-	-	-25.5%	-1.1%
TITLUL XX REZERVA, EXCEDENT/DEFICIT			-	11.298.9	(47.916.3)	(66.679.7)	-	-	67.241.8	16.381.2	-	-	-25.5%	-1.1%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
466	Excedentul sectiunii de functionare	98.02.96	7,021.5	-	14,149.4	-	-	-	29,524.5	-	-	-	-62.1%	-100.0%
467	Deficitul sectiunii de functionare	99.02.96	-	(35,698.4)	-	(29,947.4)	-	-	-	(21,336.0)	-	-	-	-
468	Excedentul sectiunii de dezvoltare	98.02.97	-	46,997.2	-	-	-	-	37,717.3	37,717.2	-	-	205.7%	-
469	Deficitul sectiunii de dezvoltare	99.02.97	(7,021.5)	-	(62,065.7)	(36,732.3)	-	-	-	-	-	-	-	-100.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(35.4)	(35.4)	(35.4)	(35.4)	(390.3)	(390.3)	(390.3)	(110.3)	-	-	-	-
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	1,827.0	921.5	1,827.0	921.5	800.0	800.0	800.0	800.0	-	800.0	-	-

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2017	definitiv 2017	/SC	/C	/P	/T
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		189,555.5	28.2%	29.7%				
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	16,930.8	17.6%	17.4%				8.9%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	13,869.3	16.8%	16.6%			81.9%	7.3%
4	Autoritati executive si legislative (rd.5)	51.02.01	13,869.3	16.8%	16.6%				7.3%
5	Autoritati executive	51.02.01.03	13,869.3	16.8%	16.6%	100.0%	100.0%	81.9%	7.3%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	803.9	19.3%	19.3%			4.7%	0.4%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	803.9	21.0%	21.0%		100.0%	4.7%	0.4%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	2,257.6	23.1%	23.1%			13.3%	1.2%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	6,017.1	18.5%	18.4%				3.2%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	68.4	16.3%	16.3%			1.1%	0.0%
21	Aparare nationala	60.02.02	68.4	16.3%	16.3%		100.0%	1.1%	0.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	5,948.7	18.5%	18.4%			98.9%	3.1%
23	Ordine publica (rd.24)	61.02.03	5,868.1	18.3%	18.2%		98.6%	97.5%	3.1%
24	Politie locala	61.02.03.04	5,868.1	18.3%	18.2%	100.0%	98.6%	97.5%	3.1%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80.6	88.6%	88.6%		1.4%	1.3%	0.0%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	102,659.0	26.3%	25.7%				54.2%
28	<b>Invatamant (rd.29+32+36+37+39+42+142)</b>	<b>65.02</b>	46,715.6	25.8%	25.2%			45.5%	24.6%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	16,974.4	24.8%	24.2%		36.3%	16.5%	9.0%
30	Invatamant prescolar	65.02.03.01	9,448.1	27.6%	26.5%	55.7%	20.2%	9.2%	5.0%
31	Invatamant primar	65.02.03.02	7,526.3	22.0%	21.7%	44.3%	16.1%	7.3%	4.0%
32	Invatamant secundar (rd.33 la 35)	65.02.04	25,965.0	27.6%	26.8%		55.6%	25.3%	13.7%
33	Invatamant secundar inferior	65.02.04.01	14,253.0	28.5%	25.8%	54.9%	30.5%	13.9%	7.5%
34	Invatamant secundar superior	65.02.04.02	11,712.0	28.9%	28.1%	45.1%	25.1%	11.4%	6.2%
36	Invatamant postliceal	65.02.05	115.9	38.5%	38.5%		0.2%	0.1%	0.1%
37	Invatamant nedefinitiv prin nivel (rd.38)	65.02.07	3,245.7	21.0%	19.1%		6.9%	3.2%	1.7%
38	Invatamant special	65.02.07.04	3,245.7	21.0%	19.1%		6.9%	3.2%	1.7%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	414.5	18.1%	60.3%		0.9%	0.4%	0.2%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	276.6	20.4%	20.4%			0.3%	0.1%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	251.6	19.7%	19.7%		90.9%	0.2%	0.1%
46	Unitati medico-sociale	66.02.06.03	251.6	19.7%	19.7%	100.0%	90.9%	0.2%	0.1%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	25.1	32.1%	32.1%		9.1%	0.0%	0.0%
48	Alte institutii si actiuni sanitare	66.02.50.50	25.1	32.1%	32.1%	100.0%	9.1%	0.0%	0.0%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	20,757.1	32.7%	30.3%			20.2%	11.0%
50	Servicii culturale (rd.51 la 59)	67.02.03	484.2	16.3%	16.3%		2.3%	0.5%	0.3%
59	Alte servicii culturale	67.02.03.30	484.2	16.3%	16.3%	100.0%	2.3%	0.5%	0.3%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	20,132.9	33.5%	31.0%		97.0%	19.6%	10.6%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	20,132.9	33.5%	31.0%	100.0%	97.0%	19.6%	10.6%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	140.0	35.0%	26.9%		0.7%	0.1%	0.1%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	34,909.7	24.2%	24.2%			34.0%	18.4%
67	Asistenta acordata persoanelor in varsta	68.02.04	2,040.9	22.6%	22.6%		5.8%	2.0%	1.1%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	16,002.6	25.8%	25.8%		45.8%	15.6%	8.4%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	16,002.6	25.8%	25.8%		45.8%	15.6%	8.4%
70	Asistenta sociala pentru familie si copii	68.02.06	637.1	18.9%	17.5%		1.8%	0.6%	0.3%
72	Crese	68.02.11	2,793.6	24.2%	24.1%		8.0%	2.7%	1.5%
73	Unitati de asistenta medico-sociale	68.02.12	536.3	19.2%	19.2%		1.5%	0.5%	0.3%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	774.8	15.5%	15.5%		2.2%	0.8%	0.4%
75	Ajutor social	68.02.15.01	774.8	15.5%	15.5%	100.0%	2.2%	0.8%	0.4%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	12,124.4	24.0%	24.1%		34.7%	11.8%	6.4%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	40,434.9	33.2%	37.9%				21.3%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	6,503.1	11.5%	29.1%			16.1%	3.4%
80	Locuinte (rd.81+82)	70.02.03	3,878.4	9.3%	28.0%		59.6%	9.6%	2.0%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	3,878.4	9.3%	28.0%	100.0%	59.6%	9.6%	2.0%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2,624.6	18.2%	30.7%		40.4%	6.5%	1.4%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	33,931.8	51.8%	40.2%			83.9%	17.9%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	33,931.8	51.8%	40.3%		100.0%	83.9%	17.9%
92	Salubritate	74.02.05.01	33,931.8	51.8%	40.3%	100.0%	100.0%	83.9%	17.9%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	7,132.5	22.4%	14.3%				3.8%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	7,132.5	22.4%	14.3%			100.0%	3.8%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2017	definitiv 2017	/SC	/C	/P	/T
111	Transport rutier (rd.112 la 114)	84.02.03	7,132.5	22.4%	14.3%		100.0%	100.0%	3.8%
114	Strazi	84.02.03.03	7,132.5	22.4%	14.3%	100.0%	100.0%	100.0%	3.8%
124	<b>VII. REZERVA, EXCEDENT / DEFICIT</b>	<b>96.02</b>	16,381.2	-	-34.2%				8.6%
125	REZERVA	97.02	50,860.6	-	-				26.8%
126	EXCEDENT	98.02	-	-	-				0.0%
127	DEFICIT	99.02	34,479.4	-	72.0%				18.2%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2017	definitiv 2017	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia functionala</b>									
131	Deficitul sectiunii de functionare	99.02.96	(21,336.0)	-	-				-11.3%
132	Excedentul sectiunii de dezvoltare	98.02.97	37,717.2	-	-				19.9%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	12,124.4	24.0%	24.1%	100.0%	34.7%	11.8%	6.4%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate la T2 din				
			la T2	initiala la T2	definitiv la T2	/SC	/C	/P	/T
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		365,581.9	94.0%	57.3%				
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	31,480.3	55.9%	32.3%				8.6%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	25,386.6	51.8%	30.4%			80.6%	6.9%
4	Autoritati executive si legislative (rd.5)	51.02.01	25,386.6	51.8%	30.4%			80.6%	6.9%
5	Autoritati executive	51.02.01.03	25,386.6	51.8%	30.4%	100.0%	100.0%	80.6%	6.9%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	1,528.6	64.6%	36.6%			4.9%	0.4%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,528.6	75.4%	39.9%		100.0%	4.9%	0.4%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	4,565.1	92.1%	46.8%			14.5%	1.2%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	10,560.6	55.2%	32.3%				2.9%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	82.0	27.3%	19.5%			0.8%	0.0%
21	Aparare nationala	60.02.02	82.0	27.3%	19.5%		100.0%	0.8%	0.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	10,478.6	55.7%	32.4%			99.2%	2.9%
23	Ordine publica (rd.24)	61.02.03	10,393.6	55.5%	32.3%		99.2%	98.4%	2.8%
24	Politie locala	61.02.03.04	10,393.6	55.5%	32.3%	100.0%	99.2%	98.4%	2.8%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	85.0	93.4%	93.4%		0.8%	0.8%	0.0%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	190,697.3	84.8%	47.7%				52.2%
28	<b>Invatamant (rd.29+32+36+37+39+42+142)</b>	<b>65.02</b>	89,990.7	83.1%	48.6%			47.2%	24.6%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	33,442.7	84.2%	47.6%		37.2%	17.5%	9.1%
30	Invatamant prescolar	65.02.03.01	18,076.2	85.6%	50.8%	54.1%	20.1%	9.5%	4.9%
31	Invatamant primar	65.02.03.02	15,366.5	82.5%	44.4%	45.9%	17.1%	8.1%	4.2%
32	Invatamant secundar (rd.33 la 35)	65.02.04	49,739.2	85.7%	51.3%		55.3%	26.1%	13.6%
33	Invatamant secundar inferior	65.02.04.01	26,663.4	85.5%	48.3%	53.6%	29.6%	14.0%	7.3%
34	Invatamant secundar superior	65.02.04.02	23,075.7	85.8%	55.4%	46.4%	25.6%	12.1%	6.3%
36	Invatamant postliceal	65.02.05	188.9	86.9%	62.7%		0.2%	0.1%	0.1%
37	Invatamant nedefinitiv prin nivel (rd.38)	65.02.07	6,205.4	73.3%	36.6%		6.9%	3.3%	1.7%
38	Invatamant special	65.02.07.04	6,205.4	73.3%	36.6%		6.9%	3.3%	1.7%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	414.5	23.4%	60.3%		0.5%	0.2%	0.1%
43	<b>Sanatate (rd.44+47+128)</b>	<b>66.02</b>	575.2	82.1%	42.5%			0.3%	0.2%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	527.7	81.2%	41.4%		91.7%	0.3%	0.1%
46	Unitati medico-sociale	66.02.06.03	527.7	81.2%	41.4%	100.0%	91.7%	0.3%	0.1%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	47.5	94.0%	60.9%		8.3%	0.0%	0.0%
48	Alte institutii si actiuni sanitare	66.02.50.50	47.5	94.0%	60.9%	100.0%	8.3%	0.0%	0.0%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	32,826.6	87.2%	47.9%			17.2%	9.0%
50	Servicii culturale (rd.51 la 59)	67.02.03	840.7	58.2%	28.3%		2.6%	0.4%	0.2%
59	Alte servicii culturale	67.02.03.30	840.7	58.2%	28.3%	100.0%	2.6%	0.4%	0.2%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	31,846.0	88.5%	49.0%		97.0%	16.7%	8.7%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	31,846.0	88.5%	49.0%	100.0%	97.0%	16.7%	8.7%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	140.0	56.0%	26.9%		0.4%	0.1%	0.0%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	67,304.7	86.1%	46.6%			35.3%	18.4%
67	Asistenta acordata persoanelor in varsta	68.02.04	3,981.8	72.6%	44.0%		5.9%	2.1%	1.1%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	30,909.3	92.3%	49.8%		45.9%	16.2%	8.5%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	30,909.3	92.3%	49.8%		45.9%	16.2%	8.5%
70	Asistenta sociala pentru familie si copii	68.02.06	1,456.3	69.0%	39.9%		2.2%	0.8%	0.4%
72	Crese	68.02.11	5,382.1	84.4%	46.5%		8.0%	2.8%	1.5%
73	Unitati de asistenta medico-sociale	68.02.12	1,137.6	83.0%	40.6%		1.7%	0.6%	0.3%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	1,321.9	46.2%	26.4%		2.0%	0.7%	0.4%
75	Ajutor social	68.02.15.01	1,321.9	46.2%	26.4%	100.0%	2.0%	0.7%	0.4%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	23,115.7	87.3%	45.9%		34.3%	12.1%	6.3%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	56,968.7	92.4%	53.4%				15.6%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	6,928.5	60.0%	31.0%			12.2%	1.9%
80	Locuinte (rd.81+82)	70.02.03	3,997.4	128.6%	28.9%		57.7%	7.0%	1.1%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	3,997.4	128.6%	28.9%	100.0%	57.7%	7.0%	1.1%
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2,931.1	34.7%	34.3%		42.3%	5.1%	0.8%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	50,040.2	99.9%	59.3%			87.8%	13.7%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	50,040.2	100.1%	59.4%		100.0%	87.8%	13.7%
92	Salubritate	74.02.05.01	50,040.2	100.1%	59.4%	100.0%	100.0%	87.8%	13.7%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	8,633.3	54.6%	17.4%				2.4%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	8,633.3	54.6%	17.4%			100.0%	2.4%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
111	Transport rutier (rd.112 la 114)	84.02.03	8,633.3	54.6%	17.4%		100.0%	100.0%	2.4%
114	Strazi	84.02.03.03	8,633.3	54.6%	17.4%	100.0%	100.0%	100.0%	2.4%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	67,241.8	595.1%	-140.3%				18.4%
125	REZERVA	97.02	50,860.6	-	-				13.9%
126	EXCEDENT	98.02	16,381.2	145.0%	-				4.5%
127	DEFICIT	99.02	-	-	0.0%				0.0%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia functionala</b>									
130	Excedentul sectiunii de functionare	98.02.96	29,524.5	-	208.7%				8.1%
132	Excedentul sectiunii de dezvoltare	98.02.97	37,717.3	80.3%	-				10.3%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	23,115.7	87.3%	45.9%	100.0%	34.3%	12.1%	6.3%

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate in T2 din		/T	/AChF
			in T2	initial 2017	definitiv 2017			
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		189,555.5	28.2%	29.7%			
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		6,821.0			3.6%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	803.9	21.0%	21.0%	0.4%	11.8%	
21	Aparare nationala	60.02.02	68.4	16.3%	16.3%	0.0%	1.0%	
24	Politie locala	61.02.03.04	5,868.1	18.3%	18.2%	3.1%	86.0%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80.6	88.6%	88.6%	0.0%	1.2%	



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod Ind.	Plati efectuate		Plati efectuate la T2 din		/T	/ACHF
			la T2	initial la T2	definitiv la T2			
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		365,581.9	94.0%	105.8%			
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		12,089.2			3.3%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,528.6	75.4%	75.4%	0.4%	12.6%	
21	Aparare nationala	60.02.02	82.0	27.3%	27.3%	0.0%	0.7%	
24	Politie locala	61.02.03.04	10,393.6	55.5%	53.8%	2.8%	86.0%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	85.0	93.4%	93.4%	0.0%	0.7%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2017	definitiv 2017	/SC	/C	/P	/T
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		189,555.5	28.2%	29.7%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	159,049.4	28.1%	26.8%				83.9%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	74,984.7	24.9%	24.9%			47.1%	39.6%
4	<b>Cheltuieli salariale in bani (rd.5 la 21)</b>	<b>10.01</b>	60,205.9	24.9%	25.0%		80.3%	37.9%	31.8%
5	Salarii de baza	10.01.01	50,598.2	25.1%	25.2%	84.0%	67.5%	31.8%	26.7%
9	Sporuri pentru conditii de munca	10.01.05	2,656.0	22.4%	22.3%	4.4%	3.5%	1.7%	1.4%
10	Alte sporuri	10.01.06	365.2	19.6%	19.2%	0.6%	0.5%	0.2%	0.2%
14	Fond pentru posturi ocupate prin cumul	10.01.10	181.5	26.3%	25.8%	0.3%	0.2%	0.1%	0.1%
15	Fond aferent platii cu ora	10.01.11	3,733.1	33.7%	33.5%	6.2%	5.0%	2.3%	2.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	152.7	11.5%	11.5%	0.3%	0.2%	0.1%	0.1%
17	Indemnizatii de delegare	10.01.13	0.9	1.8%	1.8%	0.0%	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	2,518.3	19.9%	19.5%	4.2%	3.4%	1.6%	1.3%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	948.4	20.7%	20.7%		1.3%	0.6%	0.5%
24	Norme de hrana	10.02.02	948.4	20.7%	20.7%	100.0%	1.3%	0.6%	0.5%
29	<b>Contributii (rd.30 la 36)</b>	<b>10.03</b>	13,830.3	24.9%	24.9%		18.4%	8.7%	7.3%
30	Contributii de asigurari sociale de stat	10.03.01	9,531.2	25.8%	25.8%	68.9%	12.7%	6.0%	5.0%
31	Contributii de asigurari de somaj	10.03.02	288.1	20.8%	20.8%	2.1%	0.4%	0.2%	0.2%
32	Contributii de asigurari sociale de sanatate	10.03.03	3,133.3	24.4%	24.4%	22.7%	4.2%	2.0%	1.7%
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	103.5	18.5%	18.4%	0.7%	0.1%	0.1%	0.1%
35	Contributii pentru concedii si indemnizatii	10.03.06	774.3	20.7%	20.7%	5.6%	1.0%	0.5%	0.4%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	63,918.6	33.5%	29.3%			40.2%	33.7%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	61,096.0	35.8%	31.5%		95.6%	38.4%	32.2%
39	Furnituri de birou	20.01.01	97.8	7.4%	7.4%	0.2%	0.2%	0.1%	0.1%
40	Materiale pentru curatenie	20.01.02	250.3	16.6%	16.6%	0.4%	0.4%	0.2%	0.1%
41	Incalzit, iluminat si forta motrica	20.01.03	2,167.2	17.8%	17.8%	3.5%	3.4%	1.4%	1.1%
42	Apa, canal si salubritate	20.01.04	892.0	13.7%	15.7%	1.5%	1.4%	0.6%	0.5%
43	Carburanti si lubrifianti	20.01.05	454.8	41.4%	45.6%	0.7%	0.7%	0.3%	0.2%
44	Piese de schimb	20.01.06	306.2	49.4%	37.1%	0.5%	0.5%	0.2%	0.2%
45	Transport	20.01.07	13.6	14.0%	15.2%	0.0%	0.0%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	246.4	8.2%	7.5%	0.4%	0.4%	0.2%	0.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	718.5	13.1%	13.2%	1.2%	1.1%	0.5%	0.4%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,949.1	40.2%	34.4%	91.6%	87.5%	35.2%	29.5%
49	<b>Reparatii curente</b>	<b>20.02</b>	257.7	6.2%	3.7%		0.4%	0.2%	0.1%
50	<b>Hrana (rd.51+52)</b>	<b>20.03</b>	972.8	20.6%	20.4%		1.5%	0.6%	0.5%
51	Hrana pentru oameni	20.03.01	972.8	20.6%	20.4%	100.0%	1.5%	0.6%	0.5%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	64.5	9.2%	9.2%		0.1%	0.0%	0.0%
54	Medicamente	20.04.01	62.1	15.3%	15.3%	96.3%	0.1%	0.0%	0.0%
55	Materiale sanitare	20.04.02	2.4	0.9%	0.9%	3.7%	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	130.7	5.9%	5.6%		0.2%	0.1%	0.1%
59	Uniforme si echipament	20.05.01	14.6	2.5%	2.5%	11.1%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	116.2	7.5%	7.0%	88.9%	0.2%	0.1%	0.1%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	126.5	12.8%	12.5%		0.2%	0.1%	0.1%
63	Deplasari interne, detaşari, transferari	20.06.01	73.3	8.8%	8.4%	57.9%	0.1%	0.0%	0.0%
64	Deplasari in strainatate	20.06.02	53.3	34.2%	37.4%	42.1%	0.1%	0.0%	0.0%
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	89.6	56.6%	16.0%		0.1%	0.1%	0.0%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	59.0	7.9%	8.0%		0.1%	0.0%	0.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	7.0	1.6%	1.6%		0.0%	0.0%	0.0%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	0.3	0.2%	0.2%		0.0%	0.0%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0.3	0.3%	0.3%	100.0%	0.0%	0.0%	0.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	295.4	23.4%	23.4%		0.5%	0.2%	0.2%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	819.1	18.2%	16.6%		1.3%	0.5%	0.4%
89	Reclama si publicitate	20.30.01	3.4	12.4%	3.0%	0.4%	0.0%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	89.5	24.8%	26.2%	10.9%	0.1%	0.1%	0.0%
92	Chirii	20.30.04	134.7	7.4%	7.4%	16.4%	0.2%	0.1%	0.1%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	591.5	25.8%	22.2%	72.2%	0.9%	0.4%	0.3%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	2,257.3	23.5%	23.5%			1.4%	1.2%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	1,126.8	23.5%	23.5%		49.9%	0.7%	0.6%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2017	definitiv 2017	/SC	/C	/P	/T
99	Dobanzi aferente datoriei publice interne directe	30.01.01	1,126.8	23.5%	23.5%	100.0%	49.9%	0.7%	0.6%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	1,130.5	23.6%	23.6%		50.1%	0.7%	0.6%
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	1,130.5	23.6%	23.6%	100.0%	50.1%	0.7%	0.6%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	800.0	43.8%	43.8%			0.5%	0.4%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642)</b>	<b>55.01</b>	800.0	43.8%	43.8%		100.0%	0.5%	0.4%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)	56	0.2	0.1%	0.1%			0.0%	0.0%
246	Programe din Fondul Social European (FSE) (rd.247 la 249+487)	56.02	0.2	0.1%	0.1%		100.0%	0.0%	0.0%
248	Finantarea externa nerambursabila	56.02.02	0.2	0.1%	0.1%	100.0%	100.0%	0.0%	0.0%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319)</b>	<b>57</b>	13,787.4	24.1%	24.1%			8.7%	7.3%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	13,787.4	24.1%	24.1%		100.0%	8.7%	7.3%
320	Ajutoare sociale in numerar	57.02.01	13,782.4	26.2%	26.2%	100.0%	100.0%	8.7%	7.3%
322	Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.0	9.9%	9.9%	0.0%	0.0%	0.0%	0.0%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)</b>	<b>59</b>	3,301.1	67.4%	62.1%			2.1%	1.7%
325	<b>Burse</b>	<b>59.01</b>	3,161.1	70.3%	65.9%		95.8%	2.0%	1.7%
335	Sustinerea cultelor	59.12	140.0	35.0%	26.9%		4.2%	0.1%	0.1%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	10,199.6	11.7%	13.7%				5.4%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	10,199.6	11.7%	13.7%			100.0%	5.4%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	10,199.6	11.7%	13.7%			100.0%	5.4%
357	Constructii	71.01.01	3,146.5	4.6%	6.4%	30.8%	30.8%	30.8%	1.7%
358	Masini, echipamente si mijloace de transport	71.01.02	126.3	8.6%	8.0%	1.2%	1.2%	1.2%	0.1%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	25.6	4.0%	2.8%	0.3%	0.3%	0.3%	0.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	6,901.3	40.4%	30.3%	67.7%	67.7%	67.7%	3.6%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	4,035.7	21.5%	21.8%				2.1%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)</b>	<b>81</b>	4,035.7	21.5%	21.8%			100.0%	2.1%
382	<b>Rambursari de credite externe (rd.383 la 386)</b>	<b>81.01</b>	1,690.3	25.2%	25.2%		41.9%	41.9%	0.9%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	1,690.3	25.2%	25.2%	100.0%	41.9%	41.9%	0.9%
387	<b>Rambursari de credite interne (rd.388 la 390+rd.538)</b>	<b>81.02</b>	2,345.3	19.4%	19.9%		58.1%	58.1%	1.2%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	2,345.3	19.4%	19.9%	100.0%	58.1%	58.1%	1.2%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(110.3)	311.6%	311.6%				-0.1%
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	(110.3)	311.6%	311.6%				-0.1%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	16,381.2	-	-34.2%				8.6%
395	<b>TITLUL XX REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	16,381.2	-	-34.2%				8.6%
396	<b>Rezerve</b>	<b>91.01</b>	50,860.6	-	-				26.8%
397	<b>Excedent</b>	<b>92.01</b>	-	-	-				0.0%
398	<b>Deficit</b>	<b>93.01</b>	34,479.4	-	72.0%				18.2%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din				
			in T2	initial 2017	definitiv 2017	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia economica</b>									
466	Excedentul sectiunii de functionare	98.02.96	-	0.0%	0.0%			0.0%	0.0%
467	Deficitul sectiunii de functionare	99.02.96	(21.336.0)	-	-			-130.2%	-11.3%
468	Excedentul sectiunii de dezvoltare	98.02.97	37.717.2	-	-			230.2%	19.9%
469	Deficitul sectiunii de dezvoltare	99.02.97	-	0.0%	0.0%			0.0%	0.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(110.3)	311.6%	311.6%	100.0%	100.0%	-0.1%	-0.1%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	800.0	43.8%	43.8%		100.0%	0.5%	0.4%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		365,581.9	94.0%	105.8%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	282,994.4	84.0%	79.6%				77.4%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	143,868.6	85.6%	85.1%			50.8%	39.4%
4	<b>Cheltuieli salariale in bani (rd.5 la 21)</b>	<b>10.01</b>	115,559.7	86.0%	85.5%		80.3%	40.8%	31.6%
5	Salarii de baza	10.01.01	97,236.0	87.5%	87.3%	84.1%	67.6%	34.4%	26.6%
9	Sporuri pentru conditii de munca	10.01.05	5,170.3	78.0%	77.7%	4.5%	3.6%	1.8%	1.4%
10	Alte sporuri	10.01.06	704.3	71.3%	68.5%	0.6%	0.5%	0.2%	0.2%
14	Fond pentru posturi ocupate prin cumul	10.01.10	343.4	81.5%	79.7%	0.3%	0.2%	0.1%	0.1%
15	Fond aferent platii cu ora	10.01.11	6,968.3	95.1%	92.8%	6.0%	4.8%	2.5%	1.9%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	335.6	46.3%	46.3%	0.3%	0.2%	0.1%	0.1%
17	Indemnizatii de delegare	10.01.13	1.0	3.2%	3.2%	0.0%	0.0%	0.0%	0.0%
21	Alte drepturi salariale in bani	10.01.30	4,800.8	68.0%	65.6%	4.2%	3.3%	1.7%	1.3%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	1,863.3	72.7%	72.7%		1.3%	0.7%	0.5%
24	Norme de hrana	10.02.02	1,863.3	72.7%	72.7%	100.0%	1.3%	0.7%	0.5%
29	<b>Contributii (rd.30 la 36)</b>	<b>10.03</b>	26,445.6	84.7%	84.1%		18.4%	9.3%	7.2%
30	Contributii de asigurari sociale de stat	10.03.01	18,277.4	86.7%	86.0%		69.1%	12.7%	6.5%
31	Contributii de asigurari de somaj	10.03.02	551.7	78.4%	78.2%	2.1%	0.4%	0.2%	0.2%
32	Contributii de asigurari sociale de sanatate	10.03.03	6,003.2	84.3%	83.9%	22.7%	4.2%	2.1%	1.6%
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	197.4	68.8%	68.1%	0.7%	0.1%	0.1%	0.1%
35	Contributii pentru concedii si indemnizatii	10.03.06	1,415.9	70.3%	69.7%	5.4%	1.0%	0.5%	0.4%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	103,531.4	81.7%	71.8%			36.6%	28.3%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	98,943.7	86.2%	75.3%		95.6%	35.0%	27.1%
39	Furnituri de birou	20.01.01	131.9	19.4%	19.4%		0.1%	0.1%	0.0%
40	Materiale pentru curatenie	20.01.02	361.4	48.1%	47.8%		0.4%	0.3%	0.1%
41	Incalzit, iluminat si forta motrica	20.01.03	7,461.1	84.3%	76.5%	7.5%	7.2%	2.6%	2.0%
42	Apa, canal si salubritate	20.01.04	1,497.9	38.9%	38.4%	1.5%	1.4%	0.5%	0.4%
43	Carburanti si lubrifianti	20.01.05	461.2	59.3%	59.4%	0.5%	0.4%	0.2%	0.1%
44	Piese de schimb	20.01.06	322.7	63.2%	45.1%	0.3%	0.3%	0.1%	0.1%
45	Transport	20.01.07	22.6	43.9%	42.0%		0.0%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	939.7	54.1%	40.8%		0.9%	0.9%	0.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	990.2	34.8%	34.8%		1.0%	1.0%	0.3%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	86,755.0	91.6%	79.1%		87.7%	83.8%	30.7%
49	<b>Reparatii curente</b>	<b>20.02</b>	459.8	19.5%	19.3%			0.4%	0.2%
50	<b>Hrana (rd.51+52)</b>	<b>20.03</b>	1,714.3	58.2%	59.5%		1.7%	0.6%	0.5%
51	Hrana pentru oameni	20.03.01	1,714.3	58.2%	59.5%	100.0%	1.7%	0.6%	0.5%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	259.3	56.1%	56.2%		0.3%	0.1%	0.1%
54	Medicamente	20.04.01	146.5	54.7%	55.0%		56.5%	0.1%	0.0%
55	Materiale sanitare	20.04.02	112.8	62.9%	62.9%		43.5%	0.1%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	257.5	19.9%	18.2%			0.2%	0.1%
59	Uniforme si echipament	20.05.01	14.6	5.8%	5.8%		5.7%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	242.9	24.2%	21.6%		94.3%	0.2%	0.1%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	134.1	24.5%	23.8%			0.1%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	80.9	18.6%	17.4%		60.3%	0.1%	0.0%
64	Deplasari in strainatate	20.06.02	53.3	47.9%	54.2%		39.7%	0.1%	0.0%
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	94.4	90.6%	18.7%			0.1%	0.0%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	65.0	14.1%	13.8%			0.1%	0.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	47.5	20.8%	20.8%			0.0%	0.0%
79	<b>Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)</b>	<b>20.24</b>	96.4	62.2%	62.2%			0.1%	0.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	96.4	96.4%	96.4%	100.0%	0.1%	0.0%	0.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	298.1	37.0%	37.0%			0.3%	0.1%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	1,161.2	47.5%	42.1%			1.1%	0.4%
89	Reclama si publicitate	20.30.01	5.5	20.3%	4.9%		0.5%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	94.2	34.9%	37.6%		8.1%	0.1%	0.0%
92	Chirii	20.30.04	229.2	26.5%	26.5%		19.7%	0.2%	0.1%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	832.3	64.9%	54.5%		71.7%	0.8%	0.2%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	4,468.7	93.1%	93.1%				1.6%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	2,214.8	92.3%	92.3%			49.6%	0.6%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
99	Dobanzi aferente datoriei publice interne directe	30.01.01	2,214.8	92.3%	92.3%	100.0%	49.6%	0.8%	0.6%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	2,253.9	93.9%	93.9%		50.4%	0.8%	0.6%
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	2,253.9	93.9%	93.9%	100.0%	50.4%	0.8%	0.6%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	800.0	86.8%	86.8%			0.3%	0.2%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642)</b>	<b>55.01</b>	800.0	86.8%	86.8%		100.0%	0.3%	0.2%
241	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)	56	0.2	0.1%	0.1%			0.0%	0.0%
246	Programe din Fondul Social European (FSE) (rd.247 la 249+487)	56.02	0.2	0.1%	0.1%		100.0%	0.0%	0.0%
248	Finantarea externa nerambursabila	56.02.02	0.2	0.1%	0.1%	100.0%	100.0%	0.0%	0.0%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319)</b>	<b>57</b>	25,968.0	83.2%	83.2%			9.2%	7.1%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	25,968.0	83.2%	83.2%		100.0%	9.2%	7.1%
320	Ajutoare sociale in numerar	57.02.01	25,963.1	87.4%	87.4%	100.0%	100.0%	9.2%	7.1%
322	Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.0	16.5%	16.5%	0.0%	0.0%	0.0%	0.0%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)</b>	<b>59</b>	4,357.5	91.7%	85.1%			1.5%	1.2%
325	<b>Burse</b>	<b>59.01</b>	4,217.5	93.8%	87.9%		96.8%	1.5%	1.2%
335	Sustinerea cultelor	59.12	140.0	56.0%	43.8%		3.2%	0.0%	0.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	10,199.6	33.2%	21.9%				2.8%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	10,199.6	33.2%	21.9%			100.0%	2.8%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	10,199.6	33.2%	21.9%			100.0%	2.8%
357	Constructii	71.01.01	3,146.5	17.3%	10.2%	30.8%	30.8%	30.8%	0.9%
358	Masini, echipamente si mijloace de transport	71.01.02	126.3	8.8%	8.2%	1.2%	1.2%	1.2%	0.0%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	25.6	4.7%	3.2%	0.3%	0.3%	0.3%	0.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	6,901.3	64.9%	51.9%	67.7%	67.7%	67.7%	1.9%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	5,536.4	54.8%	54.8%				1.5%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)</b>	<b>81</b>	5,536.4	54.8%	54.8%			100.0%	1.5%
382	<b>Rambursari de credite externe (rd.383 la 386)</b>	<b>81.01</b>	1,690.3	56.3%	56.3%		30.5%	30.5%	0.5%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	1,690.3	56.3%	56.3%	100.0%	30.5%	30.5%	0.5%
387	<b>Rambursari de credite interne (rd.388 la 390+rd.538)</b>	<b>81.02</b>	3,846.1	54.2%	54.2%		69.5%	69.5%	1.1%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	3,846.1	54.2%	54.2%	100.0%	69.5%	69.5%	1.1%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(390.3)	1102.8%	1102.5%				-0.1%
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	(390.3)	1102.8%	1102.5%				-0.1%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	67,241.8	595.1%	-100.8%				18.4%
395	<b>TITLUL XX REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	67,241.8	595.1%	-100.8%				18.4%
396	Rezerve	91.01	50,860.6	-	-				13.9%
397	Excedent	92.01	16,381.2	145.0%	-				4.5%
398	Deficit	93.01	-	-	0.0%				0.0%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din				
			la T2	initial la T2	definitiv la T2	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia economica</b>									
466	Excedentul sectiunii de functionare	98.02.96	29,524.5	-	-				
467	Deficitul sectiunii de functionare	99.02.96	-	0.0%	0.0%				
468	Excedentul sectiunii de dezvoltare	98.02.97	37,717.3	80.3%	-				
469	Deficitul sectiunii de dezvoltare	99.02.97	-	-	0.0%				
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(390.3)	1102.8%	1102.5%	100.0%	100.0%	-0.1%	-0.1%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	800.0	86.8%	86.8%		100.0%	0.3%	0.2%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T2 din		/T	/AChE
			in T2	initial 2017	definitiv 2017			
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		189.555,5	28.2%	29.7%			
	<b>ALTE CHELTUIELI ECONOMICE</b>		3.190,8			1.7%		
325	Burse	59.01	3.161,1	70.3%	65.9%	1.7%	99.1%	
335	Sustinerea cultelor	59.12	140,0	35.0%	26.9%	0.1%	4.4%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(110,3)	311.6%	311.6%	-0.1%	-3.5%	



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T2 din		/T	/AChE
			la T2	initial la T2	definitiv la T2			
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		365,581.9	94.0%	105.8%			
	<b>ALTE CHELTUIELI ECONOMICE</b>		3,967.2			1.1%		
325	Burse	59.01	4,217.5	93.8%	87.9%	1.2%	106.3%	
335	Sustinerea cultelor	59.12	140.0	56.0%	43.8%	0.0%	3.5%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(390.3)	1102.8%	1102.5%	-0.1%	-9.8%	



**Autoritati publice si actiuni externe**
**51.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			82.312,4	49.015,0	83.615,1	51.039,7	32.522,9	32.522,9	25.386,6	13.869,3	7.136,3	26.337,2	16,3%	20,1%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			64.707,2	37.011,3	65.857,2	38.361,0	31.893,2	31.893,2	24.879,3	13.165,5	7.013,9	25.309,0	19,6%	25,0%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			52.303,6	29.627,2	52.303,6	29.627,2	26.474,7	26.474,7	22.332,1	11.849,3	4.142,7	22.867,0	28,4%	34,9%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			12.403,6	7.384,1	13.553,6	8.733,9	5.418,5	5.418,5	2.547,2	1.316,2	2.871,3	2.442,0	-24,9%	-24,7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-100,0%	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			17.640,6	12.039,1	17.793,4	12.714,1	861,6	861,6	739,2	739,2	122,4	1.028,2	-28,0%	-27,1%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			17.640,6	12.039,1	17.793,4	12.714,1	861,6	861,6	739,2	739,2	122,4	1.028,2	-28,0%	-27,1%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(35,4)	(35,4)	(35,4)	(35,4)	(231,9)	(231,9)	(231,9)	(35,4)	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
3	Autoritati publice si actiuni externe (rd.4)	51.02	82.312,4	49.015,0	83.615,1	51.039,7	32.522,9	32.522,9	25.386,6	13.869,3	7.136,3	26.337,2	16,3%	20,1%
4	Autoritati executive si legislative (rd.5)	51.02.01	82.312,4	49.015,0	83.615,1	51.039,7	32.522,9	32.522,9	25.386,6	13.869,3	7.136,3	26.337,2	16,3%	20,1%
5	Autoritati executive	51.02.01.03	82.312,4	49.015,0	83.615,1	51.039,7	32.522,9	32.522,9	25.386,6	13.869,3	7.136,3	26.337,2	16,3%	20,1%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(35.4)	(35.4)	(35.4)	(35.4)	(231.9)	(231.9)	(231.9)	(35.4)	-	-	-	-



**Alte servicii publice generale**
**54.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	-	-	la T2	in T2	-	-	la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			4.173.0	2.368.0	4.173.0	2.368.0	3.490.0	3.490.0	1.528.6	803.9	1.961.4	1.629.6	-2.0%	-6.0%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			4,139.0	2,346.0	4,139.0	2,346.0	3,501.5	3,501.5	1,540.1	815.5	1,961.4	1,578.5	-1.3%	-4.6%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			3,049.0	1,559.0	3,049.0	1,559.0	3,049.0	3,049.0	1,371.0	733.0	1,678.0	1,395.2	9.5%	16.7%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			850.0	547.0	850.0	547.0	452.5	452.5	163.1	82.5	283.4	183.3	-45.0%	-63.7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			34.0	22.0	34.0	22.0	-	-	-	-	-	51.1	-	-
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			34.0	22.0	34.0	22.0	-	-	-	-	-	51.1	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(11.6)	(11.6)	(11.6)	(11.6)	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
6	Alte servicii publice generale (rd.7 la 11)	54.02	4.173.0	2.368.0	4.173.0	2.368.0	3.490.0	3.490.0	1.528.6	803.9	1.961.4	1.629.6	-2.0%	-6.0%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240.0	240.0	240.0	240.0	-	-	-	-	-	-	-	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	3.833.0	2.028.0	3.833.0	2.028.0	3.490.0	3.490.0	1.528.6	803.9	1.961.4	1.629.6	7.2%	11.4%
11	Alte servicii publice generale	54.02.50	100.0	100.0	100.0	100.0	-	-	-	-	-	-	-100.0%	-100.0%

### Alte servicii publice generale

**54.02**

**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(11.6)	(11.6)	(11.6)	(11.6)	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		9,755.0	4,955.0	9,755.0	4,955.0	4,565.1	4,565.1	4,565.1	2,257.6	-	4,572.4	-20.0%	-17.8%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	9,755.0	4,955.0	9,755.0	4,955.0	4,565.1	4,565.1	4,565.1	2,257.6	-	4,572.4	-20.0%	-17.8%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	155.0	155.0	155.0	155.0	96.4	96.4	96.4	0.3	-	108.9	-21.8%	-97.6%
79	Comisioane si alte costuri aferente imprumuturilor (rd.80 la 83)	20.24	155.0	155.0	155.0	155.0	96.4	96.4	96.4	0.3	-	108.9	-21.8%	-97.6%
80	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	55.0	55.0	55.0	55.0	-	-	-	-	-	2.1	-100.0%	-100.0%
81	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	100.0	100.0	100.0	100.0	96.4	96.4	96.4	0.3	-	106.8	-6.7%	0.0%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	9,600.0	4,800.0	9,600.0	4,800.0	4,468.7	4,468.7	4,468.7	2,257.3	-	4,463.5	-20.0%	-17.5%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	4,800.0	2,400.0	4,800.0	2,400.0	2,214.8	2,214.8	2,214.8	1,126.8	-	2,209.4	-21.4%	-17.2%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	4,800.0	2,400.0	4,800.0	2,400.0	2,214.8	2,214.8	2,214.8	1,126.8	-	2,209.4	-21.4%	-17.2%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	4,800.0	2,400.0	4,800.0	2,400.0	2,253.9	2,253.9	2,253.9	1,130.5	-	2,254.1	-18.5%	-17.7%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	-	-	-	-	-	-	-	-	-	810.5	-	-
103	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	4,800.0	2,400.0	4,800.0	2,400.0	2,253.9	2,253.9	2,253.9	1,130.5	-	1,443.6	-18.5%	-17.7%



**Tranzactii privind datoria publica si imprumuturi**
**55.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			9.755.0	4.955.0	9.755.0	4.955.0	4.565.1	4.565.1	4.565.1	2.257.6	-	4.572.4	-20.0%	-17.8%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			9.755.0	4.955.0	9.755.0	4.955.0	4.565.1	4.565.1	4.565.1	2.257.6	-	4.572.4	-20.0%	-17.8%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			155.0	155.0	155.0	155.0	96.4	96.4	96.4	0.3	-	108.9	-21.8%	-97.6%
TITLUL III DOBANZI (rd.98+101+106+112)			9.600.0	4.800.0	9.600.0	4.800.0	4.468.7	4.468.7	4.468.7	2.257.3	-	4.463.5	-20.0%	-17.5%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
12 Tranzactii privind datoria publica si imprumuturi (rd.12)			9.755.0	4.955.0	9.755.0	4.955.0	4.565.1	4.565.1	4.565.1	2.257.6	-	4.572.4	-20.0%	-17.8%

### Aparare

60.02

mii RON

Credite bugetare initiale

Credite bugetare definitive

Angajamente  
bugetare

Angajamente  
legale

Plati efectuate

Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	100.1	-15.0%	48.5%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	98.5	-15.0%	48.5%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	98.5	-15.0%	48.5%
38	<b>Bunuri si servicii (rd.39 la 40)</b>	<b>20.01</b>	410.0	290.4	410.0	290.4	88.0	88.0	82.0	68.4	6.0	96.4	-11.2%	53.9%
39	Furnituri de birou	20.01.01	6.0	3.0	6.0	3.0	-	-	-	-	-	-	-100.0%	-
40	Materiale pentru curatenie	20.01.02	1.1	0.5	1.1	0.5	-	-	-	-	-	-	-100.0%	-
41	Incalzit, iluminat si forta motrica	20.01.03	100.0	100.0	100.0	100.0	52.8	52.8	52.8	46.2	-	47.2	34.0%	545.7%
42	Apa, canal si salubritate	20.01.04	107.9	65.9	107.9	65.9	14.0	14.0	13.6	13.3	0.4	30.3	552.4%	731.8%
43	Carburanti si lubrifianti	20.01.05	30.0	20.0	30.0	20.0	-	-	-	-	-	3.5	-	-
44	Piese de schimb	20.01.06	20.0	16.0	20.0	16.0	-	-	-	-	-	-	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	60.0	30.0	60.0	30.0	10.7	10.7	9.8	3.1	0.9	8.4	-52.6%	-79.0%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	45.0	35.0	45.0	35.0	-	-	-	-	-	-	-100.0%	-
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.0	20.0	40.0	20.0	10.5	10.5	5.8	5.8	4.6	7.0	-73.3%	-72.1%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	10.0	10.0	10.0	10.0	3.1	3.1	-	-	3.1	2.1	-100.0%	-100.0%
91	Prime de asigurare non-viata	20.30.03	6.0	6.0	6.0	6.0	-	-	-	-	-	-	-100.0%	-100.0%
92	Chirii	20.30.04	4.0	4.0	4.0	4.0	3.1	3.1	-	-	3.1	2.1	-100.0%	-100.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	-	-	-	-	-	-	-	-	-	1.6	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	-	-	-	-	-	-	-	-	-	1.6	-	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	-	-	-	-	-	-	-	-	-	1.6	-	-
359	Mobilier, aparatura biroutica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	0.9	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	0.7	-	-

**Aparare**
**60.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	100.1	-15.0%	48.5%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	98.5	-15.0%	48.5%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	98.5	-15.0%	48.5%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	1.6	-	-
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	1.6	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
20	Aparare (rd.21)	60.02	420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	100.1	-15.0%	48.5%
21	Aparare nationala	60.02.02	420.0	300.4	420.0	300.4	91.1	91.1	82.0	68.4	9.1	100.1	-15.0%	48.5%



**Ordine publica si siguranta nationala**
**61.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			32,188.0	18,821.0	32,309.0	19,395.0	28,370.3	28,370.3	10,478.6	5,948.7	17,891.7	10,674.8	8.4%	12.7%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			30,258.0	16,896.0	29,973.0	17,064.0	28,210.6	28,210.6	10,342.2	5,809.8	17,868.5	10,308.1	15.9%	25.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			26,930.0	14,535.0	26,477.0	14,535.0	26,477.0	26,477.0	9,320.8	4,942.0	17,156.2	9,461.0	16.8%	19.1%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			3,328.0	2,361.0	3,496.0	2,529.0	1,733.6	1,733.6	1,021.4	867.9	712.3	847.2	8.3%	79.7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			1,930.0	1,925.0	2,336.0	2,331.0	164.0	164.0	140.8	140.8	23.2	366.6	-81.2%	-78.1%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			1,930.0	1,925.0	2,336.0	2,331.0	164.0	164.0	140.8	140.8	23.2	366.6	-81.2%	-78.1%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(4.4)	(4.4)	(4.4)	(2.0)	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	32,188.0	18,821.0	32,309.0	19,395.0	28,370.3	28,370.3	10,478.6	5,948.7	17,891.7	10,674.8	8.4%	12.7%
23	Ordine publica (rd.24)	61.02.03	32,097.0	18,730.0	32,218.0	19,304.0	28,285.3	28,285.3	10,393.6	5,868.1	17,891.7	10,664.4	7.6%	11.5%
24	Politie locala	61.02.03.04	32,097.0	18,730.0	32,218.0	19,304.0	28,285.3	28,285.3	10,393.6	5,868.1	17,891.7	10,664.4	7.6%	11.5%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	91.0	91.0	91.0	91.0	85.0	85.0	85.0	80.6	-	10.4	610.6%	573.6%
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	-

		Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
		2017	la T2	2017	la T2			la T2	in T2			la T2	in T2

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2017	la T2	2017	la T2	Angajamente bugetare	Angajamente legale	Plati efectuate la T2	Plati efectuate in T2	Angajamente legale de platit	Cheltuieli efective	Y to Y la T2	Y to Y in T2
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**Modificari intervenite in clasificatia economica**

522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(4.4)	(4.4)	(4.4)	(2.0)	-	-	-	-
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**Invatamant**
**65.02**
**mii RON**

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2017      la T2      2017      la T2                la T2      in T2                la T2      in T2

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
298	Alte programe comunitare finantate in perioada 2007-2013 (rd.299 la 301)	56.15	-	-	-	-	-	-	-	-	-	4.9	-	-
300	Finantarea externa nerambursabila	56.15.02	-	-	-	-	-	-	-	-	-	4.9	-	-
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319)</b>	<b>57</b>	5,173.0	2,147.0	5,173.0	2,147.0	459.0	459.0	414.5	414.5	44.6	409.5	-74.1%	-57.6%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	5,173.0	2,147.0	5,173.0	2,147.0	459.0	459.0	414.5	414.5	44.6	409.5	-74.1%	-57.6%
320	Ajutoare sociale in numerar	57.02.01	637.0	637.0	637.0	637.0	409.5	409.5	409.5	409.5	0.0	409.5	-	-
321	Ajutoare sociale in natura	57.02.02	4,486.0	1,480.0	4,486.0	1,480.0	-	-	-	-	-	-	-100.0%	-100.0%
322	Tichete de cresa si tichete sociale pentru gradinita	57.02.03	50.0	30.0	50.0	30.0	49.5	49.5	5.0	5.0	44.6	-	-	-
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)</b>	<b>59</b>	4,500.0	4,500.0	4,800.0	4,800.0	4,258.1	4,218.0	4,217.5	3,161.1	0.5	4,206.2	-25.9%	-13.1%
325	Burse	59.01	4,498.5	4,498.5	4,798.5	4,798.5	4,258.1	4,218.0	4,217.5	3,161.1	0.5	4,206.2	-25.9%	-13.1%
340	Despagubiri civile	59.17	1.5	1.5	1.5	1.5	-	-	-	-	-	-	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	2,078.7	1,517.7	3,000.7	2,939.7	713.0	668.0	44.0	44.0	623.9	1,016.4	442.4%	442.4%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	2,078.7	1,517.7	3,000.7	2,939.7	713.0	668.0	44.0	44.0	623.9	1,016.4	442.4%	442.4%
356	Active fixe (rd.357 la 360)	71.01	2,078.7	1,517.7	3,000.7	2,939.7	713.0	668.0	44.0	44.0	623.9	1,016.4	442.4%	442.4%
357	Constructii	71.01.01	1,335.0	835.0	1,580.0	1,580.0	-	-	-	-	-	460.8	-	-
358	Masini, echipamente si mijloace de transport	71.01.02	40.0	-	40.0	-	-	-	-	-	-	59.0	-	-
359	Mobilier, aparatura birou si alte active corporale	71.01.03	28.0	28.0	478.3	478.3	448.6	440.6	-	-	440.6	308.6	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	675.7	654.7	902.4	881.4	264.5	227.4	44.0	44.0	183.4	188.0	442.4%	442.4%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(23.7)	(23.7)	(23.7)	(16.9)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(23.7)	(23.7)	(23.7)	(16.9)	-	-	-	-



Invatamant

65.02

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			180,768.7	108,242.5	185,059.7	112,075.8	138,553.3	137,465.3	89,990.7	46,715.6	47,474.6	91,922.0	5.1%	7.8%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			178,690.0	106,724.8	182,059.0	109,136.1	137,864.0	136,821.0	89,970.4	46,688.4	46,850.6	90,905.5	5.1%	7.7%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			139,306.0	81,626.5	139,306.0	82,630.2	118,295.1	118,138.4	74,561.5	38,660.1	43,576.9	75,732.3	19.8%	22.8%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			27,524.0	17,349.9	30,593.0	18,457.5	14,061.5	13,205.3	9,976.7	3,652.5	3,226.6	9,696.4	-36.6%	-47.3%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			1,827.0	921.5	1,827.0	921.5	800.0	800.0	800.0	800.0	-	800.0	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			360.0	180.0	360.0	180.0	0.2	0.2	0.2	0.2	-	61.1	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			5,173.0	2,147.0	5,173.0	2,147.0	459.0	459.0	414.5	414.5	44.6	409.5	-99.9%	-99.9%
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			4,500.0	4,500.0	4,800.0	4,800.0	4,258.1	4,218.0	4,217.5	3,161.1	0.5	4,206.2	-26.9%	-13.1%
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			2,078.7	1,517.7	3,000.7	2,939.7	713.0	668.0	44.0	44.0	623.9	1,016.4	442.4%	442.4%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			2,078.7	1,517.7	3,000.7	2,939.7	713.0	668.0	44.0	44.0	623.9	1,016.4	442.4%	442.4%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(23.7)	(23.7)	(23.7)	(16.9)	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
28	Invatamant (rd.29+32+36+37+39+42+142)	65.02	180,768.7	108,242.5	185,059.7	112,075.8	138,553.3	137,465.3	89,990.7	46,715.6	47,474.6	91,922.0	5.1%	7.8%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	68,493.3	39,733.9	70,204.7	40,868.2	52,859.3	52,403.0	33,442.7	16,974.4	18,960.3	34,373.4	3.8%	6.3%
30	Invatamant prescolar	65.02.03.01	34,257.7	21,114.8	35,597.1	21,877.3	26,029.4	25,951.4	18,076.2	9,448.1	7,875.2	18,985.2	8.1%	12.0%
31	Invatamant primar	65.02.03.02	34,235.6	18,619.1	34,607.6	18,990.9	26,829.9	26,451.6	15,366.5	7,526.3	11,085.1	15,388.2	-1.0%	-0.1%
32	Invatamant secundar (rd.33 la 35)	65.02.04	94,235.4	58,058.5	96,895.7	60,473.1	73,056.3	72,424.5	49,739.2	25,965.0	22,685.4	50,546.1	3.9%	5.5%
33	Invatamant secundar inferior	65.02.04.01	53,698.1	31,168.1	55,224.4	32,576.4	44,379.5	44,002.7	26,663.4	14,253.0	17,339.3	26,796.6	6.4%	9.4%
34	Invatamant secundar superior	65.02.04.02	40,537.3	26,890.4	41,671.3	27,896.8	28,676.8	28,421.8	23,075.7	11,712.0	5,346.1	23,749.5	1.3%	1.5%
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
36	Invatamant postliceal	65.02.05	301.1	217.5	301.1	217.5	217.5	217.5	188.9	115.9	28.6	221.2	366.5%	468.3%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	15,449.2	8,463.0	16,971.2	9,850.0	11,961.2	11,961.2	6,205.4	3,245.7	5,755.8	6,373.1	13.9%	17.9%
38	Invatamant special	65.02.07.04	15,449.2	8,463.0	16,971.2	9,850.0	11,961.2	11,961.2	6,205.4	3,245.7	5,755.8	6,373.1	13.9%	17.9%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	-	-	-	-	-	-	-	-	-	-	-	-
40	Internate si cantine pentru elevi	65.02.11.03	-	-	-	-	-	-	-	-	-	-	-	-
41	Alte servicii auxiliare	65.02.11.30	-	-	-	-	-	-	-	-	-	-	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	2,289.7	1,769.7	687.0	667.0	459.0	459.0	414.5	414.5	44.6	408.2	-	-
<b>Modificari intervenite in clasificatia functionala</b>														
142	Servicii educationale complementare (rd. 143)	65.02.12	-	-	-	-	-	-	-	-	-	-	-	-
143	Scoala dupa scoala	65.02.12.01	-	-	-	-	-	-	-	-	-	-	-	-

### Invatamant

**65.02**

**mii RON**

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(23.7)	(23.7)	(23.7)	(16.9)	-	-	-	-
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	1,827.0	921.5	1,827.0	921.5	800.0	800.0	800.0	800.0	-	800.0	-	-

Credite bugetare initiale

Credite bugetare definitive

Angajamente  
bugetare

Angajamente  
legale

Plati efectuate

Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,354.0	700.5	1,354.0	700.5	1,295.3	1,295.3	575.2	276.6	720.1	586.8	32.1%	19.6%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	1,354.0	700.5	1,354.0	700.5	1,295.3	1,295.3	575.2	276.6	720.1	586.8	32.1%	19.6%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	1,264.0	657.5	1,264.0	657.5	1,237.1	1,237.1	562.2	276.6	674.9	549.6	36.1%	31.9%
4	<b>Cheltuieli salariale in bani (rd.5 la 21)</b>	<b>10.01</b>	1,024.0	529.0	1,024.0	529.0	1,005.5	1,005.5	458.7	225.7	546.7	448.3	36.1%	31.8%
5	Salarii de baza	10.01.01	757.0	387.3	757.0	387.8	742.8	742.8	346.2	171.3	396.6	336.1	37.8%	33.5%
9	Sporuri pentru conditii de munca	10.01.05	104.0	52.0	104.0	52.0	104.0	104.0	40.0	19.8	64.0	40.1	18.4%	16.4%
10	Alte sporuri	10.01.06	152.0	83.0	152.0	83.0	152.0	152.0	67.1	32.4	84.9	67.3	107.1%	97.0%
14	Fond pentru posturi ocupate prin cumul	10.01.10	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
21	Alte drepturi salariale in bani	10.01.30	11.0	6.7	10.5	6.2	6.7	6.7	5.4	2.2	1.3	4.8	-	-
29	<b>Contributii (rd.30 la 36)</b>	<b>10.03</b>	240.0	128.6	240.0	128.6	231.7	231.7	103.5	51.0	128.2	101.3	36.1%	32.1%
30	Contributii de asigurari sociale de stat	10.03.01	158.0	83.4	157.9	83.3	154.4	154.4	72.5	35.6	81.9	70.8	36.0%	31.8%
31	Contributii de asigurari de somaj	10.03.02	7.0	3.1	7.0	3.1	5.6	5.6	2.1	1.1	3.5	2.1	37.9%	35.5%
32	Contributii de asigurari sociale de sanatate	10.03.03	51.0	27.5	51.1	27.6	50.1	50.1	23.9	11.7	26.2	23.3	36.1%	31.9%
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	6.0	2.5	6.0	2.5	4.5	4.5	1.3	0.7	3.2	1.3	35.3%	31.2%
35	Contributii pentru concedii si indemnizatii	10.03.06	18.0	12.0	18.0	12.0	17.0	17.0	3.7	1.9	13.3	3.8	36.6%	38.8%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	90.0	43.0	90.0	43.0	58.2	58.2	13.0	-	45.2	37.2	-41.8%	-100.0%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	90.0	43.0	90.0	43.0	58.2	58.2	13.0	-	45.2	37.2	-41.8%	-100.0%
54	Medicamente	20.04.01	75.0	35.0	75.0	35.0	57.8	57.8	12.7	-	45.2	30.5	-42.3%	-100.0%
55	Materiale sanitare	20.04.02	15.0	8.0	15.0	8.0	0.3	0.3	0.3	-	0.0	6.7	-12.4%	-100.0%

**Sanatate**
**66.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			1,354.0	700.5	1,354.0	700.5	1,295.3	1,295.3	575.2	276.6	720.1	586.8	32.1%	19.6%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			1,354.0	700.5	1,354.0	700.5	1,295.3	1,295.3	575.2	276.6	720.1	586.8	32.1%	19.6%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			1,264.0	657.5	1,264.0	657.5	1,237.1	1,237.1	562.2	276.6	674.9	549.6	36.1%	31.9%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			90.0	43.0	90.0	43.0	58.2	58.2	13.0	-	45.2	37.2	-41.8%	-100.0%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
43	Sanatate (rd.44+47+128)	66.02	1,354.0	700.5	1,354.0	700.5	1,295.3	1,295.3	575.2	276.6	720.1	586.8	32.1%	19.6%
44	Servicii medicale in unitati sanitare cu paturi (rd.45+46)	66.02.06	1,276.0	650.0	1,276.0	650.0	1,244.2	1,244.2	527.7	251.6	716.5	541.0	29.9%	17.0%
45	Spitale generale	66.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-
46	Unitati medico-sociale	66.02.06.03	1,276.0	650.0	1,276.0	650.0	1,244.2	1,244.2	527.7	251.6	716.5	541.0	29.9%	17.0%
47	Alte cheltuieli in domeniul sanatatii (rd.48)	66.02.50	78.0	50.5	78.0	50.5	51.1	51.1	47.5	25.1	3.6	45.8	62.1%	53.5%
48	Alte institutii si actiuni sanitare	66.02.50.50	-	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia functionala</b>														
128	Servicii de sanatate publica	66.02.08	-	-	-	-	-	-	-	-	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		63,409.5	37,660.0	68,529.5	38,057.7	35,063.5	35,063.5	32,826.6	20,757.1	2,236.9	49,656.4	136.0%	91.2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	61,536.1	36,680.3	66,156.1	37,092.1	34,306.1	34,306.1	32,744.1	20,674.7	1,561.9	46,072.5	145.5%	99.8%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	953.0	477.5	953.0	447.5	423.5	423.5	349.4	179.6	74.1	367.5	-78.6%	-78.4%
4	<b>Cheltuieli salariale in bani (rd.5 la 21)</b>	<b>10.01</b>	778.5	389.8	778.5	363.8	344.2	344.2	283.7	146.6	60.4	300.0	-78.6%	-78.2%
5	Salarii de baza	10.01.01	690.0	345.5	690.0	322.5	324.8	324.8	267.8	138.7	57.0	283.0	-72.4%	-69.3%
9	Sporuri pentru conditii de munca	10.01.05	57.0	28.5	57.0	25.5	18.2	18.2	15.2	7.7	3.0	15.7	-88.4%	-87.8%
10	Alte sporuri	10.01.06	1.5	0.8	1.5	0.8	0.6	0.6	0.5	0.3	0.1	0.6	-79.3%	-77.5%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	10.0	5.0	10.0	5.0	-	-	-	-	-	-	-100.0%	-100.0%
18	Indemnizatii de detasare	10.01.14	10.0	5.0	10.0	5.0	-	-	-	-	-	-	-	-
21	Alte drepturi salariale in bani	10.01.30	10.0	5.0	10.0	5.0	0.5	0.5	0.2	-	0.3	0.7	-99.9%	-100.0%
29	<b>Contributii (rd.30 la 36)</b>	<b>10.03</b>	174.5	87.7	174.5	83.7	79.3	79.3	65.6	32.9	13.7	67.6	-78.8%	-79.3%
30	Contributii de asigurari sociale de stat	10.03.01	120.0	60.0	120.0	60.0	54.7	54.7	45.1	23.2	9.6	47.5	-78.8%	-78.3%
31	Contributii de asigurari de somaj	10.03.02	4.5	2.3	4.5	2.3	1.7	1.7	1.4	0.7	0.3	1.5	-78.1%	-77.5%
32	Contributii de asigurari sociale de sanatate	10.03.03	39.0	19.5	39.0	19.5	17.9	17.9	14.8	7.6	3.1	15.6	-78.6%	-78.2%
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.0	1.0	2.0	1.0	0.9	0.9	0.7	0.4	0.2	0.8	-77.1%	-76.9%
35	Contributii pentru concedii si indemnizatii	10.03.06	9.0	5.0	9.0	5.0	4.2	4.2	3.7	1.0	0.5	2.3	-81.4%	-91.8%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	60,183.1	35,952.9	64,683.1	36,324.6	33,742.6	33,742.6	32,254.8	20,355.1	1,487.8	45,552.5	175.7%	113.9%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	58,684.4	35,276.0	63,184.4	35,746.0	33,429.3	33,429.3	31,952.0	20,133.0	1,477.3	45,281.6	193.5%	122.6%
39	Furnituri de birou	20.01.01	10.0	5.0	10.0	4.7	4.6	4.6	4.6	3.5	-	2.2	42.1%	-
40	Materiale pentru curatenie	20.01.02	6.8	3.5	6.8	2.9	2.9	2.9	2.9	1.7	-	2.6	-69.9%	18.5%
41	Incalziti, iluminati si forta motrica	20.01.03	85.9	56.3	85.9	51.4	46.6	46.6	46.6	14.1	-	43.8	-70.0%	-58.6%
42	Apa, canal si salubritate	20.01.04	7.4	3.8	7.4	3.2	2.2	2.2	2.2	1.0	-	2.2	-95.9%	-93.8%
43	Carburanti si lubrifianti	20.01.05	16.5	8.0	16.5	7.5	7.5	7.5	7.5	3.8	-	7.5	-88.4%	167.9%
44	Piese de schimb	20.01.06	2.9	1.9	2.9	2.1	1.6	1.6	1.6	0.7	-	1.5	-92.7%	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	28.8	12.8	28.8	8.6	7.7	7.7	7.7	4.1	-	7.7	-74.0%	5.7%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	39.2	22.6	39.2	23.6	19.7	19.7	19.7	9.9	-	16.1	-55.4%	-47.5%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,487.0	35,162.1	62,987.0	35,642.1	33,336.5	33,336.5	31,859.1	20,094.2	1,477.3	45,197.9	203.3%	124.0%
49	Reparatii curente	20.02	179.0	70.0	179.0	-	-	-	-	-	-	-	-	-
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	149.0	58.0	149.0	52.0	11.9	11.9	11.9	8.0	-	-	-57.0%	16.7%
61	Alte obiecte de inventar	20.05.30	149.0	58.0	149.0	52.0	11.9	11.9	11.9	8.0	-	-	-57.0%	16.7%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	80.2	10.0	80.2	2.5	2.5	2.5	2.5	2.5	-	2.8	420.8%	420.8%
63	Deplasari interne, detasari, transferari	20.06.01	70.0	10.0	70.0	2.5	2.5	2.5	2.5	2.5	-	2.8	420.8%	420.8%
64	Deplasari in strainatate	20.06.02	10.2	-	10.2	-	-	-	-	-	-	-	-	-
67	Carti, publicatii si materiale documentare	20.11	-	-	-	-	-	-	-	-	-	-	-100.0%	-
69	Pregatire profesionala	20.13	24.0	-	24.0	9.0	6.9	6.9	6.9	6.9	-	6.9	1531.0%	1531.0%
70	Protectia muncii	20.14	16.5	5.9	16.5	5.9	1.0	1.0	1.0	0.5	-	1.0	-95.6%	-93.4%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	1,050.0	533.0	1,050.0	509.2	291.0	291.0	280.5	204.3	10.5	260.3	-63.1%	-55.1%
92	Chirii	20.30.04	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	1,050.0	533.0	1,050.0	509.2	291.0	291.0	280.5	204.3	10.5	260.3	-60.8%	-52.8%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	-	-	-	-	-	-	-	-	-	12.4	-	-
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	-	-	-	-	-	-	-	-	-	12.4	-	-
99	Dobanzi aferente datoriei publice interne directe	30.01.01	-	-	-	-	-	-	-	-	-	12.4	-	-
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)</b>	<b>59</b>	400.0	250.0	520.0	320.0	140.0	140.0	140.0	140.0	-	140.0	-	-
335	<b>Sustinerea cultelor</b>	<b>59.12</b>	400.0	250.0	520.0	320.0	140.0	140.0	140.0	140.0	-	140.0	-	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	1,873.4	979.6	2,373.4	965.6	774.4	774.4	99.5	99.5	674.9	3,584.0	-82.6%	-80.4%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	1,873.4	979.6	2,373.4	965.6	774.4	774.4	99.5	99.5	674.9	3,584.0	-82.6%	-80.4%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	1,873.4	979.6	2,373.4	965.6	774.4	774.4	99.5	99.5	674.9	3,584.0	-82.6%	-80.4%
357	Constructii	71.01.01	1,563.7	670.0	2,063.7	670.0	653.5	653.5	-	-	653.5	2,191.0	-	-
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	42.4	-100.0%	-100.0%
359	Mobilier, aparatura birou si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	2.9	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	309.6	309.6	309.6	295.6	121.0	121.0	99.5	99.5	21.5	1,347.7	-78.9%	-78.9%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(17.0)	(17.0)	(17.0)	(17.0)	-	-	-	-
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	-	-	-	-	(17.0)	(17.0)	(17.0)	(17.0)	-	-	-	-

**Cultura, recreere si religie**
**67.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			63.409,5	37.660,0	68.529,5	38.057,7	35.063,5	35.063,5	32.826,6	20.757,1	2.236,9	49.656,4	136,0%	91,2%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		61.536,1	36.680,3	66.156,1	37.092,1	34.306,1	34.306,1	32.744,1	20.674,7	1.561,9	46.072,5	145,5%	99,8%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		953,0	477,5	953,0	447,5	423,5	423,5	349,4	179,6	74,1	367,5	-78,6%	-78,4%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		60.183,1	36.952,9	64.683,1	36.324,6	33.742,6	33.742,6	32.254,8	20.355,1	1.487,8	45.552,5	175,7%	113,9%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		400,0	250,0	520,0	320,0	140,0	140,0	140,0	140,0	-	140,0	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
02.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		1.873,4	979,6	2.373,4	965,6	774,4	774,4	99,5	99,5	674,9	3.584,0	-82,6%	-80,4%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		1.873,4	979,6	2.373,4	965,6	774,4	774,4	99,5	99,5	674,9	3.584,0	-82,6%	-80,4%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
03.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
04.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
05.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
06.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	(17,0)	(17,0)	(17,0)	(17,0)	-	-	-	-
07.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	63.409,5	37.660,0	68.529,5	38.057,7	35.063,5	35.063,5	32.826,6	20.757,1	2.236,9	49.656,4	136,0%	91,2%
50	Servicii culturale (rd.51 la 59)	67.02.03	2.967,0	1.444,3	2.967,0	1.272,1	925,3	925,3	840,7	484,2	84,6	849,1	-34,5%	-35,8%
51	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-	-
53	Instituti publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	2.967,0	1.444,3	2.967,0	1.272,1	925,3	925,3	840,7	484,2	84,6	849,1	-34,5%	-35,8%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	60.042,5	35.965,6	65.042,5	36.465,6	33.998,2	33.998,2	31.846,0	20.132,9	2.152,3	48.667,3	152,3%	99,3%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	60.042,5	35.965,6	65.042,5	36.465,6	33.998,2	33.998,2	31.846,0	20.132,9	2.152,3	48.667,3	152,3%	99,3%
64	Servicii religioase	67.02.06	-	-	-	-	-	-	-	-	-	-	-	-
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	400,0	250,0	520,0	320,0	140,0	140,0	140,0	140,0	-	140,0	-	-

### Cultura, recreere si religie

**67.02**

**mii RON**

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(17.0)	(17.0)	(17.0)	(17.0)	-	-	-	-





Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(47.9)	(47.9)	(47.9)	(19.8)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(47.9)	(47.9)	(47.9)	(19.8)	-	-	-	-

Asigurari si asistenta sociala

68.02

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			144,313.5	78,178.0	144,470.5	78,863.0	90,973.1	90,973.1	67,304.7	34,909.7	23,668.4	76,765.7	8.7%	6.9%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			143,700.5	77,565.0	143,827.5	78,220.0	90,899.3	90,899.3	67,308.1	34,884.9	23,591.2	68,201.3	14.0%	16.8%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			77,673.0	39,641.5	77,673.0	39,641.5	40,947.0	40,947.0	35,371.7	18,344.2	5,575.3	36,375.2	23.3%	29.5%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			14,027.5	8,963.5	14,194.5	9,518.5	8,113.7	8,113.7	6,982.9	3,167.9	1,730.8	6,483.3	3.6%	0.5%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	9.5	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			52,000.0	29,060.0	52,000.0	29,060.0	41,838.5	41,838.5	25,553.5	13,372.9	16,285.0	25,353.4	5.7%	6.5%
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			613.0	613.0	643.0	643.0	121.7	121.7	44.5	44.5	77.2	8,564.4	-98.4%	-98.4%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			613.0	613.0	643.0	643.0	121.7	121.7	44.5	44.5	77.2	8,564.4	-98.4%	-98.4%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(47.9)	(47.9)	(47.9)	(19.8)	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	144,313.5	78,178.0	144,470.5	78,863.0	90,973.1	90,973.1	67,304.7	34,909.7	23,668.4	76,765.7	8.7%	6.9%
67	Asistenta acordata persoanelor in varsta	68.02.04	9,050.0	5,481.0	9,050.0	5,481.0	4,700.0	4,700.0	3,981.8	2,040.9	718.1	4,029.2	34.6%	31.9%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	62,049.0	33,501.6	62,049.0	33,501.6	46,149.7	46,149.7	30,909.3	16,002.6	15,240.4	30,933.1	8.5%	10.4%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	62,049.0	33,501.6	62,049.0	33,501.6	46,149.7	46,149.7	30,909.3	16,002.6	15,240.4	30,933.1	8.5%	10.4%
70	Asistenta sociala pentru familie si copii	68.02.06	3,366.8	2,111.5	3,650.8	2,330.5	1,881.0	1,881.0	1,456.3	637.1	424.7	1,606.4	-0.8%	-9.7%
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-	-
72	Crese	68.02.11	11,566.7	6,377.0	11,581.7	6,447.0	6,079.6	6,079.6	5,382.1	2,793.6	697.5	5,665.9	10.3%	28.0%
73	Unitati de asistenta medico-sociala	68.02.12	2,800.0	1,371.0	2,800.0	1,371.0	2,693.1	2,693.1	1,137.6	536.3	1,555.5	1,169.6	6.9%	-1.0%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	5,006.0	2,862.0	5,006.0	2,862.0	3,204.5	3,204.5	1,321.9	774.8	1,882.6	9,483.7	-69.9%	-79.6%
75	Ajutor social	68.02.15.01	5,006.0	2,862.0	5,006.0	2,862.0	3,204.5	3,204.5	1,321.9	774.8	1,882.6	9,483.7	-69.9%	-79.6%
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-	-
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	50,475.0	26,473.9	50,333.0	26,869.9	26,265.3	26,265.3	23,115.7	12,124.4	3,149.6	23,877.7	24.0%	29.0%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	50,475.0	26,473.9	50,333.0	26,869.9	26,265.3	26,265.3	23,115.7	12,124.4	3,149.6	23,877.7	24.0%	29.0%

Asigurari si asistenta sociala

68.02

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Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(47.9)	(47.9)	(47.9)	(19.8)	-	-	-	-

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		56,322.4	11,545.1	22,365.0	13,907.5	9,392.4	9,392.4	6,928.5	6,503.1	2,463.9	765.4	666.7%	853.0%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	5,951.5	3,453.5	5,151.5	3,733.5	1,226.1	1,226.1	947.6	476.1	278.5	760.1	4.9%	-30.2%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	5,951.5	3,453.5	5,151.5	3,733.5	1,226.1	1,226.1	947.6	476.1	278.5	760.1	4.9%	-30.2%
38	<b>Bunuri si servicii (rd.39 la 40)</b>	<b>20.01</b>	5,951.5	3,453.5	5,151.5	3,733.5	1,226.1	1,226.1	947.6	476.1	278.5	760.1	4.9%	-30.2%
41	Incalzit, iluminat si forta motrica	20.01.03	1,013.0	505.0	1,013.0	685.0	516.5	516.5	290.4	73.0	226.1	188.2	266.6%	469.3%
42	Apa, canal si salubritate	20.01.04	4,263.0	2,620.0	3,463.0	2,670.0	688.6	688.6	636.2	391.5	52.4	554.1	27.6%	1.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	-	-	-	-	-	-	-	-	-	0.1	-	-
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3.5	3.5	3.5	3.5	-	-	-	-	-	-	-	-
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	672.0	325.0	672.0	375.0	21.1	21.1	21.0	11.6	0.0	17.7	-93.5%	-95.9%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	50,370.9	8,091.6	17,213.5	10,174.0	8,220.2	8,220.2	6,034.7	6,034.7	2,185.4	5.3	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	50,370.9	8,091.6	17,213.5	10,174.0	8,220.2	8,220.2	6,034.7	6,034.7	2,185.4	5.3	-	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	50,370.9	8,091.6	17,213.5	10,174.0	8,220.2	8,220.2	6,034.7	6,034.7	2,185.4	5.3	-	-
357	Constructii	71.01.01	39,459.6	1,180.2	2,687.3	2,687.3	100.6	100.6	100.6	100.6	-	-	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	10,911.3	6,911.3	14,526.3	7,486.8	8,119.6	8,119.6	5,934.2	5,934.2	2,185.4	5.3	-	-
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(53.8)	(53.8)	(53.8)	(7.7)	-	-	-	-
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	-	-	-	-	(53.8)	(53.8)	(53.8)	(7.7)	-	-	-	-

**Locuinte, servicii si dezvoltare publica**
**70.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2	bugetare	legale	la T2	in T2	legale de platit		la T2	in T2
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			56.322,4	11.545,1	22.365,0	13.907,5	9.392,4	9.392,4	6.928,5	6.503,1	2.463,9	765,4	666,7%	853,0%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			5.951,5	3.453,5	5.151,5	3.733,5	1.226,1	1.226,1	947,6	476,1	278,5	760,1	4,9%	-30,2%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			5.951,5	3.453,5	5.151,5	3.733,5	1.226,1	1.226,1	947,6	476,1	278,5	760,1	4,9%	-30,2%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			50.370,9	8.091,6	17.213,5	10.174,0	8.220,2	8.220,2	6.034,7	6.034,7	2.185,4	5,3	-	-
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			50.370,9	8.091,6	17.213,5	10.174,0	8.220,2	8.220,2	6.034,7	6.034,7	2.185,4	5,3	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(53,8)	(53,8)	(53,8)	(7,7)	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	56.322,4	11.545,1	22.365,0	13.907,5	9.392,4	9.392,4	6.928,5	6.503,1	2.463,9	765,4	666,7%	853,0%
80	Locuinte (rd.81+82)	70.02.03	41.877,4	3.108,1	13.828,9	6.579,5	5.742,1	5.742,1	3.997,4	3.878,4	1.744,7	75,9	2380,9%	8417,5%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	41.877,4	3.108,1	13.828,9	6.579,5	5.742,1	5.742,1	3.997,4	3.878,4	1.744,7	75,9	2380,9%	8417,5%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	-	-	-	-	-	-	-	-	-	5,3	-	-
84	Alimentare cu apa	70.02.05.01	-	-	-	-	-	-	-	-	-	5,3	-	-
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
86	Iluminat public si electrificari	70.02.06	-	-	-	-	-	-	-	-	-	-	-	-
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	14.445,0	8.437,0	8.536,1	7.328,1	3.650,3	3.650,3	2.931,1	2.624,6	719,2	684,2	294,7%	312,1%

	Credite bugetare initiale	Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
--	---------------------------	-----------------------------	--	----------------------	--------------------	-----------------	--	------------------------------	---------------------	--------	--

		2017	la T2	2017	la T2	la T2	in T2			la T2	in T2
--	--	------	-------	------	-------	-------	-------	--	--	-------	-------

**Modificari intervenite in clasificatia economica**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2017	la T2	2017	la T2	Angajamente bugetare	Angajamente legale	Plati efectuate la T2	Plati efectuate in T2	Angajamente legale de platit	Cheltuieli efective	la T2	in T2
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(53.8)	(53.8)	(53.8)	(7.7)	-	-	-	-

### Protectia mediului

**74.02**

**mii RON**

Credite bugetare initiale

Credite bugetare definitive

Angajamente  
bugetare

Angajamente  
legale

Plati efectuate

Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		65.539.9	50.084.9	84.355.0	63.639.1	83.972.5	83.972.5	50.040.2	33.931.8	33.932.3	26.428.1	319.5%	358.2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	65.455.0	50.000.0	84.270.2	63.554.3	83.972.5	83.972.5	50.040.2	33.931.8	33.932.3	26.428.1	319.5%	358.2%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	65.455.0	50.000.0	84.270.2	63.554.3	83.972.5	83.972.5	50.040.2	33.931.8	33.932.3	26.428.1	319.5%	358.2%
38	<b>Bunuri si servicii (rd.39 la 40)</b>	<b>20.01</b>	65.455.0	50.000.0	84.270.2	63.554.3	83.972.5	83.972.5	50.040.2	33.931.8	33.932.3	26.428.1	319.5%	358.2%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65.455.0	50.000.0	84.270.2	63.554.3	83.972.5	83.972.5	50.040.2	33.931.8	33.932.3	26.428.1	319.5%	358.2%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	84.9	84.9	84.9	84.9	-	-	-	-	-	-	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	84.9	84.9	84.9	84.9	-	-	-	-	-	-	-	-
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	84.9	84.9	84.9	84.9	-	-	-	-	-	-	-	-
357	Constructii	71.01.01	84.9	84.9	84.9	84.9	-	-	-	-	-	-	-	-

**Protectia mediului**
**74.02**
**mii RON**

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2017      la T2      2017      la T2                la T2      in T2                la T2      in T2

**Rezumat cheltuieli conform clasificatiei economice**
**TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)**      65,539.9      50,084.9      84,355.0      63,639.1      83,972.5      83,972.5      50,040.2      33,931.8      33,932.3      26,428.1      319.5%      358.2%

**01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)**      65,455.0      50,000.0      84,270.2      63,554.3      83,972.5      83,972.5      50,040.2      33,931.8      33,932.3      26,428.1      319.5%      358.2%

TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)      65,455.0      50,000.0      84,270.2      63,554.3      83,972.5      83,972.5      50,040.2      33,931.8      33,932.3      26,428.1      319.5%      358.2%

TITLUL III DOBANZI (rd.98+101+106+112)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL IV SUBVENTII (rd.114 la 134)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL V FONDURI DE REZERVA (rd.136 la 139)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)      -      -      -      -      -      -      -      -      -      -      -      -

POSTADERARE      -      -      -      -      -      -      -      -      -      -      -      -

(rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la      -      -      -      -      -      -      -      -      -      -      -      -

316+420+424+428+459+470+475+479+483+484+485+559+561)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL IX ASISTENTA SOCIALA (rd. 318+319)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE      -      -      -      -      -      -      -      -      -      -      -      -

CADRULUI FINANCIAR 2014 - 2020 (rd.      -      -      -      -      -      -      -      -      -      -      -      -

527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANȚARE RAMBURSABILA (rd.353+rd.547)      -      -      -      -      -      -      -      -      -      -      -      -

**0.2. CHELTUIELI DE CAPITAL (rd.355+364)**      84.9      84.9      84.9      84.9      -      -      -      -      -      -      -      -

TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)      84.9      84.9      84.9      84.9      -      -      -      -      -      -      -      -

TITLUL XIV ACTIVE FINANCIARE (rd.365)      -      -      -      -      -      -      -      -      -      -      -      -

**0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE**      -      -      -      -      -      -      -      -      -      -      -      -

**0.4. OPERATIUNI FINANCIARE (rd.370+381)**      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XVI IMPRUMUTURI (rd.371 la 380)      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)      -      -      -      -      -      -      -      -      -      -      -      -

**0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)**      -      -      -      -      -      -      -      -      -      -      -      -

**0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)**      -      -      -      -      -      -      -      -      -      -      -      -

**0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)**      -      -      -      -      -      -      -      -      -      -      -      -

TITLUL XX REZERVE, EXCEDENT/DEFICIT      -      -      -      -      -      -      -      -      -      -      -      -

**Rezumat cheltuieli conform clasificatiei functionale**

89 Protectia mediului (rd.90+91+94+141)      74.02      65,539.9      50,084.9      84,355.0      63,639.1      83,972.5      83,972.5      50,040.2      33,931.8      33,932.3      26,428.1      319.5%      358.2%

90 Reducerea si controlul poluarii      74.02.03      -      -      -      -      -      -      -      -      -      -      -      -

91 Salubritate si gestiunea deseurilor (rd.92+93)      74.02.05      65,455.0      50,000.0      84,270.2      63,554.3      83,972.5      83,972.5      50,040.2      33,931.8      33,932.3      26,428.1      319.5%      358.2%

92 Salubritate      74.02.05.01      65,455.0      50,000.0      84,270.2      63,554.3      83,972.5      83,972.5      50,040.2      33,931.8      33,932.3      26,428.1      319.5%      358.2%

93 Colectarea, tratarea si distrugerea deseurilor      74.02.05.02      -      -      -      -      -      -      -      -      -      -      -      -

94 Canalizarea si tratarea apelor reziduale      74.02.06      -      -      -      -      -      -      -      -      -      -      -      -

95 Alte servicii in domeniul protectiei mediului      74.02.50      -      -      -      -      -      -      -      -      -      -      -      -



### Transporturi

84.02

mii RON

Credite bugetare initiale

Credite bugetare definitive

Angajamente  
bugetare

Angajamente  
legale

Plati efectuate

Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2017	la T2	2017	la T2			la T2	in T2			la T2	in T2
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		31,779.7	15,817.7	49,754.1	27,029.4	15,725.1	15,725.1	8,633.3	7,132.5	7,091.8	2,298.3	-41.2%	-27.4%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	500.0	250.0	500.0	250.0	-	-	-	-	-	-	-100.0%	-100.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	500.0	250.0	500.0	250.0	-	-	-	-	-	-	-100.0%	-100.0%
49	Reparatii curente	20.02	500.0	250.0	500.0	250.0	-	-	-	-	-	-	-100.0%	-100.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	12,470.7	5,470.7	30,745.1	16,682.4	10,188.6	10,188.6	3,096.8	3,096.8	7,091.8	0.7	-14.8%	-11.1%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	12,470.7	5,470.7	30,745.1	16,682.4	10,188.6	10,188.6	3,096.8	3,096.8	7,091.8	0.7	-14.8%	-11.1%
356	Active fixe (rd.357 la 360)	71.01	12,470.7	5,470.7	30,745.1	16,682.4	10,188.6	10,188.6	3,096.8	3,096.8	7,091.8	0.7	-14.8%	-11.1%
357	Constructii	71.01.01	11,792.2	4,792.2	28,854.9	14,792.2	10,079.8	10,079.8	2,988.0	2,988.0	7,091.8	-	-7.4%	-2.8%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	678.5	678.5	1,890.3	1,890.3	108.9	108.9	108.9	108.9	-	0.7	-73.2%	-73.2%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	18,809.0	10,097.0	18,509.0	10,097.0	5,536.4	5,536.4	5,536.4	4,035.7	-	2,297.5	-45.4%	-25.9%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)</b>	<b>81</b>	18,809.0	10,097.0	18,509.0	10,097.0	5,536.4	5,536.4	5,536.4	4,035.7	-	2,297.5	-45.4%	-25.9%
382	Rambursari de credite externe (rd.383 la 386)	81.01	6,715.0	3,000.0	6,715.0	3,000.0	1,690.3	1,690.3	1,690.3	1,690.3	-	2,297.5	-68.9%	-37.7%
385	Rambursari de credite aferente datoriei publice externe locale	81.01.05	6,715.0	3,000.0	6,715.0	3,000.0	1,690.3	1,690.3	1,690.3	1,690.3	-	-	-68.9%	-37.7%
386	Diferente de curs aferente datoriei publice externe	81.01.06	-	-	-	-	-	-	-	-	-	2,297.5	-	-
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	12,094.0	7,097.0	11,794.0	7,097.0	3,846.1	3,846.1	3,846.1	2,345.3	-	-	-18.5%	-14.2%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	12,094.0	7,097.0	11,794.0	7,097.0	3,846.1	3,846.1	3,846.1	2,345.3	-	-	-18.5%	-14.2%

**Transporturi**
**84.02**
**mii RON**

Credite bugetare initiale

Credite bugetare definitive

Angajamente bugetare

Angajamente legale

Plati efectuate

Angajamente legale de platit

Cheltuieli efective

Y to Y

2017

la T2

2017

la T2

2017

2017

la T2

in T2

2017

2017

la T2

in T2

Rand		Denumire cheltuieli conform clasificatiei economice		Cod		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2		2017		la T2	
<b>Rezumat cheltuieli conform clasificatiei economice</b>																																																									
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>																																																									
						31,779.7	15,817.7	49,754.1	27,029.4	15,725.1	15,725.1	8,633.3	7,132.5	7,091.8	2,298.3	-41.2%	-27.4%																																								
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>																																																									
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)																																																									
						500.0	250.0	500.0	250.0	-	-	-	-	-	-	-100.0%	-100.0%																																								
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)																																																									
						500.0	250.0	500.0	250.0	-	-	-	-	-	-	-100.0%	-100.0%																																								
TITLUL III DOBANZI (rd.98+101+106+112)																																																									
TITLUL IV SUBVENTII (rd.114 la 134)																																																									
TITLUL V FONDURI DE REZERVA (rd.136 la 139)																																																									
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)																																																									
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)																																																									
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)																																																									
						-	-	-	-	-	-	-	-	-	-	-	-																																								
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)																																																									
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)																																																									
						-	-	-	-	-	-	-	-	-	-	-	-																																								
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)																																																									
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)																																																									
						12,470.7	5,470.7	30,745.1	16,682.4	10,188.6	10,188.6	3,096.8	3,096.8	7,091.8	0.7	-14.8%	-11.1%																																								
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>																																																									
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)																																																									
						12,470.7	5,470.7	30,745.1	16,682.4	10,188.6	10,188.6	3,096.8	3,096.8	7,091.8	0.7	-14.8%	-11.1%																																								
TITLUL XIV ACTIVE FINANCIARE (rd.365)																																																									
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>																																																									
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>																																																									
TITLUL XVI IMPRUMUTURI (rd.371 la 380)																																																									
						18,809.0	10,097.0	18,509.0	10,097.0	5,536.4	5,536.4	5,536.4	4,035.7	-	2,297.5	-45.4%	-25.9%																																								
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)																																																									
						18,809.0	10,097.0	18,509.0	10,097.0	5,536.4	5,536.4	5,536.4	4,035.7	-	2,297.5	-45.4%	-25.9%																																								
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>																																																									
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>																																																									
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>																																																									
TITLUL XX REZERVE, EXCEDENT/DEFICIT																																																									
<b>Rezumat cheltuieli conform clasificatiei functionale</b>																																																									
110	Transporturi (rd.111+115+117+135)	84.02		31,779.7	15,817.7	49,754.1	27,029.4	15,725.1	15,725.1	8,633.3	7,132.5	7,091.8	2,298.3	-41.2%	-27.4%																																										
111	Transport rutier (rd.112 la 114)	84.02.03		31,779.7	15,817.7	49,754.1	27,029.4	15,725.1	15,725.1	8,633.3	7,132.5	7,091.8	2,298.3	-41.2%	-27.4%																																										
112	Drumuri si poduri	84.02.03.01		-	-	-	-	-	-	-	-	-	-	-	-																																										
113	Transport in comun	84.02.03.02		-	-	-	-	-	-	-	-	-	-	-	-																																										
114	Strazi	84.02.03.03		31,779.7	15,817.7	49,754.1	27,029.4	15,725.1	15,725.1	8,633.3	7,132.5	7,091.8	2,298.3	-41.2%	-27.4%																																										
115	Transport aerian (rd.116+140)	84.02.06		-	-	-	-	-	-	-	-	-	-	-	-																																										
116	Aviatiia civila	84.02.06.02		-	-	-	-	-	-	-	-	-	-	-	-																																										
117	Alte cheltuieli in domeniul transporturilor	84.02.50		-	-	-	-	-	-	-	-	-	-	-	-																																										
118	Alte actiuni economice (rd.119 la 123)	87.02		-	-	-	-	-	-	-	-	-	-	-	-																																										
119	Fondul Roman de Dezvoltare Sociala	87.02.01		-	-	-	-	-	-	-	-	-	-	-	-																																										
<b>Modificari intervenite in clasificatia functionala</b>																																																									
140	Aeroporturi	84.02.06.01		-	-	-	-	-	-	-	-	-	-	-	-																																										